

SEATTLE COLLEGES DISTRICT BOARD OF TRUSTEES

May 12, 2016

STUDY SESSION

Seattle Central College
1701 Broadway
Seattle, WA 98122

2:00 p.m. Broadway Performance Hall Boardroom

REGULAR SESSION

Seattle Central College
1701 Broadway
Seattle, WA 98122

3:00 p.m. Broadway Performance Hall Boardroom

STUDY SESSION AGENDA

2:00 p.m. CALL TO EXECUTIVE SESSION

2:15 p.m. OPEN SESSION

Increasing Completion Rates/Graduation at Seattle Colleges

Presenters: Mary Ellen O’Keeffe, Interim Vice Chancellor for Education, Planning and eLearning; and Presidents Oertli, Edwards Lange, and Brown.

REGULAR SESSION AGENDA

3:00 p.m.	CALL TO ORDER	
3:00 p.m.	ROLL CALL	
3:00 p.m.	INTRODUCTION OF VISITORS – REMIND VISITORS TO SIGN IN	
3:05 p.m.	APPROVAL OF AGENDA ACTION	Tab 1
3:05 p.m.	PUBLIC COMMENTS Fifteen minutes are regularly set aside for people to express their views on any matter except those restricted to Executive Session.	
3:20 p.m.	PRESENTATION External Community Survey <i>Presenters: Earnest Phillips, Executive Director of Marketing and Communications; Victor Kuo, Director of Research and Strategic Planning; Maria Lamarca Anderson, Public Information Office; and Arina Gertseva, Principal Investigator Social & Economic Sciences Research Center at Washington State University (invited)</i>	
3:40 p.m.	RECOMMENDED BOARD ACTIONS ACTION	
	A. Approval of Minutes from April 14	Tab 2
	B. Approval of Chancellor Contract	Tab 3
	C. Board Resolution for Indemnification of College Employees	Tab 4
	D. COP for Student Wellness and Fitness Center at SSC	Tab 5
	E. Policy 403, SCD Holidays – Second Reading	Tab 6
	F. 2016-17 Board of Trustees Meeting Schedule	Tab 7
	G. Nomination of 2016-17 Board of Trustees Officers	Tab 8
4:10 p.m.	INFORMATIONAL ITEMS	
	A. WAC 132F-136-030 – First Reading	Tab 9

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| B. Policy 602, Financial Records – First Reading | Tab 10 |
| C. Quarterly Financial Summary | Tab 11 |
| D. North Seattle College Strategic Plan | Tab 12 |
| E. District Philanthropy Assessment update | |
| F. Commencement Schedule | Tab 13 |

4:40 p.m.

ORAL REPORTS

- A. Chancellor's Report
- B. Associated Student Body Presidents
 - 1. Ms. Sarah Baker, North Seattle College
 - 2. Mr. Nickey Mitchell, Seattle Central College
 - 3. Mr. Ryan Lonergan, South Seattle College
- C. AFT Seattle Community Colleges
Ms. Annette Stofer
- D. Washington Federation of State Employees
Mr. Ty Pethe, President
- D. College Presidents and Vice Chancellors
 - 1. President Warren Brown, North Seattle College
 - 2. President Sheila Edwards Lange, Seattle Central College
 - 3. President Gary Oertli, South Seattle College
- E. Board of Trustees
 - 1. Mr. Steve Hill, Chair
 - 2. Ms. Teresita Batayola, Vice Chair
 - 3. Mr. Jorge Carrasco
 - 4. Ms. Louise Chernin
 - 5. Ms. Carmen Gayton

5:00 p.m.

ADJOURNMENT

The next meeting of the Board of Trustees will be held on Thursday, June 9, 2016 at North Seattle College in the North Star Dining Room, 9600 College Way North, Seattle WA 98103.

There will be a Reception during the Study Session at 2:00 p.m., and the Regular Meeting will follow at 3:00 p.m.

EXECUTIVE SESSION(S)

An executive session may be held for one or more of the following purposes: (1) To receive and evaluate complaints against a public officer or employee; (2) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee; (3) To discuss with legal counsel litigation or potential litigation to which the college is, or is like to become, a party, when public knowledge of the discussion would likely result in adverse consequence to the district; (4) To consider, as a quasi-judicial body, a quasi-judicial matter between named parties; (5) To consider matters governed by the administrative procedure act, chapter 34.05 RCW; and/or (6) To plan or adopt the strategy or position to be taken during collective bargaining, professional negotiations, or grievance or mediation proceedings, or to review proposals made in on-going negotiations or proceedings.

MINUTES OF THE SEATTLE COLLEGE DISTRICT

BOARD OF TRUSTEES SPECIAL MEETING held Thursday, April 14 at Seattle Colleges District Office, 1500 Harvard, Seattle, 98122.

PRESENT FOR REGULAR MEETING HELD AT 3:00 P.M.

Trustees

Mr. Steve Hill
Ms. Teresita Batayola
Mr. Jorge Carrasco
Ms. Louise Chernin
Ms. Carmen Gayton

Chancellor

Dr. Jill Wakefield

Presidents/Vice Chancellors

Dr. Warren Brown, NSC
Dr. Sheila Edwards Lange, SCC
Dr. Frank Ashby, SSC

Vice Chancellors

Dr. Mary Ellen O'Keeffe
Dr. Kurt Buttleman
Mr. Charlie Earl

Advisory Representatives

Mr. Derek Edwards, AAG
Ms. Maureen Shadair, SVI
Ms. Annette Stofer, AFT
Mr. Ty Pethe, WFSE
Ms. Sarah Baker, NSC SAC
Mr. Nickey Mitchell, SCC ASC
Mr. Ryan Lonergan, SSC USA

Secretary

Ms. Rebecca Hansen

ABSENT

Mr. Gary Oertli

REGULAR SESSION AGENDA

CALL TO ORDER

Chair Hill called the meeting to order at 3:16pm.

ROLL CALL

Rebecca Hansen called the roll.

INTRODUCTION OF VISITORS

Chair Hill welcomed visitors and asked them to introduce themselves. Visitors included: Jason DeHaven, Earnest Phillips, Daniel Cordas, Victor Kuo, Maria Lamarca Anderson, Kate Krieg, LaVerne Lamoureux, Adam Maurer, Julie Coleman, Heather Emlund, Chuck Davis, Joanne Delaney, Betty Lunceford, Paulette Eickman, Emily Rankin and Bruce Riveland.

APPROVAL OF AGENDA

Chair Hill asked for a motion to approve the agenda. **Trustee Chernin made a motion and Trustee Batayola Seconded. The motion carried 5-0.**

PUBLIC COMMENTS

Jason DeHaven introduced himself as a student at North Seattle College and he commented on the policies and WACs related to possession of firearms on campus.

UPDATE ON CHANCELLOR SEARCH

Chair Hill reviewed the search process and outlined steps the board has taken to evaluate the candidates. **Trustee Batayola made a motion to appoint Dr. Shouan Pan as the next Chancellor of Seattle Colleges at an annual salary of \$265,000. Trustee Chernin Seconded the motion.** The trustees each made comments on Dr. Pan's qualifications. **The motion carried 5-0.** Dr. Pan joined the meeting by phone and expressed his gratitude and stated that it was an honor that the board selected him. Following this decision, a contract will be negotiated.

PRESENTATION

New Facility Initiatives at North, Central and South

Presenters: Kurt Buttleman, Vice Chancellor for Finance and Technology; Warren Brown, President at North Seattle College; Sheila Edwards Lange, Interim President at Seattle Central College; Frank Ashby, Vice President for Administrative Services at South Seattle College

Dr. Kurt Buttleman presented information on the methods for financing capital projects and the forces in Seattle that impact major projects. Each of the three colleges outlined the status of their major capital projects.

Dr. Bruce Riveland said that Seattle Central College is evaluating the cost and process for updating its MIMP with the City of Seattle. SCC is likely to come to the board for consideration of a partnership to acquire and develop Site D.

Dr. Warren Brown stated that North Seattle College has a MIMP in place and is looking to make an addendum or minor adjustment to build affordable student housing on the SE lot. The college is currently making way for the pedestrian walkway that will connect the campus to the future light rail station near Northgate and is also working to acquire funding for a library project in the 2019-2021 biennium.

Dr. Frank Ashby stated that South also has a MIMP in place and the college recently broke ground on a new Integrated Education Center. The Automotive Tech Building is in the pipeline for funding for renovation. South is likely to approach the Board to ask for approval of a COP for the new student wellness/fitness center later this spring.

Presenters emphasized that engagement with legislators will be critical to securing capital funding and that trustee support is helpful. Trustee Batayola requested a capital assessment tied to the strategic plan and program needs.

RECOMMENDED BOARD ACTIONS

- A. Approval of Minutes from February 11, February 23, March 7, March 8, March 10, March 14, March 15

Trustees reviewed minutes from their meetings in February and March 2016. **Trustee Carrasco made a motion to approve the minutes and Carmen Gayton Seconded. The motion carried 5-0.**

- B. Tender of Gifts

Trustee Carrasco made a motion to approve the gifts and Trustee Batayola Seconded. The motion carried 5-0.

- C. Policy 248, Weapons on Campus - Second and Final Reading

Assistant Attorney General Derek Edwards explained that the district is in the process of updating the student conduct and facilities use WACs, as well as the internal personnel policies related to possession of weapons on campus. **Trustee Carrasco made a motion to approve the new policy and Trustee Chernin Seconded. The motion carried 5-0.**

- D. Proposed Fee Increases & New Fees for FY 2016-17

Trustees reviewed the proposed fee changes. **Trustee Carrasco made a motion to approve and Trustee Batayola Seconded. The motion carried 5-0.**

- E. SBCTC/College Spark Guided Pathways Project Application

Trustees expressed support for the project and a desire for best practices and training to be shared district-wide. **Trustee Batayola made a motion to approve and Trustee Carrasco Seconded. The motion carried 5-0.**

- F. Emeritus Status, Faculty and Administrators

Thirteen faculty and four exempt employees from across the district were recommended by AFT or their college president for emeritus status. **Trustee Batayola made a motion to approve emeritus status for those nominated and Trustee Carrasco Seconded. The motion carried 5-0.**

INFORMATIONAL ITEMS

A. State Auditor's Office Accountability Audit

A team of auditors introduced themselves and conducted an entrance conference to inform the board that they were beginning two audits: the 2014 Financial Statement Audit and the Accountability Audit. The Accountability Audit is conducted routinely at all colleges every four years. The 2014 Financial Statement Audit is required for accreditation. At the conclusion of the audit, the auditors will issue a report and may make findings, send letters to management or note exit items. The audit is expected to take one month.

B. Policy 403, SCD Holidays – First Reading

Mr. Charlie Earl introduced a recommendation to change the 'Friday after Thanksgiving' to 'Native American Heritage Day' on the district calendar. Mr. Earl thanked Mr. Ty Pethe and WFSE for initiating this change to the district calendar. A second reading of the proposed change and potential vote will be on the May 12 agenda.

C. Diversity, Equity and Inclusion Committee update

Chancellor Wakefield shared the draft charter for the district-wide Diversity, Equity and Inclusion committee and recommended that the incoming chancellor finalize the charter and lead the implementation of the committee.

D. Uniform Campus Climate Assessment

Dr. Edwards Lange explained that the Uniform Campus Climate Assessment was developed in response to a federal task force that was created to address sexual assault on campuses. Following the recommendation of the task force, the WA State Legislature passed a bill requiring colleges to assess students. The SBCTC is coordinating the effort for the community colleges. Dr. Edwards Lange described the content of the survey, which includes explicit definitions and descriptions of violent and sexual situations. The survey will be sent to Seattle Colleges employees and students in May.

E. Budget update

Dr. Buttleman distributed copies of the message that was sent to district employees last week about factors that are having an impact on the 2016-17 budget. More information about the budget development process at each of the colleges will be presented at the May board meeting.

ORAL REPORTS

Chancellor's Report

Jill Wakefield congratulated the board on appointing a new chancellor and said that she is looking forward to working with Dr. Pan on a smooth transition.

Associated Student Body Presidents

Ms. Sarah Baker from North Seattle College reported that students are hosting a free tuition forum on May 3. A number of legislators have confirmed participation. Ms. Baker also reported that forums about all-gender bathrooms have continued.

Mr. Nickey Mitchell from Seattle Central College reported that light rail opened and Seattle Central students were part of the opening weekend celebrations. Students hosted a Health Week March 1-5 and provided a series of health and wellness classes and activities in the Mitchell Activity Center. Mr. Mitchell also reported that students approved \$100,000 for new chairs in the library.

Mr. Ryan Lonergan from South Seattle College reported that the United Student Association recently filled the Community Service Officer position.

AFT Seattle Community Colleges

Ms. Annette Stofer began by informing attendees that the 100th Anniversary of AFT is being celebrated on April 15, 2016. She also reported that negotiations are progressing and the parties are working together well.

Washington Federation of State Employees

Mr. Ty Pethe reported that coalition bargaining with the state had begun and he outlined the main priorities for Seattle Colleges members. Those priorities included wage increases and a geographic cost of living adjustment. WFSE has endorsed a rally happening on April 28 at South Seattle College to draw attention to issues raised among classified staff and to show support fairness, dignity and respect for all employees.

College Presidents and Vice Chancellors

President Warren Brown from North Seattle College reported that the Year-7 Major Accreditation visit was happening April 18-19 and that evaluators would focus on how the mission and vision are communicated across the campus and how they are translated into the core themes.

Interim President Sheila Edwards Lange from Seattle Central College began by thanking Ms. Maureen Shadiar for her leadership at SVI and commended her for launching two new programs and developing new partnerships. Dr. Edwards Lange also announced plans to move and improve the student veterans center. The center will be moved from the North Plaza to vacant space on the 3rd floor of the Broadway-Edison Building.

Frank Ashby represented South Seattle College and announced that searches are underway for 8 full-time tenure track positions.

Board of Trustees

Trustee Chernin reported that she recently interviewed students for GSBA scholarships and met three students who attend South Seattle College and reported having wonderful experiences at the college.

ADJOURNMENT

The meeting adjourned at 5:21pm.

The next meeting of the Board of Trustees will be held on Thursday, May 12, 2016 at the Seattle Central College in the Broadway Performance Hall Boardroom, 1701 Broadway, Seattle, WA 98122. There will be a Study Session at 2:00 p.m., and the Regular Meeting will follow at 3:00 p.m.

EXECUTIVE SESSION(S)

An executive session may be held for one or more of the following purposes: (1) To receive and evaluate complaints against a public officer or employee; (2) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee; (3) To discuss with legal counsel litigation or potential litigation to which the college is, or is like to become, a party, when public knowledge of the discussion would likely result in adverse consequence to the district; (4) To consider, as a quasi-judicial body, a quasi-judicial matter between named parties; (5) To consider matters governed by the administrative procedure act, chapter 34.05 RCW; and/or (6) To plan or adopt the strategy or position to be taken during collective bargaining, professional negotiations, or grievance or mediation proceedings, or to review proposals made in on-going negotiations or proceedings.

Seattle College District VI Chancellor's Contract

I. Preamble

This contract of employment is executed by and between the Board of Trustees of the Seattle College District No. VI ("Board"), for and on behalf of the Seattle College District No. VI (College), and the Chancellor ("Chancellor") of the College with the mutual understanding that the Board formulates and adopts policies of the College and the Chancellor, as the chief executive officer, carries out those policies and exercises administrative authority at the operational level. The Board and the Chancellor recognize that they must develop and maintain a close working relationship and shared vision concerning the overall management and direction of the College. Both the Board and the Chancellor will expend their best efforts to see that this is accomplished for the benefit of the College as a whole.

II. Appointment

The Board hereby appoints Dr. Shouan Pan as Chancellor of the College. This appointment shall run from July 11, 2016, through June 30, 2019.

III. Duties

The Chancellor shall act as the chief executive officer of the College and shall be responsible for all subordinate personnel and for carrying out such duties and responsibilities as may be directed by the Board or as may be set forth in the administrative policies of the College and/or applicable laws. The Chancellor shall perform all duties and shall carry out all responsibilities that the Board has delegated to the Chancellor by resolution or otherwise. The Board reserves the right, in its sole discretion, to assign or reassign the duties of the Chancellor.

The Chancellor and the Board acknowledge and agree that the duties hereunder shall be to manage the entire program of activities at the Seattle Colleges and that such duties shall be commensurate with those customarily performed by Chancellors of public colleges of comparable size and type, including but not limited to developing the institutional mission and educational program; long-range, strategic, and budget planning; managing and developing the financial, capital, and human resources of the College; and maintaining strong and positive relations with internal and external constituencies, as well as such other duties as may from time to time be mutually agreed upon or assigned by the Board, in its sole discretion.

The Chancellor shall at all times keep the Board fully informed of significant issues affecting the College, including but not limited to matters related to the performance of personnel, budgetary matters, over or under-enrollment of students, legal issues, or the reputation of the College. The Chancellor shall provide special reports or other information requested by the Board. Between Board meetings, the Chancellor shall communicate to the Chair of the Board, but any written material shall be distributed to all members of the Board.

The Chancellor agrees to perform at all times, faithfully and industriously, and to the best of the Chancellor's ability, experience, and talents, all of the duties that may be required pursuant to the express and implicit terms hereof to the reasonable satisfaction of the Board of Trustees. The Chancellor agrees to respect and obey all laws, rules, and regulations of the State of Washington and to act at all

times in a thoroughly professional manner so as not to bring discredit upon the Chancellor or injure the reputation of the Seattle Colleges.

IV. Salary

The annual salary of the Chancellor shall be \$265,000 (two hundred sixty five thousand dollars), prorated. The salary shall be paid semi-monthly on the College's regularly scheduled payroll dates. Any increase in the salary of the Chancellor shall be implemented by resolution or motion duly adopted by the Board at an open public meeting and shall be evidenced by written addendum to this contract.

