



# SEATTLE COLLEGES

*Central • North • South • SVI*

**Mission:** The Seattle Colleges will provide excellent, accessible educational opportunities to prepare our students for a challenging future.

**Vision:** The Seattle Colleges will be learning-centered... in providing high-quality and innovative education; in preparing our students for success and lifelong learning.

## **Chancellor's Executive Cabinet**

9:00-10:30 a.m., May 8, 2017

Conference Call

### **Notes**

**Attendance:** Shouan Pan, Mary Ellen O'Keeffe, Kurt Buttleman, Sheila Edwards Lange, Gary Oertli, Warren Brown, Wendy Schneider, Earnest Phillips, John Sharify, Malcolm Grothe, Rebecca Hansen

**Absent:** Dave Blake, Andrea Insley, LaVerne Lamoureux

#### **I. Standing Issues/Updates:**

##### **1. Review of Notes from May 1**

Chancellor's Executive Cabinet reviewed the notes from May 1 and noted corrections to make before posting them.

##### **2. Chancellor/Board Updates**

Chancellor Pan made an announcement about the strategic planning town hall and the upcoming board meeting on May 11.

##### **3. College and District Division Updates**

President Edwards Lange announced that the foundation's Believe event is on May 11 and that Central hosted a MESA event and career fair that was attended by students from MESA programs across the state.

Mary Ellen O'Keeffe gave an update on a recent IPASS convening where they worked on process mapping.

Malcolm Grothe announced a grant for \$150,000 from the Office for Economic development to support staff for the College for Working Adults.

##### **4. Enrollment Report**

As a district, enrollment is down 2% of FTSE compared to this time last spring.



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## 5. Budget

Kurt Buttleman is working with the campus budget directors to prepare a presentation to the Board of Trustees for June 8. They are currently working with instructional staff on enrollment and tuition projections.

## 6. Negotiations with AFT

Kurt Buttleman reported that bargaining sessions are scheduled for May 5 and May 9.

## 7. ctcLink

Executive Cabinet discussed the potential impacts of litigation between Ciber and SBCTC.

## II. Action Item

### 1. Student ORCA cards

Kurt Buttleman presented options for using parking revenue to subsidize student ORCA cards with more value. Executive Cabinet discussed whether the subsidy is sustainable. **Chancellor's Executive Cabinet approved increasing the value to students to \$250 beginning in Fall 2017.**

The next Executive Cabinet meeting is on May 22 at Siegal Center.