V. Benefits

The Chancellor receives the following benefits as authorized pursuant to state law and College policy as now or hereafter amended:

1. Healthcare, term life, and disability insurance benefits as authorized under Chapter 41.05 RCW and other applicable statutes for public employees of the State of Washington.
2. Paid sick leave which shall accrue at the rate of one (1) day per month in accordance with RCW 28B.50.551 and which shall be compensable to the extent permitted by College policies, RCW 28B.50.553, and other applicable state law.
3. Paid vacation leave, which shall accrue in accordance with District policies at the rate of two (2) days per month up to a maximum of twenty-four (24) days per year. Such leave shall accumulate to a maximum of thirty (30) days in accordance with RCW 43.01.040 and 43.01.044, unless the Chancellor's request for leave is deferred by the Board of Trustees. Vacation leave shall be taken at the convenience of the Board of Trustees and may be paid as terminal leave upon separation from employment in accordance with state law.
4. Retirement benefits provided in accordance with College policies, RCW 28B.10.400 and RCW 41.40.798 for participation in the retirement plans established for community college personnel through TIAA or applicable Department of Retirement Systems plan.
5. A 457(b) deferred-compensation retirement plan funded by the College at \$ 24,000 per contract year, pro-rated at \$2,000 per month in accordance with IRS regulations and established through the State Washington Department of Retirement Systems . This plan is subject to completion, submittal and maintenance of a salary reduction agreement.
6. Such other fringe benefits as may be incidental to this appointment or as may be required hereafter by state law.

VI. Expenses

The Chancellor, to the extent permitted by law, shall be reimbursed for reasonable business expenses incurred in the performance of the duties set forth in this contract and shall also receive travel and per diem allowances in accordance with RCW 43.03.050 and 43.03.060 and applicable regulations of the Office of Financial Management.

VII. Evaluation and Contract Extension

The Board will evaluate the performance of the Chancellor at least once each year, normally toward the end of the Fiscal Year, with completion by the July Board meeting. During or after an evaluation, the Board may, in its discretion, extend this appointment for an additional year.

VIII. Termination for Cause

In the event the Chancellor breaches any term of this agreement, fails to perform duties assigned by the Board, including through death or incompetence, or for just cause, the Board may terminate this agreement upon written notice. In the event of such termination, the Chancellor shall be entitled to an informal hearing before the Board. The Chancellor must submit a written request for such hearing within ten (10) calendar days of receiving the written notice of termination or the right to a hearing shall be deemed waived. During any such proceeding, the Chancellor's duties may be reassigned and the Chancellor may be given such other assignments as the Board deems appropriate, but the Chancellor's salary may not be diminished during the ten (10) day period for requesting a hearing or, in the event of a hearing, pending completion of the hearing and a decision by the Board. The decision of the Board shall be final.

IX. Termination for Convenience

The Board of Trustees may terminate this contract of employment for convenience, without cause and in its sole discretion, by providing written notice to the President together with the payment of liquidated damages equivalent to twelve (12) months of the President's then applicable base salary. Such severance payment shall be subject to any required payroll withholding amounts, but shall not be subject to retirement plan contributions. This termination for convenience clause, however, shall not be exercised during the first twelve months of employment hereunder.

X. Work Products

All correspondence, papers, documents, reports, files, films, work products, and all copies or derivatives thereof received or prepared by the Chancellor in the course of performing, or as an incident to, the duties and responsibilities hereunder shall immediately, upon such receipt or preparation, become the exclusive property of the College for any and all purposes. All such items shall be provided to and left with the College upon termination of this appointment, except as otherwise agreed by the Board of Trustees.

XI. Outside Compensation

The Chancellor may not accept outside employment for private consultant services and board or director responsibilities with private companies or organizations, unless such activities: (1) do not fall within the Chancellor's official duties, interfere with the carrying out of such official duties, or involve a conflict of interest with respect to such duties; (2) do not involve the improper personal use of College resources, time, materials, or facilities; (3) are otherwise in compliance with the Ethics in Public Service Act, Chapter 42.52 RCW, and other applicable laws; and (4) are each pre-approved by the Board of Trustees. Any income received by the Chancellor in connection with approved outside activities shall have no effect on the Chancellor's compensation under this agreement.

XII. General Provisions

This contract constitutes the entire agreement between the parties and supersedes any and all other agreements, understandings, negotiations, and discussions, oral or written, expressed or implied. The parties agree that no other representations, inducements, promises, agreements, or warranties relating to this agreement, oral or otherwise, have been made to or by them. No modification or waiver of this agreement shall be valid or binding unless signed in writing by the parties.

The terms and conditions of appointment set forth herein may be amended or modified by mutual agreement of the Board and the Chancellor. Such modifications may be made by resolution or motion duly adopted by the Board at an open public meeting, which action shall be reflected by a written addendum to this basic contract of employment and signed by the Chancellor and Chair of the Board.

This contract incorporates by reference all policies of the Board and the College applicable to exempt administrative employees of the College. To the extent of any conflict between such policies and this agreement, this agreement will prevail. This agreement shall further be subject to all applicable laws of the State of Washington relating to public employment and to the conduct of public employees.

This agreement shall be governed by and construed in accordance with the laws of the State of Washington. If any provision of this agreement shall be held invalid, such invalidity shall not affect the other provisions of this agreement that can be given effect without the invalid provision, if such remainder is consistent with applicable law and the fundamental purpose of this agreement, and to this end the provisions of this agreement are declared to be severable.

This agreement may be executed in counterparts.

IN WITNESS WHEREOF, the Board and the Chancellor have executed this agreement this _____ day of _____ 2016.

Steve Hill
Chair, Board of Trustees,
Seattle College District VI

Dr Shouan Pan, Chancellor

Approved as to Form
Derek Edwards, Senior Counsel
Assistant Attorney General
Office of the Attorney General



Bob Ferguson

ATTORNEY GENERAL OF WASHINGTON

Education Division

800 Fifth Avenue • Suite 2000 • MS TB-14 • Seattle WA 98104-3188 • (206) 389-2059

MEMORANDUM

DATE: April 18, 2016

TO: Dr. Jill Wakefield, Chancellor
Seattle Colleges

FROM: Derek Edwards, Senior Counsel
Education Division

SUBJECT: **Scott F. Iceberg v. Seattle Central College, Wendy Rockhill, and Al Souma
Request for State Defense and Indemnification**

I. Introduction

College employees may request that the State defend them and pay all costs and damages if the employees acted in good faith within the scope of their employment. RCW 4.92.070. The Disability Support Services (DSS) director, Al Souma, and the dean of Mathematics and Science, Dr. Wendy Rockhill, both request that the State defend them in this matter. The Board of Trustees must also pass a resolution authorizing indemnification. RCW 28B.10.842. A draft of the resolution is attached.

II. Facts

Scott Iceberg is a student at Seattle Central College who has filed suit against the College, Dean Wendy Rockhill, and DSS Director Al Souma. He has now informed us that he named Dean Rockhill by mistake and intends to file an amended complaint naming President Edwards Lange. Mr. Souma has worked as a counselor in the DSS Office since 1991. Dr. Rockhill is the dean of Mathematics and Science.

Mr. Iceberg appears to have various disabilities, including major depression, generalized anxiety, panic disorder, post-traumatic stress disorder, and respiratory illness. He began attending Seattle Central College in spring quarter 2015.

Mr. Iceberg alleges in his complaint that Mr. Souma violated the Americans with Disability Act, Section 504 of the Rehabilitation Act, and the Washington Law against Discrimination when Mr. Souma would not engage by email in the interactive dialogue to discuss the appropriate disability

ATTORNEY GENERAL OF WASHINGTON

Dr. Jill Wakefield
April 28, 2016
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accommodation. Mr. Iceberg is suing the Department of Vocational Services and the federal Social Security Administration on the same claim. Mr. Souma explained that in order to have a meaningful dialogue, the discussion about disability accommodations needs to be in real time. Mr. Souma did agree to have this discussion by telephone. He confirmed with the Department of Education's Office for Civil Rights that a telephone conversation is a reasonable means of engaging in the interactive dialogue to determine a reasonable disability accommodation.

Mr. Iceberg has also attempted to seek disability accommodations directly from his instructors. The College's procedure is for the DSS Office to provide the approved accommodation to the instructor after reviewing the student's disability diagnosis. Since the instructors are not trained in providing accommodations, the student should not be requesting accommodations directly from his instructors. Mr. Souma did provide Mr. Iceberg with accommodation letters for his instructors. *See* Attached emails.

Mr. Iceberg sought a two-week absence as an accommodation from one instructor, if needed. Mr. Souma and the instructor believed the accommodation was unreasonable but provided up to three days of missed class. Mr. Iceberg did not require the accommodation and has passed his classes with a 3.8 GPA.

Mr. Iceberg complained to the College's complaints officer, Maggie Sutthoff, that Al Souma and Dean Rockhill are violating the ADA. The complaints officer investigated and informed Mr. Iceberg that "Al Souma responded to your initial inquiries with a clear explanation of what is required of students seeking accommodation based on disability." And "[w]hile you have not been willing to meet with Al Souma, and he did not have access to any documentation of your disability until several weeks ago, Al has consistently demonstrated great flexibility and concern for your situation by reaching out to your instructors and requesting assistance in the areas you identified as issues." *See* March 22, 2016 email from Maggi Sutthoff.

Ms. Rockhill stated she has not had any interactions with Mr. Iceberg other than being copied on emails. She does not oversee the DSS Office. Dr. Rockhill's only involvement with Mr. Iceberg was that she oversaw some of his instructors. *See* April 10, 2016 email from Dr. Rockhill.

President Edwards Lange has had no correspondence or contact with Mr. Iceberg.

III. Recommendation

Based on my investigation, Al Souma, Dr. Rockhill, and President Edwards Lange appear to have acted in good faith within the scope of their employment and, as such, are eligible to have the State defend and indemnify them in this lawsuit. If you have any questions, please call me.

RESOLUTION AUTHORIZING INDEMNIFICATION

NO. _____

WHEREAS, a legal action, as designated below, has been commenced involving this institution of higher education; and

WHEREAS, the officers and employees of the institution designated below have requested the Board to authorize their defense under RCW 28B.10.842; and

WHEREAS, the Board has made a determination that such designated individuals were acting in the performance of their duties and in good faith; Now Therefore

BE IT RESOLVED that the Board of Trustees hereby specifically finds that the individuals designated below acted within the scope of their authority and in good faith with regard to the conduct alleged by the plaintiff to be wrongful, and the Board specifically authorizes their defense and approves their indemnification by the State pursuant to RCW 28B.10.842.

Done in Open Meeting by the Board this 12th day of May, 2016.

BOARD OF TRUSTEES
Seattle College District VI

By: _____
Steve Hill, Chairperson of the Board

Title of Action: *Scott Francis Iceberg v. Seattle Central College, et al*
Cause No: 16-CV-00525, Western District of Washington

Individuals Indemnified:

Alfred Souma

Dr. Wendy Rockhill

Dr. Sheila Edwards Lange

I, the below-named assistant attorney general assigned to the college, have reviewed the facts and circumstances involving the request for indemnification and I concur in the determination by the Board of Trustees.

Dated this 18th day of April, 2016.

Derek Edwards, Senior Counsel
Assistant Attorney General



**SEATTLE
COLLEGES**

Central • North • South • SVI

District VI | 206.934.3872 | Fax 206.934.3894 | Voice Relay 800.833.6388
1500 Harvard Avenue, Seattle WA 98122-3803 | www.seattlecolleges.edu

MEMORANDUM

TO: Board of Trustees

FROM: Gary Oertli
President, South Seattle College

DATE: May 12, 2016

SUBJECT: Approval of COP for Student Wellness and Fitness Center at South Seattle College

Background

South Seattle College students, staff and faculty have long wished for an exemplary wellness center on campus, and that vision is now in motion following a student-voted upon and approved referendum in May 2015 to introduce a Student Campus Enhancement Fee for facility construction and improvements. The initial project to be funded is a Student Fitness and Wellness Center on the main campus in West Seattle.

The shared vision is for a facility that not only offers modern exercise equipment, but a holistic approach to wellness that includes resources for making healthier decisions in all aspects of life.

Design of the facility has begun utilizing funds allocated by students from S&A fee revenue. Construction is anticipated to begin in the 2017-2019 biennium.

The state no longer provides capital funds to colleges for designing, renovating, or constructing fitness and gymnasium facilities.

The College is requesting the Board's approval for the authority to borrow up to \$10M (ten million dollars) through the State Treasury's Certificate of Participation (COP) to design and construct a Student Wellness and Fitness Center. The revenue collected from the Student Campus Enhancement Fee will be used to pay the annual debt service on the COP.

Per SCD Board Policy 108, the Board of Trustees must approve any borrowing of money in the amount of \$100,000 or more.

Recommendation

It is recommended that the Board of Trustees approve the COP request.

Submitted by:

A handwritten signature in black ink, appearing to read "Gary Oertli".

Gary Oertli
President, South Seattle College

Transmitted to the Board with a favorable recommendation.

A handwritten signature in black ink, appearing to read "Jill Wakefield".

Dr. Jill Wakefield
Chancellor



**SEATTLE
COLLEGES**

Central • North • South • SVI

OFFICE OF THE CHANCELLOR

District VI | 206.934.3872 | Fax 206.934.3894 | Voice Relay 800.833.6388
1500 Harvard Avenue, Seattle WA 98122-3803 | www.seattlecolleges.edu

MEMORANDUM

TO: Board of Trustees

FROM: Chancellor's Office

DATE: May 12, 2016

SUBJECT: Policy 403 – Second and Final Reading

Background

The proposed revision to Policy 403, "SCD Holidays", designates the Friday immediately following the fourth Thursday of November as Native American Heritage Day. This language is consistent with RCW 1.16.050(1)(j) (legal holidays and legislatively recognized holidays).

This policy was presented to the Board of Trustees for a First Reading in April 2016 and is now being presented for a Second Reading and final approval.

Recommended Action

It is recommended that the Seattle Colleges Board of Trustees approve the proposed revisions to Policy 403.

Submitted by and transmitted to the Board with a favorable recommendation,

Jill A. Wakefield, Ed.D.
Chancellor

SEATTLE COLLEGE DISTRICT POLICY

TITLE: SCD HOLIDAYS

Adopted Date: 5/14/1984

Last Revised: 3/29/2016

The Seattle College District shall observe the following paid holidays:

- The first day of January - New Year's Day
- The third Monday of January - Martin Luther King Jr.'s Birthday
- The third Monday of February - President's Day
- The last Monday of May - Memorial Day
- The fourth day of July - Independence Day
- The first Monday in September - Labor Day
- The fourth Thursday of November - Thanksgiving Day
- The Friday immediately following the fourth Thursday of November - Native American Heritage Day
- The twenty-fourth of December - Christmas Eve
- The twenty-fifth day of December - Christmas Day
- One personal holiday for qualifying employees

When any holiday falls on a Saturday, it shall be observed on the preceding Friday; when any holiday falls on a Sunday, it shall be observed on the following Monday.

Board of Trustees – Revision & Adoption History

Adopted: 5/14/1984

Revised: 8/28/2009

SEATTLE COLLEGE DISTRICT POLICY

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Board of Trustees – Revision & Adoption History

Adopted: 5/14/1984

Revised: 8/28/2009

MEMORANDUM

TO: Board of Trustees

FROM: Jill Wakefield, Ed.D.
Chancellor

DATE: May 12, 2016

SUBJECT: FY2016-2017 Board of Trustees Meeting Schedule

Background

The Seattle Colleges District Policy 126, "Meetings of the Board of Trustees – Guidelines", specifies that meetings will be held on the second Thursday of each month for 11 months of the year (except August) and the location will be rotated.

Recommended Action

It is the recommendation of the administration that the Seattle Colleges Board of Trustees review the proposed meeting schedule for the 2016-2017 fiscal year, and if acceptable as written, approve the proposed schedule.

Submitted by and transmitted to the Board with a favorable recommendation,



Jill Wakefield, Ed.D.
Chancellor



BOARD OF TRUSTEES 2016-17 MEETING SCHEDULE

Board of Trustees meetings begin with a study session or reception at **2:00 pm**. Regular meeting agenda sessions will begin at **3:00 p.m.** Dates and locations of the meetings are noted below. **All meetings are on the second Thursday of the month.**

September 8	North Seattle College	9600 College Way North Seattle, WA 98103
October 13	South Seattle College	6000 16 th Avenue SW Seattle, WA 98106
November 11	Seattle Central College	1701 Broadway Seattle, WA 98122
December 8	District Office	1500 Harvard Avenue Seattle, WA 98122
January 12	North Seattle College	9600 College Way North Seattle, WA 98103
February 9	South Seattle College	6000 16 th Avenue SW Seattle, WA 98106
March 9	Seattle Central College	1701 Broadway Seattle, WA 98122
April 13	District Office	1500 Harvard Avenue Seattle, WA 98122
May 11	North Seattle College	9600 College Way North Seattle, WA 98103
June 8	South Seattle College	6000 16 th Avenue SW Seattle, WA 98106
July 13	Seattle Central College	1701 Broadway Seattle, WA 98122

MEMORANDUM

TO: Board of Trustees

FROM: Jill Wakefield, Ed.D.
Chancellor

DATE: May 12, 2016

SUBJECT: Nomination of 2016-17 Board of Trustee Officers

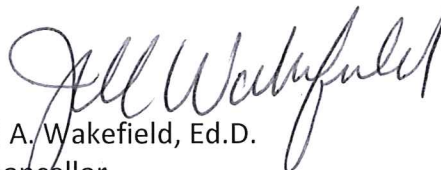
Background

The Seattle Colleges District Policies and Procedures, Policy 125, "Power and Duties of Officers of the Board", item number one, "Elections", specifies that at its regular monthly meeting in May, the Board will nominate officers to serve for the ensuing fiscal year. At the June Board meeting, the Board will elect the chair and vice chair for the ensuing fiscal year.

Recommended Action

It is the recommendation of the administration that the Seattle Colleges Board of Trustees nominate a chair and a vice chair to serve for the 2016-2017 fiscal year.

Submitted by and transmitted to the Board with a
favorable recommendation,


Jill A. Wakefield, Ed.D.
Chancellor



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MEMORANDUM

TO: Board of Trustees

FROM: Kurt R. Buttleman

DATE: May 12, 2016

SUBJECT: Changes to Washington Administrative Code (WAC)
First Reading of WAC 132F-136-030

Background

The attached revisions to WAC 132F-136-030 are being proposed to set forth restrictions on the ability to carry firearms or weapons on college property, subject to exceptions listed.

Today, the proposed WAC is being presented to the Board of Trustees for First Reading.

Recommendation

It is recommended that this item be received as information only.

Submitted by:

Dr. Kurt Buttleman
Vice Chancellor of Finance & Technology

Transmitted to the Board with a favorable recommendation.

Dr. Jill Wakefield
Chancellor

WAC 132F-136-030 Limitation of use. (1) Primary consideration shall be given at all times to activities specifically related to the college's mission, and no arrangements shall be made that may interfere with, or operate to the detriment of, the college's own teaching, research, or public service programs.

(2) College facilities may be rented to private or commercial organizations or associations but shall not be rented to persons or organizations conducting programs for private gain.

(3) College facilities are available to recognized student groups, subject to these general policies and to the rules and regulations of the college governing student affairs.

(4) No person or group may use or enter onto college facilities having in their possession weapons or firearms, even if licensed to do so, except commissioned police officers or legally-authorized military personnel while in performance of their duties.~~as prescribed by law.~~

(a) Any individual, including those visiting or conducting business on any of the Seattle Colleges campuses, found in possession of a weapon or firearm in, on or about the property of the Seattle Colleges knowingly, or found in possession of a weapon or firearm under circumstances in which the individual should have known that he or she

was in possession of a weapon or firearm, may be banned from the Colleges for such time and extent as Seattle Colleges determines appropriate. Individuals will be directed and required to remove their weapons or themselves from Seattle Colleges property or premises, with all appropriate legal actions (including arrest) being taken upon failure to comply.

(b) Individuals with a valid Washington State concealed weapons permit must keep any firearm in his or her vehicle locked and concealed from view while parked on campus in accordance with RCW 9.41.050.

(c) The president or his/her designee may grant permission to bring a weapon on campus upon a determination that the weapon is reasonably related to a legitimate pedagogical purpose. Such permission shall be in writing and shall be subject to such terms or conditions incorporated in the written permission.

(d) Possession and/or use of disabling chemical sprays for purposes of self-defense is not prohibited.

[Statutory Authority: RCW 28B.50.140(13). WSR 14-01-015, § 132F-136-030, filed 12/6/13, effective 1/6/14; WSR 12-12-010, § 132F-136-030, filed 5/24/12, effective 6/24/12. Statutory Authority: Chapter 28B.50 RCW. WSR 84-21-031 (Order 44, Resolution No. 1984-22), § 132F-136-030,

filed 10/10/84; Order 35, § 132F-136-030, filed 11/21/77; Order 26, §
132F-136-030, filed 9/16/75; Order 3, § 132F-136-030, filed 9/20/72.]



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MEMORANDUM

TO: Board of Trustees

FROM: Kurt Buttleman

DATE: May 12, 2016

SUBJECT: Policy 602 - First Reading

Background

The attached Financial Records revision is suggested to update this policy in accordance with the practices of the Seattle Colleges.

Recommendation

It is recommended that this item be received as information only.

Submitted by:

Dr. Kurt R. Buttleman
Vice Chancellor for Finance & Technology

Transmitted to the Board of Trustees with favorable recommendation.

Dr. Jill Wakefield
Chancellor

Seattle College District Policy

NUMBER: 602

TITLE: Financial Records

Adopted Date: 5/5/1998

Last Revised: 12/5/2013

Seattle College District will record financial transactions and maintain financial records in accordance with the State of Washington general Retention schedule for Washington's Community & Technical College system ~~state~~ and any federal requirements and applicable accounting standards.

Board of Trustees - Revision & Adoption History

Adopted: 5/5/1998

Revised: 9/10/2009

Reviewed: 12/5/2013



MEMORANDUM

TO: Board of Trustees

FROM: Kurt R. Buttleman

DATE: May 12, 2016

SUBJECT: Quarterly Financial Summary - Information only

Background

Seattle College District budgets and accounts for its funds in accordance with policies and procedures of the State of Washington Office of Financial Management (OFM) and the State Board for Community and Technical Colleges (SBCTC).

The attached Quarterly Financial Summary provides summary data for all of the campuses and the District Office.

Recommendation

It is recommended that this item be received as information only.

Submitted by:

Dr. Kurt Buttleman
Vice Chancellor of Finance & Technology

Transmitted to the Board with a favorable recommendation.

Dr. Jill Wakefield
Chancellor

Quarterly Financial Report
Period Ending March 31, 2016
District Summary



Executive Overview

This quarterly report for the Seattle Colleges includes financial information from July 1, 2015 – March 31, 2016. The colleges remain in a healthy financial position and have no unexpected results. Some key components include:

- Operating expenses are being managed within budgeted allocations.
- Tuition revenue is at \$28.0M which is 82.5% of the target. After factoring in the 5% reduction in the tuition rate charged to students in FY1516, tuition collected in FY1516 is nearly the same as the amount collected in FY1415. The District is projecting to be \$1.5M-\$2.0M below its tuition allocation for the year.
- YTD expenses are 68.2% of budget in line with the prior year of 67.9%.

Financial Sustainability

With structural uncertainties caused by the enrollment decline over the prior years and the State of Washington's budget situation, the Seattle Colleges continues to manage its budget conservatively and effectively:

- Operating Budget Expenses are below target spend and being managed at the department level.
- Tuition Revenue is below the prior year due primarily to the decrease in tuition operating fees charged to students of 5% in FY1516. The colleges continue to closely monitor this and are prepared to make budget adjustments if necessary.
- Total reserves remain within the 5-10% policy requirement.
- Local Funding sources remain a diversified source of revenue, however, the colleges are increasingly reliant on these sources such as international student tuition as domestic student tuition revenue declines.
- Cash balances are adequate in large revenue budgets such as International Students and Grants & Contracts
- At the fund level, most self-support programs continue to run positive cash balances. Food service – fund 569 is currently carrying a (\$588,352) cash deficit.

Operating Budget (State Funding, Tuition, and Indirect Cost Recoveries)

- The total Year to Date operating expenditures of \$89.2M through 03/31/16 are at 67.7% of the operating budget compared to 65.7% last year.
- Labor (salary and benefit) costs are at 70.6% of the annual budget and remain fairly consistent with last year.
- Expenditures in Goods & Services (aka Non-Labor expenses) are tracking under the FY1516 budget. Non-labor expenditures of \$12.8M is only 54.6% of the total budget of \$23.5M for FY1516. Last year, non-labor expenses were 49.1% of budget.

Grants & Contracts

- International Student Program revenue totaled \$23.3M through this reporting period. The revenue is \$1.3M less than what was collected at this time last year. Additionally, applications from international students are currently down for next year. This is a growing concern.
- Grants reports show an active balance of close to \$50.0M at the current time. This is the multi-year grant total of all active grants. See the Active Grants report for more detail.

Fund Reporting

Non-operating funds are displayed in a balance sheet and income statement format.

- Fund 522, Associated Students revenue is \$2.6M which is \$600K less than the \$3.2M last year. The cash balance is at \$6.0M this year, compared to \$6.6M last year.
- Fund 570, Auxiliary Enterprise revenue was \$10.2M, a decrease of \$600K from FY1415.

Reserves

- Per Seattle Colleges Policy 608, the Colleges and the District Office continue to maintain reserves as required. Total reserve for the District is \$12.2M and 5.9% of the aggregate total of the annual budget.

Seattle Colleges Quarterly Financial Summary

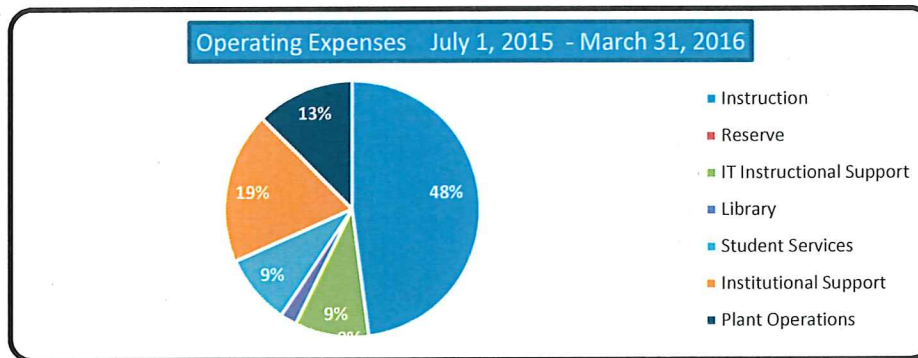


All Campuses Seattle College, as of 03/31/2016

Operating Budget Analysis

Operating Budget Program Roll-up

Program	FY Budget	% of Budget	YTD Expense	Balance	% Spent
Instruction	\$62,802,445	47.7 %	\$43,272,981	\$19,529,464	68.9 %
Reserve	\$4,937,650	3.7 %		\$4,937,650	0.0 %
IT/Instructional Support	\$12,024,785	9.1 %	\$8,123,738	\$3,901,047	67.6 %
Library	\$2,689,979	2.0 %	\$1,930,104	\$759,875	71.8 %
Student Services	\$11,883,815	9.0 %	\$8,276,055	\$3,607,760	69.6 %
Institutional Support	\$23,521,472	17.9 %	\$16,596,348	\$6,925,124	70.6 %
Plant Operations	\$13,832,520	10.5 %	\$10,963,079	\$2,869,441	79.3 %
Total	\$131,692,666	100.0 %	\$89,162,305	\$42,530,361	67.7 %



Operating Budget Analysis by Category

Category	FY Budget	YTD Expense	Balance	% Spent
Full-Time Faculty	\$19,532,688	\$12,094,586	\$7,438,102	61.9 %
Faculty Stipends	\$1,484,062	\$945,354	\$538,708	63.7 %
Part-Time / Pro Rata Faculty	\$23,134,282	\$16,866,388	\$6,267,894	72.9 %
Classified	\$17,142,909	\$11,786,367	\$5,356,542	68.8 %
Exempt	\$17,628,397	\$12,834,024	\$4,794,373	72.8 %
Overtime	\$33,159	\$101,341	(\$68,182)	305.6 %
Hourly, Students & Others	\$2,108,851	\$2,427,468	(\$318,617)	115.1 %
Benefits	\$27,114,105	\$19,264,850	\$7,849,255	71.1 %
Sub Total Labor Costs	\$108,178,453	\$76,320,377	\$31,858,076	70.6 %
Goods & Services	\$16,955,553	\$8,804,322	\$8,151,231	51.9 %
Travel	\$342,535	\$219,960	\$122,575	64.2 %
Equipment	\$1,963,557	\$814,725	\$1,148,832	41.5 %
Client Services	\$3,950,965	\$2,799,768	\$1,151,197	70.9 %
Personal Services	\$301,603	\$202,919	\$98,684	67.3 %
Sub Total Non-Labor Expenses	\$23,514,213	\$12,841,695	\$10,672,518	54.6 %
Total	\$131,692,666	\$89,162,305	\$42,530,361	67.7 %
Offsets such as indirect cost, program recoveries and	(\$18,459,825)	(\$11,988,441)	(\$6,471,384)	64.9 %
Total (Net)	\$113,232,841	\$77,173,864	\$36,058,977	68.2 %

Prior Year Expense Analysis

Sub-Object	Current YTD	Prior YTD	Difference	% Change
Labor	\$76,320,377	\$79,903,515	(\$3,583,138)	-4.7%
Non-Labor	\$12,841,695	\$13,104,444	(\$262,749)	-2.0%
Total FMS	\$89,162,072	\$93,007,959	(\$3,845,887)	-4.1%

Seattle Colleges Quarterly Financial Summary

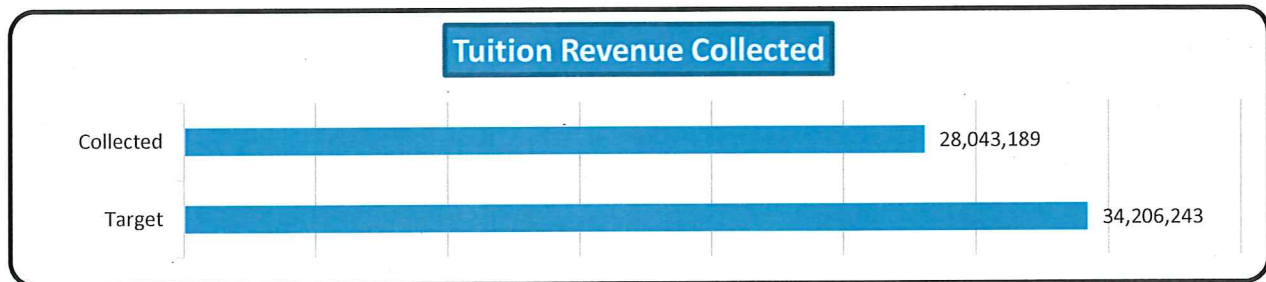


All Campuses Seattle College, as of 03/31/2016

Revenue

Tuition Revenue Collection

Campus	Target	Collected	% of Annual Target	PY End Actual Revenue
District	\$ 34,206,243	\$28,043,189	82.5%	\$34,717,733



Indirect & Program Cost Recovery (not including transfers)

Revenue Source	FY Target	Collected	% of Target	Prior Year
Indirect (All Programs)	\$1,197,528	\$822,960	68.70%	\$ 749,911
Program Cost Recovery	\$15,082,881	\$9,242,921	61.30%	\$ 5,934,679
Total	\$16,280,409	\$10,065,881	61.80%	\$ 6,684,590

Other Revenue

Revenue Source	FY Target	Collected	% of Target	Prior Year
Intensive English	\$8,257,703	\$9,955,089	120.6 %	\$11,662,353
International Program	\$19,003,055	\$23,254,299	122.4 %	\$24,580,187
Running Start	\$2,660,000	\$2,779,204	104.5 %	\$2,251,307
Total	\$29,920,758	\$35,988,592	120.3 %	\$38,493,847

Reserve Status

Unrestricted Reserves

Title	Fund	Cash Balance	% of Total
Grants and Contracts	145	\$4,474,619	
Local Reserve	148	\$484,000	
Operating Reserve	149	\$5,750,000	
Associated Students Reserve	522	\$40,000	
Parking Reserve	528	\$500,000	
Fund 570 Reserve	570	\$965,079	
Total		\$12,213,697	5.9 %
Total District Budget		\$205,981,017	

Bookstore Inventory Reserves

Title	Fund	Cash Balance	% of Total
Total - All Campuses		\$1,672,079	1.2 %

Seattle Colleges Quarterly Financial Summary



SEATTLE COLLEGES
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All Campuses Seattle College, as of 3/31/2016

Financial Statements by Fund

Local Funds - Fund 148 (Student Fees, Retail Revenue, Other Operations such as Phone, etc)

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 14,860,250	\$ 14,187,384
Accounts Receivable	\$ 208,845	\$ 140,233
Inventory	\$ 55,952	\$ 55,952
Total Assets	\$ 15,125,047	\$ 14,383,569
Liabilities & Equity		
Accounts Payable	\$ 623,620	\$ 1,637,746
Total Liabilities	\$ 623,620	\$ 1,637,746
Equity		
Accumulated Earnings	\$ 12,837,966	\$ 11,945,285
Gain/Loss	\$ 1,663,461	\$ 800,537
Total Equity	\$ 14,501,427	\$ 12,745,822
Total Liabilities & Equity	\$ 15,125,047	\$ 14,383,569

Income Statement	YTD	Prior Year-End
Revenue	\$ 8,817,183	\$ 10,063,113
Expenses		
Labor & Benefits	\$ 4,054,778	\$ 4,768,448
Goods & Services	\$ 1,740,380	\$ 2,665,037
Other Expenses	\$ 1,358,564	\$ 1,829,091
Total Expenses	\$ 7,153,722	\$ 9,262,576
Gain/Loss	\$ 1,663,461	\$ 800,537

Associated Students - Fund 522

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 6,037,855	\$ 6,165,587
Accounts Receivable	\$ 727	\$ 1,066
Fixed Assets	\$ 250,989	\$ 321,976
Accum. Depreciation	(\$ 146,439)	(\$ 139,470)
Total Assets	\$ 6,143,132	\$ 6,349,159
Liabilities & Equity		

Accounts Payable	\$ 192,561	\$ 239,994
Long-Term Liabilities	\$ 108,018	\$ 108,018
Total Liabilities	\$ 300,579	\$ 348,012
Equity		
Accumulated Earnings	\$ 5,926,173	\$ 5,650,958
Gain/Loss	(\$ 83,620)	\$ 350,189
Total Equity	\$ 5,842,553	\$ 6,001,147
Total Liabilities & Equity	\$ 6,143,132	\$ 6,349,159

Income Statement	YTD	Prior Year-End
Revenue	\$ 2,618,348	\$ 3,962,427
Expenses		
Labor & Benefits	\$ 2,036,678	\$ 2,595,195
Goods & Services	\$ 244,885	\$ 350,528
Other Expenses	\$ 420,405	\$ 666,515
Total Expenses	\$ 2,701,968	\$ 3,612,238
Gain/Loss	(\$ 83,620)	\$ 350,189

Seattle Colleges Quarterly Financial Summary



All Campuses Seattle College, as of 3/31/2016

Financial Statements by Fund

Bookstore - Fund 524

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 4,211,184	\$ 2,716,052
Accounts Receivable	\$ 74,690	\$ 1,377,509
Total Assets	\$ 4,285,874	\$ 4,093,561
Liabilities & Equity		
Accounts Payable	\$ 114,096	\$ 165,074
Total Liabilities	\$ 114,096	\$ 165,074
Equity		
Accumulated Earnings	\$ 3,928,337	\$ 3,711,053
Gain/Loss	\$ 243,441	\$ 217,435
Total Equity	\$ 4,171,778	\$ 3,928,488
Total Liabilities & Equity	\$ 4,285,874	\$ 4,093,561

Income Statement	YTD	Prior Year-End
Revenue	\$ 852,882	\$ 1,148,137
Expenses		
Labor & Benefits	\$ 6,991	\$ 6,244
Other Expenses	\$ 52,658	\$ 76,198
Total Expenses	\$ 609,441	\$ 930,702
Gain/Loss	\$ 243,441	\$ 217,435

Parking - Fund 528

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 2,259,096	\$ 2,697,123
Accounts Receivable	\$ 24,981	\$ 37,308
Prepaid Expenses	\$ 0	\$ 383
Fixed Assets	\$ 3,994,125	\$ 4,112,474
Accum. Depreciation	(\$ 3,940,596)	(\$ 3,935,489)
Total Assets	\$ 2,637,606	\$ 2,911,799

Liabilities & Equity		
Accounts Payable	\$ 24,015	\$ 322,951
Long-Term Liabilities	\$ 41,270	\$ 41,270
Total Liabilities	\$ 65,286	\$ 364,221
Equity		
Accumulated Earnings	\$ 2,429,228	\$ 2,303,497
Gain/Loss	(\$ 156,908)	\$ 244,081
Total Equity	\$ 2,272,320	\$ 2,547,578
Total Liabilities & Equity	\$ 2,337,606	\$ 2,911,799

Income Statement	YTD	Prior Year-End
Revenue	\$ 2,213,672	\$ 2,771,179
Expenses		
Labor & Benefits	\$ 498,126	\$ 584,824
Goods & Services	\$ 722,481	\$ 1,927,595
Other Expenses	\$ 1,149,972	\$ 14,678
Total Expenses	\$ 2,370,580	\$ 2,527,098
Gain/Loss	(\$ 156,908)	\$ 244,081

Seattle Colleges Quarterly Financial Summary



All Campuses Seattle College, as of 3/31/2016

Financial Statements by Fund

Food Service - Fund 569

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	(\$ 588,352)	\$ 93,772
Accounts Receivable	\$ 41,147	\$ 31,387
Inventory	\$ 13,163	\$ 13,163
Fixed Assets	\$ 164,562	\$ 249,538
Accum. Depreciation	(\$ 131,036)	(\$ 124,856)
Total Assets	(\$ 500,516)	\$ 263,004
Liabilities & Equity		
Accounts Payable	\$ 46,731	\$ 561,503
Long-Term Liabilities	\$ 79,466	\$ 79,466
Total Liabilities	\$ 126,197	\$ 640,969
Accumulated Earnings	(\$ 465,085)	(\$ 239,120)
Gain/Loss	(\$ 161,628)	(\$ 138,845)
Total Equity	(\$ 626,713)	(\$ 377,965)
Total Liabilities & Equity	(\$ 500,516)	\$ 263,004

Income Statement	YTD	Prior Year-End
Revenue	\$ 1,500,297	\$ 2,300,342
Expenses		
Labor & Benefits	\$ 958,777	\$ 1,245,549
Goods & Services	\$ 49,733	\$ 68,754
Other Expenses	\$ 653,415	\$ 1,124,883
Total Expenses	\$ 1,661,925	\$ 2,439,187
Gain/Loss	(\$ 161,628)	(\$ 138,845)

Auxilliary Enterprises - Fund 570

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 18,769,330	\$ 15,939,861
Accounts Receivable	\$ 660,778	\$ 2,847,696
Fixed Assets	\$ 942,605	\$ 888,656
Accum. Depreciation	(\$ 557,088)	(\$ 533,410)
Total Assets	\$ 19,815,625	\$ 19,142,803
Liabilities & Equity		
Accounts Payable	\$ 435,970	\$ 1,831,510
Long-Term Liabilities	\$ 495,668	\$ 495,668
Total Liabilities	\$ 931,638	\$ 2,327,178
Equity		
Accumulated Earnings	\$ 16,850,303	\$ 14,499,297
Gain/Loss	\$ 2,033,684	\$ 2,316,328
Total Equity	\$ 18,883,987	\$ 16,815,625
Total Liabilities & Equity	\$ 19,815,625	\$ 19,142,803

Income Statement	YTD	Prior Year-End
Revenue	\$ 10,234,518	\$ 13,105,598
Expenses		
Labor & Benefits	\$ 6,599,093	\$ 8,523,649
Goods & Services	\$ 700,330	\$ 1,027,044
Other Expenses	\$ 901,411	\$ 1,238,577
Total Expenses	\$ 8,200,834	\$ 10,789,270
Gain/Loss	\$ 2,033,684	\$ 2,316,328

Seattle Colleges Quarterly Financial Summary

All Campuses Seattle College, as of 3/31/2016



Financial Statements by Fund

Student Housing - Fund 573

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 503,086	\$ 373,481
Total Assets	\$ 503,086	\$ 373,481
Liabilities & Equity		
Accounts Payable	\$ 86,666	\$ 227,230
Total Liabilities	\$ 86,666	\$ 227,230
Equity		
Accumulated Earnings	\$ 146,251	\$ 305,826
Gain/Loss	\$ 270,169	(\$ 159,575)
Total Equity	\$ 416,420	\$ 146,251
Total Liabilities & Equity	\$ 503,086	\$ 373,481

Income Statement	YTD	Prior Year-End
Revenue	\$ 744,314	\$ 563,885
Expenses		
Labor & Benefits	\$ 0	\$ 0
Goods & Services	\$ 474,145	\$ 723,460
Other Expenses	\$ 0	\$ 0
Total Expenses	\$ 474,145	\$ 723,460
Gain/Loss	\$ 270,169	(\$ 159,575)

Agency - Fund 840

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 4,912,532	\$ 5,261,947
Accounts Receivable	\$ 2,845,896	\$ 3,976,563
Total Assets	\$ 7,758,428	\$ 9,238,510
Liabilities & Equity		
Accounts Payable	\$ 1,998,074	\$ 6,925,460
Total Liabilities	\$ 1,998,074	\$ 6,925,460
Equity		
Accumulated Earnings	\$ 2,313,050	\$ 2,169,090
Gain/Loss	\$ 3,447,303	\$ 143,960
Total Equity	\$ 5,760,353	\$ 2,313,050
Total Liabilities & Equity	\$ 7,758,427	\$ 9,238,510

Income Statement	YTD	Prior Year-End
Revenue	\$ 4,022,855	\$ 566,888
Expenses		
Labor & Benefits	\$ 0	\$ 0
Goods & Services	\$ 108,250	\$ 165,033
Other Expenses	\$ 467,302	\$ 257,895
Total Expenses	\$ 575,552	\$ 422,928
Gain/Loss	\$ 3,447,303	\$ 143,960

Printing/Motor Pool - Fund 448

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 246,937	\$ 302,779
Fixed Assets	\$ 209,859	\$ 209,859
Accum. Depreciation	(\$ 204,887)	(\$ 204,334)
Total Assets	\$ 251,910	\$ 308,305
Liabilities & Equity		
Accounts Payable	\$ 6,481	\$ 12,446
Long-Term Liabilities	\$ 10,689	\$ 10,689
Total Liabilities	\$ 17,170	\$ 23,135
Equity		
Accumulated Earnings	\$ 284,894	\$ 204,530
Gain/Loss	(\$ 50,154)	\$ 80,640
Total Equity	\$ 234,740	\$ 285,170
Total Liabilities & Equity	\$ 251,910	\$ 308,305

Income Statement	YTD	Prior Year-End
Revenue	\$ 171,248	\$ 308,829
Expenses		
Labor & Benefits	\$ 132,350	\$ 149,583
Goods & Services	\$ 88,776	\$ 76,982
Other Expenses	\$ 277	\$ 1,624
Total Expenses	\$ 221,402	\$ 228,189
Gain/Loss	(\$ 50,154)	\$ 80,640

Active Grants Report as of 3/31/16

Campus: DISTRICT, CENTRAL, NORTH, SOUTH, SVI

Date: 7/1/2015 – 6/30/2016

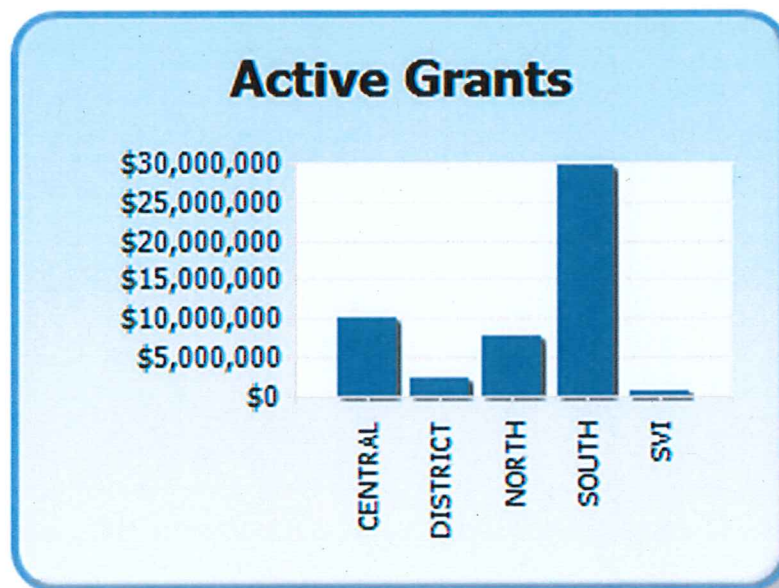
SUMMARY

The Seattle Community Colleges have supplemented the decreased funding from the State by applying for and receiving grants from several types of funders.

These grants total over \$50M in active grants and come with rules, reporting, and other resource investments.

Currently the NSF and Gates Student Success Grants are among the largest funders.

Most State Board Grants were awarded in the last quarter, in conjunction with the start of the fiscal year



Grantor	ORG	Grant Title	Start Date	End Date	Award Budget	% of Indire	Fed Cat Num	Grant Description
WA STATE COMM. & TECH. COLLEGE	1A70	START NEXT QUARTER	7/1/2014	6/30/2019	\$41,000	7%		A WORKFORCE STUDENT FUNDING IDENTIFICATION ONLINE TOOL DEVELOPED BY SEATTLE COLLEGE DISTRICT AND PARTNERED WITH OTHER COMMUNITY AND TECHNICAL COLLEGES IN THE STATE. 7% INDIRECT COSTS.
VARIOUS STATE AGENCIES	1CCT	CUSTOMIZED CONTR TRN	7/1/2014	6/30/2019	\$180,000	0%		
EDUCAUSE	1EDU	EDUCAUSE IPASZ 15-18	9/8/2015	9/7/2018	\$225,000	0%		DEVELOPMENT AND REFINEMENT OF TOOLS THAT SUPPORT EDUCATIONAL PLANNING AND ADVISING AS WELL AS EXPLORATION OF COMPLEMENTARY VENDOR PRODUCTS.
SBCTC #106-JSP-16UC	1J55	1658 106-JSP-16UR	10/1/2015	6/30/2017	\$50,432	0%		3 NO INDIRECT COSTS
SBCTC #106-JSP-16TPW	1J56	1658 106-JSP-16TPW	11/2/2015	6/30/2017	\$52,980	0%		NO INDIRECT COSTS
SBCTC #106-DGC-16	1J57	106-DGC-16	2/1/2016	6/30/2017	\$74,989	0%		
KING COUNTY COMMUNITY COLLEGES	1KCO	KING CO OUTREACH	7/1/2015	6/30/2016	\$43,000	20%		KING COUNTY COLLEGES JOINTLY FUND 20-HR/WEEK OUTREACH POSITION TO REPRESENT ALL COLLEGE WORKFORCE EDUCATION PROGRAMS AT KING CO RAPID RESPONSE & TAA EVENTS. 20% INDIRECT COSTS
HOMESIGHT	1N16	HOMESIGHT 15-16	7/1/2015	12/31/2016	\$72,510	20%		INDIRECT COSTS AT 20% ON ALL EXPENSES
BILL&MELINDA GATES FOUNDATION	1N18	B&M GATES-PRED ANALY	9/25/2015	9/30/2016	\$149,500	0%		TO SUPPORT A PROJECT TO INCREASE STUDENTS' COMPLETION RATES THROUGH THE USE OF PREDICTIVE ANALYTICS MT 12/11/15 **\$^***** NO INDIRECT COST (WAIVER WAS SIGNED AND ON FILE)
URBAN RESEARCH PARK CDE,LLC	1N19	WORKING ADULTS	12/1/2015	11/30/2016	\$152,000	2%		THIS GRANT WILL MEET THE EDUCATION NEEDS OF SEATTLE'S LOW INCOME WORKING ADULT POPULATION **\$^*****INDIRECT COST 2% WITH 2,000.00 MAXIMUM MT 12/18/2015
CITY OF SEATTLE	1N20	COLL- WORKING	11/15/2015	3/31/2016	\$49,500	10%		TO CONTINUE TO ELEVATE THE KNOWLEDGE, SKILLS AND INCOME POTENTIAL OF MANY WORKING ADULTS
JPMORGAN CHASE FOUNDATION	1N23	2ND WF OPPROTUN	11/4/2015	11/3/2016	\$247,000	5%		TO PROVIDE CAREER NAVIGATION TO OPPORTUNITY WEEK PARTICIPANTS AS PART OF SCD'S WORKFORCE OPPORTUNITY SYSTEM INITIATIVE. **\$^*****INDIRECT COST 5% WITH 7,000.00 MAXIMUM MT 12/17/2015
NSF AWARD #OCE-1356835	1REU	NSF MARINE RES/STEM	4/1/2014	7/31/2017	\$288,717	30%	47.050	TO HOST AN REU (RESEARCH EXPERIENCES FOR UNDERGRADUATES) SITE FOR MARINE SCIENCE RESEARCH IN PUGET SOUND FOR COMMUNITY COLLEGE STEM STUDENTS IN PARTNERSHIP WITH THE OCEAN INQUIRY PROJECT.
SEATTLE COLLEGE FNDTN (CHASE)	1SHA	SEATTLE HOUSING	9/8/2014	9/7/2015	\$275,000	0%		TO DEVELOP & DELIVER A SERIES OF INNOVATIVE, CREDIT-BEARING ORIENTATIONS FOR SEATTLE HOUSING AUTHORITY RESIDENTS AS PART OF AN ECONOMIC SELF-SUFFICIENCY PLAN. NO INDIRECT COSTS.
WALMART/LEAGUE FOR INNOVATION	1WAL	WALMART BF 2.0	9/1/2013	12/31/2015	\$233,333	0%		THE COLLEGES RECEIVED A FIRST ROUND OF FUNDING FOR WALMART 1.0 IN 2009, WHICH PROVIDED SCHOLARSHIPS FOR LOW-INCOME STUDENTS, AND ENABLED THE LAUNCH OF STAFF NEXT QUARTER. THE WALMART BRIGHTER FUTURES 2.0 PROJECT WILL BUILD UPON THESE SUCCESSSES. BY
WORKFORCE SNOHOMISH	1WOS	WF OPPORTUNITY	1/1/2015	12/31/2015	\$114,000	11%		TO PROVIDE CAREER NAVIGATION TO OPPORTUNITY WEEK PARTICIPANTS AS PART OF SCD'S WORKFORCE OPPORTUNITY SYSTEM INITIATIVE. INDIRECT COSTS OF \$10,800, 10%.
TOTAL - DISTRICT					\$2,248,961			
HECB	201P	HECB PASSPRT	11/8/2008	6/30/2016	\$15,000	0%		TO COVER FOR ADMIN COST RELATING TO THE HECB PASSPORT TO COLLEGE PROMOTISE PROGRAM.
WA NASA CONSORTIUM THRU UW	2C24	WA NASA CONSORTIUM	3/1/2008	4/30/2016	\$90,000	0%	43.001	WA NASA CONSORTIUM THRU UW SUBCONTRACTS CCCC TO SUPPORT UG RESEARCH PGM IN THE SCI,TECH,ENGR,MATH (STEM) FOR USE TO FUND FACULTY RESEARCH STIPENDS & UG SCHOLARSHIP. PRES OLUEE WAIVED ICR.
DOE# P042A100749	2C42	10-14 TRIO SSS	9/1/2010	8/31/2015	\$2,323,683	8%	84.042A	INCREASE THE NUMBER OF DISADVANTAGED LOW-INCOME COLLEGE STUDENTS, FIRST GENERATION COLLEGE STUDENTS AND COLLEGE STUDENTS WITH DISABILITIES IN THE US.
SCCC FOUNDATION	2C45	BAS PGM CONTR-FNDTN	11/10/2010	11/10/2016	\$2,000	0%		SCCC FOUNDATION CONTRIBUTION FOR BAS PROGRAM MINI GRANT.
SCCC FOUNDATION	2C50	DISABILITY SUPPT SVC	4/1/2011	12/31/2016	\$2,375	0%		SCCC FOUNDATION FUNDS FOR DISABILITY SUPPORT SERVICES.
UW#661978	2C58	SUBCONTRACT - B3	2/10/2010	1/31/2016	\$265,459	8%	93.859	COLLABORATIVE PROJ BETW UW-BIOENGR DEPT & SCCC TO PROVIDE ACADEMIC OP PTY(LECTURE,LAB EXP,EDUC COUNSEL) & MENTORED RESCH EXP. STUDENTS WILL GAIN SIGNIFICANT EXP WITH SCIENTIFIC COMM/PRESENTATION TO SUCCESS TRANSITION FROM CC TO 4-CENTRAL FOUNDATION AWARDED A GRANT TO SUPPORT THE ESTABLISHMENT OF THE WRITING CENTER.
CENTRAL FOUNDATION	2C59	WRITING CENTER	6/11/2011	12/31/2016	\$1,000	0%		CABINET APPROVED FINE ARTS PROJECT
SEATTLE CENTRAL COLLEGE	2C73	FINE ARTS PROJECT	4/13/2016	6/30/2016	\$235,000	0%		DW INITIATIVE TO PREPARE STUDENTS FOR THE COMPASS EXAM TEST.
FOUNDATION & OTHERS	2CMP	DW COMPASS PREP INIT	8/1/2011	12/31/2016	\$33,000	0%		WILL PROVIDE COHORT-BASED TRAINING AND COLLEGE-BASED NAVIGATION SUPPORT FOR WIA YOUTH.
WORKFORCE DEV COUNCIL/SEATTLE	2K05	14 WDC CERT NURSING	4/1/2014	3/31/2016	\$129,920	40%	93.093	SUPPORTING DISADVANTAGED LOW-INCOME, FIRST GENERATION, AND STUDENTS WITH DISABILITIES IN SUCCESSFULLY COMPLETING A POST-SECONDARY PROGRAM OF STUDY
DOE#P042A150427	2K20	TRIO 2015-2020	9/1/2015	8/31/2020	\$2,333,160	8%	84.042A	FUNDS FOR SITE D AT SEATTLE CENTRAL COLLEGE
SEATTLE CENTRAL COLLEGE	2K21	SITE D	4/14/2016	6/30/2016	\$20,000	0%		ACCOUNT FOR SEATTLE CENTRAL MASTER PLAN
SEATTLE CENTRAL	2KMP	CENTRAL MASTER PLAN	1/1/2016	6/30/2016	\$0	0%		SEATTLE CENTRAL COLLEGE WILL HIRE TWO COMPLETION COACHES TO FULFILL ROLES AND RESPONSIBILITIES WITH THE PURPOSE OF PROVIDING DIRECT STUDENT SUPPORT SERVICES TO PROMOTE DEGREE AND CERTIFICATE COMPLETION.
PUGET SOUND EDUC SERVICE DIST	2L25	PROJECT FINISH LINE	7/1/2015	11/30/2016	\$71,003	15%		DIGITAL LITERACY AS A METALITERACY. ENGAGING COLLEGE FACULTY TO INCLUDE IN THEIR CURRICULA DIGITAL LITERACY - A COMPLEX SET OF SKILLS THAT INVOLVES USING TOOLS AND MANIPULATING CONTENT IN VARIED ONLINE ENVIRONMENTS THAT HELPS MAKE STUDENTS MORE WORKFIRST IS WASHINGTON STATE'S WELFARE REFORM PROGRAM THAT HELPS PEOPLE IN LOW-INCOME FAMILIES FIND JOBS, KEEP THEIR JOBS, FIND BETTER JOBS AND BECOME SELF-SUFFICIENT.
WA STATE LIBRARY G-4804	2L37	DIGITAL LITERACY	7/14/2014	8/14/2015	\$7,450	0%	45.310	
SBCTC	2L51	1658 WF-ADMIN	7/1/2015	6/30/2016	\$21,750	5%	93.558	

4/26/2016

SBCTC	2L52	165B-LIFE SKILLS	7/1/2015	6/30/2016	\$7,087	5%	93.558	WORKFIRST IS WASHINGTON STATE'S WELFARE REFORM PROGRAM THAT HELPS PEOPLE IN LOW-INCOME FAMILIES FIND JOBS, KEEP THEIR JOBS, FIND BETTER JOBS AND BECOME SELF-SUFFICIENT.
UNIVERSITY OF WASHINGTON	2L91	STUART GRANT	1/1/2014	12/31/2016	\$35,083	0%		TO COVER FOR SALARIES, BENEFITS AND TRAVEL RELATING TO KING-COUNTY MUL TI-CAMPUS NETWORK. GOAL OF GRANT IS TO EXPAND COLLEGE AND CAREER PATH WAYS FOR FOSTER YOUTH AND TO CREATE COMMUNITY NETWORK TO SUPPORT THEM.
KING CO DEPT OF ADULT/JUV DET	2L97	KCCF/SCC AGREEMENT	7/1/2015	6/30/2016	\$75,044	0%		THIS PROGRAM SUPPORTS A CONTINUING ADULT EDUCATIONAL PROGRAM IN THE KING COUNTY CORRECTIONAL FACILITY TO MEET THE EDUCATIONAL NEEDS OF OFFENDERS.
SEATTLE PUBLIC SCHOOL DISTRICT	2LCS	LEARNING CENTER SEA	4/1/2016	8/31/2017	\$60,000	0%		LEARNING CENTER SEATTLE OPEN DOORS YOUTH REENGAGEMENT PROGRAM. PROVIDE EDUCATION OPPORTUNITIES FOR ELIGIBLE STUDENTS.
OFFICE OF INSURANCE COMMISSION	2M00	MEDICARE CED	1/1/2016	12/31/2016	\$3,150	0%		AGREEMENT FOR CONTINUING EDUCATION TO HOLD MEDICARE WORKSHOPS.
DOL/ETA AP-27837-15-60-A-53	2M29	2015-16 DOL/ETA AAI	10/1/2015	9/30/2020	\$915,062	0%	17.268	THIS GRANT WILL SIGNIFICANTLY EXPAND AND SUSTAIN APPRENTICESHIP IN THE UNITED STATES IN THE ADVANCED MANUFACTURING AND MARITIME SECTORS.
CENTRAL FOUNDATION	2M30	MAINSTAY FOUNDATION	5/1/2012	12/30/2016	\$0	0%		THE GOAL OF MAINSTAY IS TO MATCH INDIVIDUALS WITH VARYING CAPABILITIES AND BACKGROUNDS TO EMPLOYERS' NEEDS AND TO ASSIST AND SUPPORT PEOPLE WITH DISABILITIES IN REACHING FINANCIAL AND PERSONAL INDEPENDENCE BY GAINING EMPLOYMENT IN THE COMPETITIVE
STATE BOARD FOR COMM & TECH CO	2M31	145B BFET	10/1/2014	9/30/2015	\$451,460	5%	10.561	THE BASIC FOOD, EMPLOYMENT AND TRAINING PROGRAM (BFET) PROVIDES ACCESS AND SERVICES TO FOOD STAMP RECIPIENTS IN WASHINGTON STATE. SERVICES INCLUDE JOB SEARCH TRAINING, EDUCATION AND SKILL TRAINING AND SUPPORT SERVICES TO BASIC FOOD RECIPIENTS NOT
STATE BOARD FOR COMM & TECH CO	2M32	2015-2016 BFET	10/1/2015	9/30/2016	\$394,239	5%	10.561	THE BASIC FOOD EMPLOYMENT TRAINING (BFET) PROGRAM PROVIDES ACCESS AND SERVICES TO FOOD STAMP RECIPIENTS IN WA STATE
COLLEGE SPARK	2M39	14 COLLEGE SPARK/FND	7/1/2013	12/31/2017	\$26,723	0%		TO PROVIDE CERTAIN FUNDING FOR A PROJECT OR PROGRAM DESIGNED TO ENHANCE ACCESS TO POSTSECONDARY EDUCATION AND/OR ENCOURAGE POSTSECONDARY DEGREE COMPLETION.
STATE BOARD FOR COMM & TECH CO	2M42	BFET 100%	10/1/2015	9/30/2016	\$0	0%	10.561	THE BASIC FOOD EMPLOYMENT TRAINING (BFET) PROGRAM PROVIDES ACCESS AND SERVICES TO FOOD STAMP RECIPIENTS IN WA STATE.
SBCTC	2M45	16 ABE LDRSHIP	7/1/2015	6/30/2016	\$6,076	0%	84.002A	TO COVER SALARY EXPENDITURES FOR FACULTY TO DEVELOP ESL CURRICULUM STIPEND FOR ONE PT FACULTY TO SUPPORT CONTEXTUALIZED INSTRUCTION
SBCTC	2M70	ABE TRANSITION	9/1/2015	6/30/2016	\$40,348	0%	84.002A	LEADERSHIP ACTIVITIES THAT RELATE TO EL CIVICS. PT FACULTY WILL DEVELOP MATERIALS FOR STANDARDS ALIGNMENT AND INSTRUCTIONAL TECHNOLOGY INTEGRATION.
SEATTLE CENTRAL COLLEGE	2N14	IEP INSTL SUPPORT	7/1/2014	6/30/2016	\$0	0%		TO SUPPORT LOCAL INSTITUTIONAL EXPENDITURES INCLUDING SALARIES
JPMORGAN CHASE FOUNDATION	2N23	2ND WF OPPORTUN	11/4/2015	11/3/2016	\$0	0%		TO PROVIDE CAREER NAVIGATION TO OPPORTUNITY WEEK PARTICIPANTS AS PART OF SCD'S WORKFORCE OPPORTUNITY SYSTEM INITIATIVE.
SEATTLE CENTRAL COLLEGE	2N41	WORKFIRST PERFORM	7/1/2012	6/30/2016	\$0	0%		WORKFIRST PERFORMANCE ACCOUNT
UNIVERSITY OF WASHINGTON	2N59	SUBCONTRAC T - CPREE	8/1/2014	7/31/2016	\$200,000	10%		THE CONSORTIUM TO PROMOTE REFLECTION IN ENGINEERING EDUCATION (CPREE) WILL ADDRESS THE NEED FOR A BROADER UNDERSTANDING AND USE OF REFLECTION IN ENGINEERING EDUCATION. THE PROJECT'S ULTIMATE GOAL IS A LARGER NUMBER OF U.S. ENGINEERING GRADUATES INTEGRATED DIGITAL ENGLISH ACCELERATION (I-DEA) GRANT.
SBCTC 131-IDEA-13	2N69	13 SBCTC 131-IDEA-13	1/1/2013	6/30/2016	\$149,635	0%		SUPPORT SECURITY IMPROVEMENTS IN FINE ARTS BUILDING
SEATTLE CENTRAL COLLEGE	2N74	FINE ARTS SECURITY	2/8/2016	2/7/2017	\$160,000	0%		CONTRACT WITH UNIVERSITY OF WA AND EDMONDS COMMUNITY COLLEGE.
EDMONDS COMMUNITY COLLEGE	2N80	SUBCONTRAC T - SAGE	8/15/2012	5/31/2016	\$93,817	40%	47.076	\$1.2 MIL OVER 5-YRS FOR STUDENT SUPPORT STRUCTURE, PROJECT MGMT, AND SCHOLARSHIPS TO APPROX 170 TALENTED LOW-INCOME STUDENTS PURSUING OR TRANSFER ASSOCIATE DEGREES IN SCIENCES.
NSF #0966307	2O5P	NSF ONISIGHT SCHOLARS	8/1/2010	7/31/2016	\$487,000	0%	47.076	LEASE AGREEMENT WITH DEPARTMENT OF COMMERCE FOR PACIFIC TOWER.
DEPT. OF COMMERCE	2PAC	PACIFIC TOWER	8/14/2015	6/30/2020	\$0	0%		\$2.0 MIL OVER 5-YEARS TO INCREASE STEM STUDENTS INTO SUCCESSFULLY TRANSFERRING TO BACCALAUREATE INSTITUTIONS BY RECRUITMENT; SUPPORT READY STUDENTS, HELP STUDENTS PERSIST AND ACHIEVE ACADEMIC EXCELLENCE IN THEIR STEM MAJOR CLASSES, AND HELP STUDENTS TO DEVELOP & DELIVER A SERIES OF INNOVATIVE, CREDIT-BEARING ORIENTATIONS FOR SEATTLE HOUSING AUTHORITY RESIDENTS AS PART OF AN ECONOMIC SELF-SUFFICIENCY PLAN.
NSF #0969603	2RST	NSF READY-SET-TRANSF	8/1/2010	7/31/2016	\$689,494	20%	47.076	EXCESS OPERATING COSTS FOR PACIFIC TOWER
SEATTLE COLLEGE FNDTN (CHASE)	2SHA	SEATTLE HOUSING	9/8/2014	9/7/2015	\$0	0%		PROVIDE GRANT FUNDS THROUGH THE BILL & MELINDA GATES FOUNDATION TO FUND CURRICULUM DEVELOPMENT FOR CLASSES TO BE HELD AT THE PACIFIC TOWER.
SEATTLE CENTRAL COLLEGE	2T86	PAC MED X OP COSTS	7/1/2015	6/30/2016	\$30,000	0%		THE AIM IS TO INCREASE THE NUMBER OF UNDERREPRESENTED COMMUNITY COLLEGE STUDENTS WHO SUCCESSFULLY TRANSFER TO FOUR YEAR INSTITUTIONS AND EARN STEM BACHELORS DEGREES.
DEPARTMENT OF COMMERCE/GATES	2T87	PACIFIC TOWER	2/11/2015	9/30/2016	\$380,000	8%		PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
UNIVERSITY OF WASHINGTON	2T89	SUBCONTRAC T - LSAMP	9/1/2014	8/31/2016	\$20,000	0%	47.076	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC 131-PLB-16	2V15	1516 PERKINS BLOCK	11/13/2015	6/30/2016	\$16,000	0%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC	2W41	165B PRK- PROF & TECH	7/1/2015	6/30/2016	\$41,175	5%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC	2W42	165B PRK- STAFF & ADM	7/1/2015	6/30/2016	\$9,560	5%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC	2W43	165B PRK- ADVISING	7/1/2015	6/30/2016	\$103,162	5%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC	2W44	165B PRK- SPEC POP	7/1/2015	6/30/2016	\$54,205	5%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC	2W45	165B PRK-NON TRADL	7/1/2015	6/30/2016	\$7,645	5%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC	2W46	165B PRK-ONE STOP	7/1/2015	6/30/2016	\$3,709	5%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.

SBCTC	2WB	WBFL- WORKSTUDY	7/1/2001	6/30/2016	\$24,351	5%	93.558	INCREASE TUITION ASSISTANCE FOR WORKING, PART-TIME STUDENTS WHO ARE INELIGIBLE FOR OTHER TUITION ASSISTANCE
SBCTC	2WFT	WFFA- TUIT/BOOKS/F 14 YOUTH REENGEMIN	7/1/2001	6/30/2016	\$142,666	5%	93.558	INDIRECT RATE NOT APPLICABLE TO AP. WORK-STUDY PROGRAM FOR WORKFIRST STUDENTS TO ENABLE THEM TO FULFILL THE DSHS WORK REQUIREMENT
SEATTLE PUBLIC SCHOOLS	2WYR		12/9/2014	8/31/2015	\$40,000	0%		SEATTLE HS OPEN DOORS INITIATIVE SEEKS TO REENGAGE YOUTH IN DANGER OF NOT COMPLETING OR AGING OUT OF THE K-12 SYSTEM WITHOUT A HIGH SCHOOL DIPLOMA. THESE STUDENTS WILL ENROLL IN A TRAINING OPTION ALLOWING THEM TO EARN A CREDENTIAL AND CONTINUE THEIR
TOTAL - CENTRAL					\$10,217,511			
DEPARTMENT OF LABOR	3AIR	14DOL AIR WA 1121422	10/1/2011	9/30/2015	\$1,180,585	9%	17.282	AIR WA IS A CONSORTIUM OF WA AEROSPACE AND ADVANCED MANUFACTURING EDUC AND TRAINING ORGANIZATIONS THAT WILL SERVE STUDENTS AND COMPANIES IN AREAS MANAGED BY THE WDC WHOSE LEAD GRANTEE IS SPOKANE CC. ON 9/22/14, THE CONTRACT IS EXTENDED TO
SBCTC	3AL3	BEDA LEADERSHIP	7/1/2015	6/30/2016	\$6,588	0%		
SBCTC	3BSP	1516 BEDA SPEC PROJ	3/9/2016	7/31/2016	\$3,600	0%	NA	
NATIONAL SCIENCE FOUNDATION	3C23	NSF1204279 NANO2 ICR	9/1/2012	8/31/2016	\$2,299,509	40%	47.076	SHINE ACTS AS A REGIONAL HUB TO PROMOTE AWARENESS OF THE PRINCIPLES OF NANOSCIENCE, WHILE EXPANDING DIVERSITY. TRAIN NANO TECHNICIANS TO ENTER THE LOCAL WORKFORCE TO PURSUE THE TRANSFER TO 4-YR INSTITUTIONS. AMENDMENT NO.002: \$715,678 FOR ADDL 2011-2013 ED FOUNDATION MINI GRANT.
NORTH FOUNDATION	3CM3	EDFOUND MINIGRNT	7/1/2011	12/30/2015	\$20,000	0%		
SBCTC	3DEA	1658 1-DEA GRANT	1/1/2013	3/31/2016	\$154,635	0%		INTEGRATED DIGITAL ENGLISH ACCELERATION GRANT TO INCREASE DIGITAL, CAR ERR, AND COLLEGE-READINESS SKILLS OF ADULT ENGLISH LEARNERS.
SBCTC	3DRV	1558 1-DEA MISC GRNT	6/16/2015	9/30/2015	\$11,700	0%		THIS IS A SUBGRANT PROVIDED FROM A GRANT THAT SBCTC RECEIVED FROM THE BILL & MELINA GRATES FOUNDATION. IT IS TO PROVIDE ASSISTANCE TO THE SB CTC 1-DEA PROGRAM ADMINISTRATORS TO REVISE PROJECT 1-DEA QTR 1 & 2 INST RUCIONAL MATERIALS FOR
SBCTC	3EA3	1658 EARLY ACH OPPOR	7/1/2015	12/31/2015	\$15,100	0%	93.575	NO INDIRECT. SBCTC CONTRACT NO.132-EAOG-16.
SBCTC	3EAS	1658 EARLY ACHV ST FD	11/1/2015	6/30/2016	\$85,400	0%		SBCTC GRANT # 132-EAOG-16 STATE FUNDED, NO INDIRECT
PUGET SOUND EDU SERVICE DIST	3FNL	1517 FINISH LINE	7/1/2015	6/30/2017	\$222,570	0%		NO INDIRECT
SBCTC	3L51	1658 WFDA GRANT	7/1/2015	6/30/2016	\$181,187	5%	93.558	RENEWAL OF THE WORK FIRST DELIVERY GRANT. **INDIRECT IS 5% OF SALARY ONLY. SBCTC GRANT # 132-WFDA-16.
DEPT HEALTH HUMAN SERVICES	3L56	LEP PATHWAY ESL 1516	7/1/2015	6/30/2016	\$23,674	0%		INDIRECT ALLOWED IS 10% of object codes A and B only
WORKFORCE DEVELOPMENT COUNCIL	3M14	15WDC 14/604-HHS	9/30/2014	3/31/2016	\$438,862	10%	93.093	
SBCTC	3M18	1558 BFET	10/1/2014	9/30/2015	\$488,223	0%	10.561	THE BASIC FOOD, EMPLOYMENT AND TRAINING PROGRAM (BFET) PROVIDES ACCESS AND SERVICES TO FOOD STAMP RECIPIENTS IN WASHINGTON STATE. SERVICES INCLUDE TO JOB SEARCH TRAINING, EDUCATION AND SKILL TRAINING, AND SUPPORT SERVICES TO BASIC FOOD RECIPIENTS
SBCTC	3M32	1658 BFET	10/1/2015	9/30/2016	\$525,580	0%	10.561	
NSC EDUCATION FUND	3MG7	EDFOUND MINIGRNT	7/1/2015	12/31/2017	\$20,000	0%		NSC EDUCATION FUND MINI GRANTS 1517 BIENNIUM; ZERO INDIRECT COST; REIMBURSEMENT BASED; CAMPUS BUSINESS OFFICE WILL INVOICE.
JPMORGAN CHASE FOUNDATION	3N23	2ND WF OPPORTUN	11/4/2015	11/3/2016	\$0	0%		TO PROVIDE CAREER NAVIGATION TO OPPORTUNITY WEEK PARTICIPANTS AS PART OF SCD'S WORKFORCE OPPORTUNITY SYSTEM INITIATIVE.
GILDER LEHRMAN INSTITUTE	3NEH	16NEH CREATED EQUA	9/1/2013	8/31/2016	\$1,200	0%		**\$0.00 NO INDIRECT COSTS
NATIONAL SCIENCE FOUNDATION	3OSP	NSF ONSIGHT SCHOLARS	8/1/2010	7/31/2015	\$360,000	0%	47.076	THIS GRANT IS FOR PARTICIPATION IN THE CREATED EQUAL: AMERICA'S CIVIL RIGHTS STRUGGLE PROJECT. RANT CONTACT SUSAN SAIDENBERG, PROJECT DIRECTOR, (646)366-9666 EXT. 38. OR SAIDENBERG@GILDERHRMAN.ORG. TLY TO THE PROJECT, NO STIPENDS.
SBCTC	3PLB	1516 PERK LEADR BLK	11/13/2015	6/30/2016	\$16,000	0%		\$1.2MIL OVER 5-YEARS FOR STUDENT SUPPORT INFRASTRUCTURE, PROJECT MGMT AND SCHOLARSHIPS TO APPROX 170 TALENTED LOW-INCOME STUDENTS PURSUING OR TRANSFER ASSOCIATE DEGREES IN SCIENCES.
DSHS	3RS1	16 SB RISE	12/1/2015	9/30/2016	\$200,624	0%	93.249	NO INDIRECT CHARGES ON PERKINS LEADERSHIP BLOCK GRANT
NATIONAL SCIENCE FOUNDATION	3RSE	NSF1432018 RISE	8/15/2014	7/31/2017	\$594,774	40%	47.076	RISE IS A COLLABORATIVE PROJECT BETWEEN NORTH SEATTLE COLLEGE AND CENTRAL WASHINGTON UNIVERSITY WITH THE GOAL TO CREATE A MODEL FOR INSTITUT TONALIZING INTERDISCIPLINARY AND RESEARCH-BASED CURRICULUM FOR INTRODUCTORY CHEMISTRY AND BIOLOGY
NATIONAL SCIENCE FOUNDATION	3RST	NSF READY- SET-TRANSF	8/1/2010	7/31/2015	\$783,478	20%	47.076	\$2.0MIL OVER 5-YEARS TO INCREASE STEM STUDENTS INTO SUCCESSFULLY TRANSFERING TO 4-YEARS BY RECRUIT AND SUPPORT READY STUDENTS. HELP SET STUDENTS PERSIST AND ACHIEVE ACADEMIC EXCELLENCE IN THEIR STEM MAJOR, CLASSES AND HELP STUDENTS TRANSFER TO
ED FUND	3SAF	HS COMPL-SEA EDU AXS	10/1/2015	9/30/2016	\$22,500	0%		
SEATTLE COLLEGE FNDTN (CHASE)	3SHA	SEATTLE HOUSING	9/8/2014	9/7/2015	\$0	0%		TO DEVELOP & DELIVER A SERIES OF INNOVATIVE, CREDIT-BEARING ORIENTATIONS FOR SEATTLE HOUSING AUTHORITY RESIDENTS AS PART OF AN ECONOMIC SELF-SUFFICIENCY PLAN. NO INDIRECT COSTS.
SBCTC	3W41	1658 PERKINS PLAN	7/1/2015	6/30/2016	\$161,887	5%	84.048	
SBCTC	3WFO	BEDA WFOA 1516	9/1/2015	6/30/2016	\$26,378	0%	84.002A	
INTERAGENCY ACADEMY	3WYR	14 YOUTH REENGEMIN	12/9/2014	8/31/2015	\$40,000	0%		SEATTLE HS OPEN DOORS INITIATIVE SEEKS TO REENGAGE YOUTH IN DANGER OF NOT COMPLETING OR AGING-OUT OF THE K-12 SYSTEM WITHOUT A HIGH SCHOOL DIPLOMA. THESE STUDENTS WILL ENROLL IN A TRAINING OPTION ALLOWING THEM TO EARN A CREDENTIAL AND
TOTAL - NORTH					\$7,884,054			
BOSTON EDUCATIONAL SVCS	4C07	ITEP-TESTING	5/1/2011	12/30/2015	\$0	20%		SOUTH TO ADMINISTER THE BOSTON EDUCATION SVCS (BES) ITEP 4 INTL TEST OF ENGLISH PROFICIENCY.

PS&S/BILL&MELINDA RND	4C27	PROJECT FINISH LINE	1/2/2015	6/30/2017	\$364,252	0%	TO PROVIDE COMPLETION COACHING SERVICES & RELATED SUPPORTS FOR THE PROJECT FINISH LINE GRANT
METRO DEVLPMNT COUNCIL	4C85	1/5 CACG-TRIO TALENT	10/14/2010	8/31/2015	\$92,000	0%	SOUTH AND METROPOLITAN DEVELOPMENT COUNCIL (FISCAL AGENT AND RESPONSIBLE FOR REPORTING TO THE HECB (FUNDING) WILL COLLABORATIVELY IMPLEMENT THE COLLEGE ACCESS CHALLENGE GRANT. FOR THE PURPOSE TO INCREASE ACADEMIC PERFORMANCE AND TALENT SEARCH IDENTITIES AND ASSISTS INDIVIDUALS FROM DISADVANTAGED BACKGROUNDS TO SUCCEED IN HIGHER EDUCATION.DUE TO SEQUESTRATION AWARD AMT OF \$1,288,845 WAS REDUCED BY 5.23% [**\$***ICR=8% ALL EXPENSES.
US DEPT OF EDUC	4C88	1 OF 5 TALENT SEARCH	9/1/2011	8/31/2016	\$1,275,364	8% 84.0444	\$14,760perYEAR FOR INFRASTRUCTURE OF 1.0 HOMELESS PGM KING COUNTY FUNDED STAFF BASED AT THE WORKSOURCE AFFILIATE OFFICE IN SSCC. ICR=20%
KING COUNTY EMPLOY & EDUC	4C90	HOMELESS EP	7/1/2012	6/30/2016	\$61,920	20%	DW INITIATIVE TO PREPARE STUDENTS PREPARE FOR THE COMPASS EXAM TEST.
FOUNDATION & OTHERS	4CMP	DW COMPASS PREP INIT	8/1/2011	12/31/2015	\$0	0%	"THE EMERGENCE OF WORKERS' VOICES AND LEADERSHIP" PROJECT WILL ENGAGE THE SERVICES OF CONSULTANT TO ASSIST THE INSTITUTE IN PLANNING, DEVELOPING, AND IMPLEMENTING THE INSTITUTE'S PROGRAMS.
THE JOHN FETZER INSTITUTE,INC.	4K17	THE EMERGENCE	4/1/2013	5/31/2016	\$141,378	10%	SSCC WILL PROVIDE COHORT-BASED TRNG FOR HEALTH CARE ENROLLED STUDENTS. **\$^+10% FROM TOTAL EXP.
WDC OF SEATTLE KING COUNTY	4K20	WDC-HHS-HEALTH	9/30/2013	11/30/2016	\$145,667	10% 93.093	CAREER LINK PGM TO PROVIDE EDUC OPTTY TO INDIVIDUALS WHO ARE AT LEAST AGE 16 AND UNDER 21 BY SEPT 1 WHO HAVE NOT MET HIGH SCHOOL GRADUATION REQUIREMENTS AND HAVE BEEN WITHDRAWN FROM SCHOOL FOR 30 CALENDAR DAYS.
HIGHLINE SCHOL DTT# 401	4K64	11-15 CAREER LINK	9/1/2011	8/31/2015	\$652,516	5%	PROVIDE TECHNICAL SUPPORT AT NEW HOLLY COMPUTER LAB AND OTHER RELATED TECHNOLOGY PROGRAMS REDUCTION IN STANDARD INDIRECT COST RATE APPROVED BY SOUTH PRESIDENT ACTIVITY WILL NOT HAVE SIGNIFICANT IMPACT ON RESOURCES OF THE COLLEGE OR DISTRICT.
SBCTC	4K70	1517 SB BP	7/1/2015	6/30/2016	\$108,913	0%	Indirect cost charged from Salaries, Benefits, Supplies & Travel. 9.3% of Direct Costs (excluding equipment, contractual, subcontracts, facility rental, and other)
CENTRALIA COLLEGE	4K71	1 OF 4 DOL WISE	10/1/2014	9/30/2018	\$687,664	9% 17.282	BEdA WIOA Transition grant 4 Leadership activities related to ABE/ELC -----
SBCTC	4K73	1517 SB NWH JSKILLS	7/1/2015	6/30/2017	\$28,181	0%	SUPPLEMENTAL SSS FED GRANT TO 161-4L46
SBCTC	4K80	1516SB WIOA TRANSIT	9/1/2015	6/30/2016	\$41,658	0% 84.002A	FIN-AID COMPONENT OF BUDGET#161-4L44. This budget is for scholarship to fund 271-4511 while 161-4L44 is the OPNS.
US DEPT OF EDUCATION	4L01	2015-20 SSS SUPPLMNT	9/1/2015	8/31/2020	\$150,000	0% 84.042A	AUTO COLLISION TRAINING TO SEA PUBLIC SCHOOL STUDENTS. ICR @ 5% TO AL L OBJECTS.
DOEP#042A1000880	4L02	2010-15DOE TRIO-SSS	9/1/2010	8/31/2015	\$0	0% 84.042A	TO SUPPORT THE PROPOSAL ENTITLED,ADDRESSING THE HEALTH&SAFETY 4 WOMEN
SEATTLE PUBLIC SCHOOL	4L07	1516 AUTOCLLISIO	9/9/2015	6/23/2016	\$53,006	5%	DPMT OF ADULT & JUVENILE DETENTION COMMUNITY CORRECTIONS DIVISION
DEPT OF ENVIRONMENTAL&OCCUPAT.	4L13	1516 LERC SHIP	12/1/2014	5/30/2016	\$15,000	0%	-----
KING COUNTY C#TBD ANNDMT#10	4L29	16 THE LEARNING	1/1/2016	12/31/2016	\$192,528	7%	5% INDIRECT FROM SALARIES
DSHS C# 1565-40161.AMENDW#1	4L30	1516 DSHS ORIA	7/1/2015	6/30/2016	\$236,000	20%	AUTOMOTIVE TRAINING-AUTO SERVICE & REPAIR -----
DOEP# 042A100880	4L44	TRIO SSS 5 OF 5	9/1/2010	8/31/2015	\$1,470,907	8% 84.042	GENERAL MANUFACTURING TRAINING -----
SBCTC	4L52	1516 SB WF ADMIN	7/1/2015	6/30/2016	\$14,377	5% 93.558	INDIRECT EXCLUDE OBJ. NZ
SBCTC	4L53	1516 SB WF INTRCNTRL	7/1/2015	6/30/2016	\$19,874	5% 93.558	SIMPLE CO-LOCATION WITH COORDINATED DELIVERY OF SVCS BY PARTNERS (CAREER DEV SVCS, TRAC ASSOC, NEIGHBORHOOD HOUSE, PACIFIC ASSOC, DISLOCATED WORKER, ASIAN COUNSELING REFERRAL SVC), BY SHARING SPACE AT THE PARTNERSHIP FACILITY, THIS IS A WORKSOURCE \$1050/qr for south, north & central=\$3,150x4=\$12,600
SBCTC	4L54	1516 SB WF LIFESKLS	7/1/2015	6/30/2016	\$9,450	5% 93.558	SUMMER YOUTH EMPLOYMENT PROGRAM IN NEW HOLLY PARK FOR ONE YOUTH DURING SUMMER (JUNE 26 THRU AUGUST 15). EXPENSES
SBCTC	4L55	1516 SB WF BASICSKLS	7/1/2015	6/30/2016	\$37,000	5% 93.558	American Apprenticeship Initiative:Partnership for Advanced Technology in Manufacturing & Marine Engineering,SOUTH is the LEAD Institution -----
SBCTC	4L56	1516 SB WF JOBSKLS	7/1/2015	6/30/2016	\$61,562	5% 93.558	EVALUATING MAHONIA SPECIES&CULTIVARS 4 LANDSCAPE USE IN THE PACIFIC NW
SBCTC	4L57	1516 SB WF HSE-GED	7/1/2015	6/30/2016	\$7,015	5% 93.558	SUB-RECIPIENTS:EDMONDS COLLEGE ANEW, CNTR OF EXCELLENCE 4 AEROSPACE & ADVANCED MANUF.,RTC,WF INVESTMENT BOARDS,SCC,AJAC,MIC,CLOVER PARK TC
USDOE	4L64	2015-20 TRIO SSS	9/1/2015	8/31/2020	\$1,326,905	8% 84.042A	TRAIN SHIPYARD WORKERS IN ASBESTOS RECOGNITION AND ABATEMENT PROCEDURES -----
WDC	4L68	1216 ONE-STOP	7/1/2013	6/30/2016	\$158,400	20%	
OFFICE OF INSURANCE COMMISSION	4M00	MEDICARECED	1/1/2016	12/31/2016	\$3,150	0%	
SEATTLE HOUSING AUTHORITY	4M19	SHAW/SEA HOUSING	6/26/2013	8/15/2015	\$1,000	27%	
USDO/JETA FAIN:AP27837-1560A53	4M24	2015-20 DOL/ETA AAI	10/1/2015	9/30/2020	\$4,810,008	20% 17.268	
WSDA CONTRACT NO.K1730	4M26	1516 WSDA MAHONIA	7/1/2015	6/30/2016	\$26,834	0%	
SBCTC	4M29	2015-20DOL/SUB-14155B BFET	10/1/2015	9/30/2020	\$0	0% 17.268	
SBCTC	4M30	14155B BFET	1/10/2014	9/30/2015	\$1,434,702	0% 10.561	
SBCTC	4M32	1516 SB BFET	10/1/2015	9/30/2016	\$1,556,750	0% 10.561	

SOUND TRANSIT	5L11	RAPID PACT	1/1/2014	12/31/2016	\$125,000	5%	TO PROVIDE SERVICES & RESOURCES FOR INDIVIDUALS INTERESTED IN A CAREER IN THE BLDG & CONSTRUCTION TRADES & RELATED TRANSIT PROJECT INDUSTRIES. INDIRECT COSTS 5% OF SALARIES
SBCTC	5M16	2013 BFET	10/1/2012	9/30/2015	\$226,011	5%	10.561
SEATTLE CENTRAL COLLEGE	5M35	2016 COMP REFRESH	4/13/2016	6/30/2016	\$140,000	0%	
SBCTC - GRANT #134-BLBG-16	5M45	1658 LEADERSHIP	7/1/2015	6/30/2016	\$6,076	0%	84.002A
SBCTC - GRANT #134-WIOA-16	5M70	1658 TRANSITION	9/1/2015	6/30/2016	\$11,130	0%	84.002A
SBCTC	5W41	1658 PERKINS	7/1/2015	6/30/2016	\$66,670	5%	84.048
INTERAGENCY ACADEMY	5WYR	YOUTH REENGAGEMENT	12/9/2014	8/31/2015	\$0	0%	
TOTAL - SVI					\$574,887		
TOTAL - All Active Grants					\$50,557,849		

**SEATTLE COLLEGES**

Central • North • South • SVI

Major Capital Project Report Funding Report as of 3/31/15

Prog-Org	For Info. Only Beginning Appr/Allocation	Biennium Apprpr/Reappr
<u>SEATTLE CENTRAL COLLEGE</u>	29,293,835.00	23,181,922.00
<u>NORTH SEATTLE COLLEGE</u>	36,843,403.00	4,055,891.00
<u>SOUTH SEATTLE COLLEGE</u>	35,113,703.00	32,892,593.00
<u>SEATTLE VOCATIONAL INSTITUTE</u>	556,095.00	556,095.00
TOTAL SCD	101,807,036.00	60,686,501.00

FY 2015-16 Capital Project Balance Sheet
March Month End Balance

Prog-Org	For Info. Only Beginning Appr/Allocation	FY 2015-16							Percent FY Exp
		Biennium Apprpr/Reappr	Artwork Deduct	Unallot/OFM Reserve	FY 2015-16 Allocation	FY 2015-16 Current Yr Exp	Encumbrance	Net Allocation Balance	
SEATTLE CENTRAL COLLEGE									
901-2M5A	Emergency Repairs & Improvements (RMI)	711,705.00	0.00	0.00	711,705.00	79,372.20	23,236.94	609,095.86	11.2%
901-2M1C	Facility Repair - Brdwy Phase II Bldg Roof	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	0.0%
901-2M3C	Facility Repair - District office Bldg Roof	637,000.00	0.00	0.00	637,000.00	0.00	0.00	637,000.00	0.0%
901-2M4C	Facility Repair - Marine Tech Bldg Roof	198,000.00	0.00	0.00	198,000.00	0.00	0.00	198,000.00	0.0%
902-2M2B	Brdwy Phase II - Patio surface, drainings, flashing & guardrail	133,000.00	0.00	0.00	133,000.00	0.00	0.00	133,000.00	0.0%
901-2M2D	Facility Repair - Replace Fire alarm control panel prfm hall	65,000.00	0.00	0.00	65,000.00	0.00	0.00	65,000.00	0.0%
902-2M6B	Facility Repair - Remove loose materials & apply sealer prfm hall	188,000.00	0.00	0.00	188,000.00	970.00	0.00	187,030.00	0.5%
902-2M7B	Facility Repair - Remove existing plaster foftis & install brdwy phs I	550,000.00	0.00	0.00	550,000.00	0.00	0.00	550,000.00	0.0%
901-2M8D	Facility Repair - Replace emergency generator panel brdwy phs II	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.0%
901-2M9D	Facility Repair - Replace main electrical dist switchgear brdwy phs II	178,000.00	0.00	0.00	178,000.00	0.00	0.00	178,000.00	0.0%
901-2M1D	Facility Repair - Replace ACCU unit3 Brdwy campus Fine Arts	31,000.00	0.00	0.00	31,000.00	0.00	0.00	31,000.00	0.0%
902-2M4D	Int'l Std Ctr - Tuck-point, seal interior & exterior stabilize structure	222,000.00	0.00	0.00	222,000.00	0.00	0.00	222,000.00	0.0%
901-2M2C	Facility Repair - NW corner below bldg main entry MAC	46,000.00	0.00	0.00	46,000.00	0.00	0.00	46,000.00	0.0%
903-2M3B	Brdwy Edsn Bldg Lecture Hall and Restroom Renovations	1,078,000.00	0.00	0.00	1,078,000.00	26,362.30	0.00	1,051,637.70	2.4%
265-2M3D	SCIE Office Renovation Rm 1124	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.0%
902-2M4D	SCIE Office Renovation Rm 1124	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.0%
902-2M6D	IEP Office Renovation Rm 1128	600,000.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00	0.0%
903-2M9B	SMA Security System & Card Reader	214,724.00	0.00	0.00	214,724.00	0.00	0.00	214,724.00	0.0%
903-2M5D	Atrium Universal accessibility	255,463.00	0.00	0.00	255,463.00	2,356.88	0.00	253,106.12	0.9%
903-2M8B	Siegal Center window replacement	281,455.00	0.00	0.00	281,455.00	0.00	0.00	281,455.00	0.0%
903-2M3A	Abate Contaminated soils (SMA)	225,688.00	0.00	0.00	225,688.00	225,688.00	0.00	0.00	100.0%
903-2M8A	Abate Lead paint - Siegal window replacement	153,570.00	0.00	0.00	153,570.00	0.00	0.00	153,570.00	0.0%
992-2M2F	Preventative Facility Maintenance and Bldg	1,190,300.00	0.00	0.00	595,150.00	446,362.50	0.00	148,787.50	75.0%
	Subtotal 1517	7,819,905.00	0.00	0.00	7,224,755.00	781,111.88	23,236.94	6,420,406.18	10.8%
Seattle Maritime Academy									
904-2L20	BE Bldg 1st Floor Restroom Renovation	12,590,830.00	(60,990.00)	(647,044.00)	12,585,162.00	5,737,934.59	32,388.20	6,814,839.21	45.6%
902-2L40	Cafeteria & Atrium Renovation	7,058.00	0.00	0.00	7,058.00	3,628.52	0.00	3,429.48	51.4%
902-2L64	Seattle Maritime Academy Local	59,131.00	0.00	0.00	59,131.00	59,131.00	0.00	0.00	100.0%
904-2L79	Electronic Reader Board	2,200,000.00	0.00	0.00	2,200,000.00	0.00	0.00	2,200,000.00	0.0%
902-2L86		5,634.00	0.00	0.00	5,634.00	3,669.28	0.00	1,964.72	65.1%
	Subtotal 1315	14,862,653.00	(60,990.00)	(647,044.00)	14,856,985.00	5,804,363.39	32,388.20	9,020,233.41	39.1%
B'way Phase I & II IEP Renovation									
902-2F45		326,049.00	0.00	0.00	326,049.00	146,898.40	0.00	179,150.60	45.1%
	Subtotal 1113	326,049.00	0.00	0.00	326,049.00	146,898.40	0.00	179,150.60	45.1%
Master Plan for Tunnel Easements									
900-2F9N		173,315.00	0.00	0.00	173,315.00	155,314.42	0.00	18,000.58	89.6%
	Subtotal 0911	173,315.00	0.00	0.00	173,315.00	155,314.42	0.00	18,000.58	89.6%
TOTAL CENTRAL									
		23,181,922.00	(60,990.00)	(647,044.00)	22,581,104.00	6,887,688.09	55,625.14	15,637,790.77	30.5%

FY 2015-16 Capital Project Balance Sheet
March Month End Balance

Prog-Org	For Info. Only Beginning Appr/Allocation	Biennium Apprpr/Reappr	Artwork Deduct	Unallot/OFM Reserve	FY 2015-16 Allocation	FY 2015-16 Current Yr Exp	Encumbrance	Net Allocation		Percent FY Exp
								Balance		
NORTH SEATTLE COLLEGE										
901-3M5A	520,000.00	520,000.00	0.00	0.00	520,000.00	143,029.91	10,019.08	366,951.01	27.5%	
901-3M9C	780,000.00	780,000.00	0.00	0.00	780,000.00	10,455.90	0.00	769,544.10	1.3%	
901-3M7D	44,000.00	44,000.00	0.00	0.00	44,000.00	0.00	0.00	44,000.00	0.0%	
901-3M4B	808,000.00	808,000.00	0.00	0.00	808,000.00	21,715.18	0.00	786,284.82	2.7%	
992-3M2F	661,300.00	661,300.00	0.00	0.00	330,650.00	247,987.50	0.00	82,662.50	75.0%	
	2,813,300.00	2,813,300.00	0.00	0.00	2,482,650.00	423,188.49	10,019.08	2,049,442.43	17.0%	
Subtotal 1517										
901-3L07	468,300.00	118,434.00	0.00	0.00	118,434.00	22,197.05	18,474.42	77,762.53	18.7%	
901-3L13	223,000.00	62,969.00	0.00	0.00	62,969.00	81.40	0.00	62,887.60	0.1%	
901-3L31	29,000.00	19,623.00	0.00	0.00	19,623.00	0.00	0.00	19,623.00	0.0%	
901-3L34	172,000.00	6,886.00	0.00	0.00	6,886.00	5,218.01	0.00	1,667.99	75.8%	
901-3L35	138,000.00	72,157.00	0.00	0.00	72,157.00	33,800.54	0.00	38,356.46	46.8%	
901-3L36	131,000.00	10,742.00	0.00	0.00	10,742.00	5,808.21	0.00	4,933.79	54.1%	
903-3L40	633,803.00	13,950.00	0.00	0.00	13,950.00	3,348.18	0.00	10,601.82	24.0%	
	1,795,103.00	304,761.00	0.00	0.00	304,761.00	70,453.39	18,474.42	215,833.19	23.1%	
Subtotal 1315										
904-3G37	23,335,000.00	932,996.00	0.00	0.00	932,996.00	139,455.79	0.00	793,540.21	14.9%	
	23,335,000.00	932,996.00	0.00	0.00	932,996.00	139,455.79	0.00	793,540.21	14.9%	
Subtotal 1113										
904-3G9J	8,900,000.00	4,834.00	0.00	0.00	4,834.00	1,936.83	0.00	2,897.17	40.1%	
	8,900,000.00	4,834.00	0.00	0.00	4,834.00	1,936.83	0.00	2,897.17	40.1%	
Subtotal 0911										
TOTAL NORTH										
	36,843,403.00	4,055,891.00	0.00	0.00	3,725,241.00	635,034.50	28,493.50	3,061,713.00	17.0%	

FY 2015-16 Capital Project Balance Sheet
March Month End Balance

Prog-Org	For Info. Only Beginning Appr/Allocation	Biennium Apprpr/Reappr	Artwork Deduct	Unallot/OFM Reserve	FY 2015-16 Allocation	FY 2015-16 Current Yr Exp	Encumbrance	Net Allocation Balance	Percent FY Exp
SOUTH SEATTLE COLLEGE									
904-4M3J	28,123,574.00	28,123,574.00	0.00	0.00	23,400,000.00	0.00	0.00	23,400,000.00	0.0%
901-4M5A	437,550.00	437,500.00	0.00	0.00	437,500.00	8,221.64	0.00	429,278.36	1.9%
901-4M9C	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00	0.00	43,000.00	0.0%
901-4M1C	359,000.00	359,000.00	0.00	0.00	359,000.00	13,294.75	0.00	345,705.25	3.7%
901-4M2C	1,192,000.00	1,192,000.00	0.00	0.00	1,192,000.00	22,268.91	0.00	1,169,731.09	1.9%
901-4M2D	221,000.00	221,000.00	0.00	0.00	221,000.00	3,129.00	0.00	217,871.00	1.4%
901-4M3D	89,000.00	89,000.00	0.00	0.00	89,000.00	0.00	0.00	89,000.00	0.0%
901-4M5D	118,000.00	118,000.00	0.00	0.00	118,000.00	0.00	0.00	118,000.00	0.0%
901-4M6D	144,000.00	144,000.00	0.00	0.00	144,000.00	0.00	0.00	144,000.00	0.0%
901-4M7D	94,000.00	94,000.00	0.00	0.00	94,000.00	0.00	0.00	94,000.00	0.0%
903-4M2B	725,000.00	725,000.00	0.00	0.00	725,000.00	0.00	0.00	725,000.00	0.0%
992-4M2F	793,600.00	793,600.00	0.00	0.00	396,800.00	297,600.00	0.00	99,200.00	75.0%
	32,339,724.00	32,339,674.00	0.00	0.00	27,219,300.00	344,514.30	0.00	26,874,785.70	1.3%
Subtotal 1517									
904-4L27	2,087,000.00	453,593.00	0.00	0.00	453,593.00	407,851.52	0.00	45,741.48	89.9%
903-4L24	70,315.00	47,219.00	0.00	0.00	47,219.00	21,881.41	0.00	25,337.59	46.3%
902-4L38	525,056.00	1,946.00	0.00	0.00	1,946.00	0.00	0.00	1,946.00	0.0%
903-4L79	34,208.00	3,122.00	0.00	0.00	3,122.00	77.00	0.00	3,045.00	2.5%
902-4L86	17,400.00	11,411.00	0.00	0.00	11,411.00	0.00	0.00	11,411.00	0.0%
902-4L90	40,000.00	35,628.00	0.00	0.00	35,628.00	0.00	0.00	35,628.00	0.0%
	2,773,979.00	552,919.00	0.00	0.00	552,919.00	429,809.93	0.00	123,109.07	77.7%
Subtotal 1315									
TOTAL SOUTH									
	35,113,703.00	32,892,593.00	0.00	0.00	27,772,219.00	774,324.23	0.00	26,997,894.77	2.8%

FY 2015-16 Capital Project Balance Sheet
March Month End Balance

Prog-Org	For Info. Only Beginning Appr/Allocation	Biennium Appropri/Reappr	Artwork Deduct	Unallot/OFM Reserve	FY 2015-16 Allocation	FY 2015-16 Current Yr Exp	Encumbrance	Net Allocation Balance	Percent FY Exp
SEATTLE VOCATIONAL INSTITUTE									
901-5M5A	Emergency Repairs & Improvements (RMI)	38,095.00	0.00	0.00	38,095.00	0.00	0.00	38,095.00	0.0%
901-5M1C	Facility Repair - Bldg Roof SVI	55,000.00	0.00	0.00	55,000.00	0.00	0.00	55,000.00	0.0%
902-5M2D	Facility Repair - Replace 35 oldest heat pumps SVI	394,000.00	0.00	0.00	394,000.00	0.00	0.00	394,000.00	0.0%
902-5M4D	Facility Repair - Replace failed components SVI	69,000.00	0.00	0.00	69,000.00	0.00	0.00	69,000.00	0.0%
	Subtotal 1517	556,095.00	0.00	0.00	556,095.00	0.00	0.00	556,095.00	0.0%
	TOTAL SVI	556,095.00	0.00	0.00	556,095.00	0.00	0.00	556,095.00	0.0%
	TOTAL SCD	101,807,036.00	(60,990.00)	(647,044.00)	54,634,659.00	8,297,046.82	84,118.64	46,253,493.54	15.2%



One of the Seattle Colleges

Date: May 12, 2016

To: Seattle Colleges Board of Trustees

From: Chancellor Jill Wakefield and President Warren Brown

R.E.: Preliminary Feedback from NSC regarding 2016-2023 Strategic Plan Development

As you know, North Seattle College has used the 2015-2016 academic year to review the current 2010-2016 Strategic Plan and prepare for a 2016-2023 Strategic Plan. We are asking for feedback from the Board of Trustees. This feedback will be incorporated in a final draft that NSC will present for Board approval during the July 2016 Board Meeting. The current North Seattle College Strategic Plan can be found through the following link: <http://webshares.northseattle.edu/StrategicPlan/2011-2016-Strategic-Planning-Cycle/02-Strategic-Plan-Objectives-and-Indicators/03-Roadmap%20to%202016%20produced%20February%202013.pdf>

The following comments have been collected through college participatory governance groups and shared with North Seattle College leadership:

1. Continue to ensure that the North Seattle College Strategic Plan links with the Seattle Colleges District Strategic Plan.
2. There is strong support for aligning the next strategic plan with the accreditation cycle.
3. There is support for keeping the Core Themes as is. People like the explanatory bullet points under each Core Theme, and they recognize that those bullet points and objectives lead naturally into the indicators that have been established.
4. There is support for cutting down the number of indicators. This will be done in a variety of ways, from eliminating those that aren't as relevant to North's operations as they were years ago (3.01, for example - now that those things are institutionalized, they don't rise to the level of strategic plan initiatives) to combining (1.04 to 1.14, for example) to revisions that reflect a more global level indicator (some of these in Core Theme 3) to adding language that reflects the new allocation / student achievement initiative data (1.01 / 1.02 and 3.10, 3.11, 3.13).
5. The College has learned some lessons from the administration of two surveys, the Spring Survey and the CCSSE; decisions will need to be made on future surveys. This will impact what gets done on some of the Core Theme 2 indicators.
6. Strong support exists for retaining the focus on increasing the equity of academic outcomes among all student groups and on continuing to monitor the results from disaggregating the data. Instruction has been tasked with sharpening this focus by using data to identify the significant gaps, designing interventions, and measuring again.
7. The Core Theme 2 indicators 2.01 to 2.06 will likely be much different as Instruction and Student Services work with these items. Instruction has a late April deadline to come up with some draft language and input on these measures. The Benchmark Action Plan model seems to work for many - some discussion about how these integrate with the new plan will need to take place.
8. We've learned that people want to "see themselves and their work" in the new indicators. The desire to have language in the plan that employees and students can use to connect their work,

their budgets, and their energy is important. We realize that's not always a direct link in a plan that needs to be strategic (as opposed to all-encompassing), but we'll continue to be attentive to that.

Submitted by:

A handwritten signature in black ink, appearing to read "Warren J. Brown". The script is fluid and cursive.

Dr. Warren J. Brown
President, North Seattle College

A handwritten signature in black ink, appearing to read "Jill Wakefield". The script is fluid and cursive.

Dr. Jill Wakefield
Chancellor, Seattle Colleges

SEATTLE COLLEGES 2016 COMMENCEMENT SCHEDULE

Thursday, June 16 7:30 p.m.	South Seattle College Benaroya Hall 200 University Street Seattle, WA 98101
Friday, June 17 6:00 p.m.	North Seattle College Courtyard 9600 College Way North Seattle, WA 98103
Saturday, June 18 1:00 p.m.	Seattle Central College Benaroya Hall 200 University Street Seattle, WA 98101
Tuesday, June 22 7:00 p.m.	SVI Benaroya Hall 200 University Street Seattle, WA 98101



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MEMORANDUM

TO: Board of Trustees

FROM: Mary Ellen O'Keeffe, *Interim Vice Chancellor*

DATE: May 12, 2016

SUBJECT: Vice Chancellor's Report – Information Only

Common AS Degree

Wendy Rockhill, Dean of Math and Sciences at Seattle Central asked our office's assistance in bringing together a group of administrators and faculty to explore offering a common Associate of Science degree. I am convening a group of math and science deans and faculty at the end of May to begin a districtwide discussion and development of a plan.

Semi-Annual, PNW Postsecondary Grantee Convening

Five representatives from the Seattle Colleges attended this Gates Foundation event on April 27th. Each grantee gave an update on their initiative and Susan Mayer from Miami Dade shared lessons learned from the nine colleges who participated in the Completion by Design Gates funded three states, four year initiative. The focus of her presentation was on Guided Pathways.

Researcher, John Hetts Presenting at Seattle Colleges

John Hetts Ph.D, senior director of Data Science at Educational Results Partnership will be presenting on May 16th, 2016 to share national research findings on the use of multiple measures for the placement of students in English and math classes. Building on twenty years of experience in instruction and research in higher education, his work focuses on identifying untapped potential in educational data. His non- profit organization is working with the California community college system to develop a common placement test. English, math, and basic skills faculty, deans and student services staff have been invited to attend.

League for Innovation, Learning Summit

We received acceptance for an IPASS proposal that we submitted to present at the Learning Summit in Phoenix, June 12-15th. The title is "Strengthening an Organization's Culture by Focusing on Advising and Technology. Victor Kuo and I will attend, along with the advising directors from each college, Abby Muro, Bill Spence, and Jesse Knappenberger.



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Nursing Update

Nursing faculty and administrators continue to meet monthly. The job description for the nursing administrators at each college is still underway and almost complete. The search committee for the Dean of Nursing is being formed. The committee is projected to have the first meeting by mid-May. Dr Wendy Rockhill, dean of math science will chair the search committee.

North Seattle College

Advancing Student Success ■ Excelling in Teaching and Learning ■ Building Community

Office of the President

TO: Board of Trustees
FROM: Warren Brown, President
DATE: May 12, 2016
SUBJECT: President's Report – Information Only

ADVANCING STUDENT SUCCESS

Successful Accreditation Visit

North Seattle College concluded a successful Year Seven accreditation visit with a team of peer evaluators from the Northwest Commission on Colleges and Universities on April 18-20. The team met with students and employees over the course of the visit and offered preliminary commendations and recommendations. Many of the recommendations were already self-identified in the conclusion of North's Year Seven Report. The findings will be compiled into a report and submitted to NWCCU for discussion at its June meeting. The commissioners will vote to determine whether the commendations/recommendations remain as they are or need to be modified. President Warren Brown will be in attendance to answer any questions. The evaluators were pleased with North's work. Therefore, they did not recommend a special visit beyond the already scheduled Year Three Visit (i.e., in 2019). As next steps, the campus Accreditation Committee met the first week of May to discuss the recommendations and how best to provide structure and support to address them.

Advising Services

At College Transfer Day on April 26, staff from North's Advising Office offered students a variety of workshops to learn about the transfer process, including educational plans, financial aid, personal statement workshops and exploration of majors. Additionally, starting April 26, Advising is offering a new student orientation every Tuesday through June 21 for students starting Summer or Fall Quarter.

LGBTQIA Spring Quarter Student Panel

The North Seattle College Social Justice Professional Development Taskforce is sponsoring the LGBTQIA Spring Quarter Student Panel workshop May 12, so that employees can gain a better understanding of the experiences at NSC of students who identify as lesbian, gay, bisexual, transgender, queer, intersex or asexual. Student participants are discussing their sexual and/or gender identity in terms of LGBTQIA as it relates to their experiences at NSC. Each will receive a \$50 stipend, provided by the Student Fee Board.

Internship Information Session

An internship information session on April 19 provided students with an overview on the process of securing internships. Internship staff met with students to cover the fundamentals of the internship program, general timelines, admission requirements and how to find internship assignments.

Ed Fund Annual Scholarship Benefit

The NSC Education Fund's 14th Annual Scholarship Benefit, "Building Dreams," is taking place on May 19 at the Ballard Bay Club. This event celebrates the achievements of North's Education Fund scholars and raises funds to ensure that students continue to have the financial and academic support they need to access and complete an education at North. Together, the Ed Fund raised nearly \$120,000 in 2015 to support student scholarships, academic programs and support services for students. Each year, nearly

200 community and business leaders, elected officials and friends of North attend this event. "Building Dreams" features food from Jewel Hospitality, a variety of auction items and entertainment.

EXCELLING IN TEACHING AND LEARNING

League for Innovation Literary Awards

North students were among the winners in the 2016 League for Innovation Literary Contest at the Seattle Colleges District level. Saleena Edwards won first place in the poetry category with her entry, "scylla and charybdis and the things left unsaid." Katherine Constant received an honorable mention in poetry for "Underneath," and Riley Scott won honorable mentions in the essay category for "Parochial" and in the fiction category for "Warranty Service."

League for Innovation Art Awards

Melanie King, North art history faculty member, recently announced the results for this year's League for Innovation Student Art Competition. District finalists from North were Rebecca Giordano for her work, "Community," and Suzanne Whitehead, for her "Lotus pod brooch." Jaclyn Uribe received an honorable mention for "Stalk Stock Music Festival."

Japanese American Citizens League Recognizes North

North was honored April 2 at the Seattle Chapter of the Japanese American Citizens League (JACL) 94th annual banquet and fundraiser at Sodo Park. The college received special recognition for championing youth, based on North's assistance in June 2015 in hosting "Family: An Asian Pacific Islander LGBTQ Gathering," a one-day conference that brought together multiple community groups to facilitate learning and support for individuals within Asian Pacific Islander and LGBTQ intersections.

Phi Theta Kappa Chapter Honored

The Phi Theta Kappa Greater NW Regional Conference was held in Tacoma March 18-19. North's chapter, Alpha Omega Epsilon, received second place in the Distinguished Theme Award for its Honors Study Topic. The chapter chose Theme 1 - Nature of the Quest, with academic research and service based on New Frontiers and the Spirit of Exploration. Students researched how science fiction affects or influences technology today. The project brought Google to campus to give students more access to technology. North's chapter also won third place for Distinguished Officer Team regionally.

BUILDING COMMUNITY

Strategic Planning Meeting

President Brown will be hosting a special community meeting on May 16 to update the North Seattle community on where the college is in the process with its Strategic Plan development. The meeting will give guests an introduction to North's planning process and provide an update on the State of the College. Nonprofits, business leaders, area principals and local and statewide elected officials serving the North Seattle catchment area have been invited to the event. Once community feedback has been collected, it will be included and merged with feedback from the campus community and Seattle Colleges Board of Trustees. The college plans to then seek final approval of the strategic plan from the Board of Trustees during the July 2016 Board meeting.

Feedback on Budget Process

North is already deeply into the budget development process. Dennis Yasukochi, of North's Business Office, is providing basic budget information to the campus community, and President Brown has requested feedback from employees about how the college should prioritize the 2016-17 fiscal year budget. Additionally, employees are being asked what guiding principles they feel should steer North's work. Feedback is being solicited through the Budget Process Canvas Page, via a suggestion box at the

President's Office and through an online form. These suggestions will be reviewed regularly and will help inform North's leadership team.

Service Awards Ceremony

The annual Service Awards Ceremony will be held May 26 to honor employees for their years of service, present the Employee of the Year award, honor retirees and announce faculty award recipients. The annual event will also recognize accomplishments of employees over the past year.

Understanding Sexual Assault

The Understanding Sexual Assault Panel on April 28 brought together prominent organizations in our community who provide services for survivors of sexual abuse and people who have been affected by sexual assault. The panel discussed both the experience of sexual assault and resources for survivors.

Earth Day Symposium

"Ethics of Place" on April 21 included the Earth Day Challenge, volunteer and internship opportunities, and presentations about making a difference. Participants included Earth Corps, Cascadia Climate Action, Sierra Club, 350 Seattle, Carbon Washington, Sightline, Front and Centered, Socialist Alternative, Washington Environmental Council, the Sustainability Office, the NSC Library and the Women's Center.

Know Your Rights Community Forums

One America, in conjunction with Basic and Transitional Studies, held two "Know Your Rights" community forums on campus on April 27. These forums help immigrants understand and identify their rights within current immigration law and policies.

Bard's Day

"All the School's a Stage," NSC's second annual celebration of the life and works of William Shakespeare, was held April 27. The schedule included stage combat demonstrations, Shakespearean insult-slinging, a political debate among the kings and queens of Shakespeare, a library display, film screenings, pop-up scenes, public readings of Shakespeare, a trifle potluck, plus a passport that led to prizes.

NSC Film Series

The featured film on May 2 was "Memory of Forgotten War," considering the human costs of military conflict through deeply personal accounts of the Korean War by four Korean-American survivors.

Student Art Exhibition May 18

The 2015-16 Student Art Exhibition will be mounted at the NSC Art Gallery from May 18-June 17. Opening receptions are May 25 from 1-3 and 5-7 p.m.

Spring Faculty Salons

The last two faculty salons featured August Evans on April 21, talking about Creative writing techniques to transform lived experiences, and Shireen Deboo with guest Thom Deardorff, UW Libraries copyright officer, on May 10, presenting on the subject of "The ethics of 'open' at any cost."

Guerilla Girls on Tour

Guerrilla Girls on Tour! is a collective group of women artists creating plays and performances that mix a variety of comedic techniques such as parody, sketch, improv, slapstick and song-and-dance into a distinct feminist theatre style. The group was on campus April 19.



To: Board of Trustees
From: Sheila Edwards Lange, Ph.D., Interim President
Date: May 12, 2016
Subject: President's Report – Information Only

RESPONSIVE LEARNING AND TEACHING

Culinary student wins international competition to study tapas in Spain

Second-year Culinary student Kayla von Michalofski placed as one of 12 finalists for the Spanish Gastronomy and Tapas Training Program, besting 60 competitors with her small plate, titled "Pacific Northwest Native Adventure." Her prize is a six-month trip to Spain to study tapas. While there, she will intern at a Michelin-starred restaurant and present her dish at the International Tapas Competition.

Graphic Design students apply digital design skills for the physical world

Students in the Graphic Design program are learning skills to help people navigate their environments using mobile devices, like smartphones and tablets. To accomplish this, faculty assigned specific projects to help students explore the way digital information and design influence human navigation. These projects included a taste-guiding tour of a local brewery, a digital guide for the Northwest's flora and fauna, and more, where students incorporated wayfinding principles and other concepts. Based on the success of these student projects, two faculty members will present a paper titled, "Invisible City: Wayfinding and Placemaking through Augmented Reality," at the 2016 Society for Experiential Graphic Design Academic Summit in Seattle. The paper will be also be published in the society's academic journal this summer.

Dental Assisting students promote profession on SVI's campus

The Dental Assisting program at Seattle Vocational Institute held a series of campus activities to promote the profession during the American Dental Assistant Association's (ADDA) Dental Assistant Recognition Week. Among the events was a dental health fair, where students educated their peers on topics such as oral health prevention, nutrition, tobacco use and causes of dental diseases. A summary of their activities was submitted to the ADDA.

CATALYST FOR OPPORTUNITIES AND SUCCESS

STEM students help local non-profit visualize the ocean

Over 95 percent of the planet's oceans remain unexplored. To generate interest in ocean research, Seattle Central students helped the OceanGate Foundation, a local non-profit, build a camera that will allow people to explore the ocean's depths from their own computers. Last month, the organization hosted a "hack-a-thon" that challenged a group of students to create a simple 360-degree time-lapse camera capable of collecting imagery for up to six hours. A group of four students created a design for a low-cost camera that they will build with logistical and financial support from the foundation over the next several months in preparation for a dive in June. Their goal for this project is to create a "DiveView," much like Google's StreetView, to help document dive activities and increase enthusiasm for ocean research among stakeholders.

College celebrates Dental Education Clinic launch, Health Education Center completion

The new Dental Education Clinic at Seattle Central's Health Education Center will represent the first partnership of its kind in the nation to serve low-income patients while training students. Local non-profit healthcare provider Neighborcare Health, which will operate the clinic, will hold a dedication ceremony on May 20. The 20-chair clinic is expected to begin operation in June. Over the summer, construction on the remaining information technology and library services at the center will conclude, and Dental Hygiene and Dental Assisting classes will begin there in the fall.

Foundation gala raises money for student scholarships

After awarding more than \$500,000 in scholarships for the 2015-2016 academic year, the Seattle Central Foundation is gearing up to award more money for the 2016-2017 academic year. With a successful fundraising gala earlier this month, staff and volunteers are busy reviewing applications that were recently submitted by hard-working students in financial need.

DIVERSITY IN ACTION

Library hosts workshop to boost staff cultural competency

To better serve students from diverse backgrounds, the library hosted anti-racism group Cultures Connecting for a cultural competency workshop. All library staff and faculty, as well as staff who interface regularly with students, joined the four-hour training, made possible through a faculty development grant. This workshop was part of the library's ongoing effort to meet the Association of College and Research Libraries Diversity Standards to improve the experience of staff, faculty and students with marginalized identities.

College updates website to better support undocumented students

People without legal immigration status often face misinformation that prevents them from attending college. To connect these individuals with the right information, Seattle Central has launched new "Dreamers" webpages to help them enroll and stay in college. The new pages offer an explanation of laws that apply to undocumented students, an overview of financial benefits they could receive and a list of off-campus resources. The updated pages are part of the ongoing work by a special taskforce that is working to improve access to information for undocumented students in line with the college's commitment to provide accessible educational opportunities to students from varied backgrounds.

Students attend Washington Students of Color Conference; Vice President receives honor

More than 40 Seattle Central students learned about ethnic and racial identity, academic success, social justice and intercultural communications at the 26th Annual Washington State Students of Color Conference in Yakima last month. Students joined 700 of their peers from community colleges across the state for the three-day conference. At the event, Yoshiko Harden, the college's new vice president of Student Services, received the Rhonda Coates Award, which recognizes individuals working in Washington state community and technical colleges who have made a significant difference in advancing multicultural student services.

COMMUNITIES ENGAGEMENT

Maritime Academy students help King County prepare for water taxi emergencies

Seattle Maritime Academy students helped the King County Maritime Division, which manages the King County Water Taxis, stage an emergency evacuation of a vessel near SMA's campus on the Lake Washington Ship Canal as part of a unique drill last month. This was the first time King County invited students to participate in a training exercise, which also included the U.S. Coast Guard, Washington State Ferries and other agencies. The partnership, which King County and SMA will continue, aims to provide students with vital marine emergency management skills.

President co-chairs mayor's Seattle Education Summit

Interim President Edwards Lange, served as one of four co-chairs for Seattle Mayor Ed Murray's recent Education Summit, which discussed actions the city can take to reduce educational disparities among children in Seattle Public Schools. Over the past few months, Dr. Edwards Lange participated in listening sessions to collect input from various stakeholders. She also discussed the role of the summit as a front-row guest at a community forum about the region's education system, hosted by the Seattle Channel.

Cosmetology students hold annual fashion show

SVI's Cosmetology students held their annual Spring Fashion Hair Show that featured creative styles planned and executed by students. More than 100 people attended last month's event, including students' families and Cosmetology Technical Advisory Committee members. Students shared stories about the positive impact the program has had on their lives as well as future business plans, including opening a salon-on-wheels and helping less fortunate individuals look good and feel good about themselves.

Students host collaborative event to honor Earth Day

In celebration of Earth Day, Seattle Central students and staff organized two days of events to spotlight sustainability efforts throughout the region. The campus Sustainability Committee invited dozens of organizations to campus to educate the community about a variety of opportunities to get involved in community sustainability efforts. The committee also hosted a day-long speaker and documentary series that featured a presentation on Africa's green revolution, as well as regional sustainable agriculture and fishing practices.

MEMORANDUM

TO: Board of Trustees

FROM: Gary Oertli, President

DATE: May 12, 2016

SUBJECT: PRESIDENT'S REPORT – INFORMATION ONLY

South Attends Second AACC Pathways Project Institute

Our work to improve completion rates at South Seattle College through the implementation of guided pathways continued in April with a group of administrators and instructors attending the second American Association of Community College's (AACC) Pathway Project Institute. From April 14-16 in Washington, D.C., South joined 30 other colleges selected by AACC and engaged in intense workshops on a guided pathways system that will ultimately make program choices and navigation simpler for all students. Attendees included Vice President of Instruction Peter Lortz, Vice President of Student Services Rosie Rimando-Chareunsap, Chief Data and Strategy Officer Greg Dempsey, Dean of Student Achievement Jesse Knappenberger, and Instructors Ravi Gandham and Kimberly Smith. While I originally planned to attend the institute, the birth of my daughter's healthy son made for a celebratory last minute diversion to Arizona.

Budget Hearings Held to Keep Campus Informed

Facilitated by our College Council, campus-wide budget hearings were held on April 19 and 20. The hearings gave our community an opportunity to learn from South's main divisions on what they are planning for the next budget year, and provide feedback on those plans before final decisions are made. My thanks to Associate Vice President of Advancement Elizabeth Pluhta, Vice President of Administrative Service Frank Ashby, Vice President of Student Services Rosie Rimando-Chareunsap and Vice President of Instruction Peter Lortz for their creative planning and clear presentations during a challenging budget cycle.

Community Forums Continue at South

As a continuation of efforts initiated in winter quarter, college staff and faculty were invited to two community forums in April to discuss our campus climate with myself and Cabinet leadership. We held a Latino/Latina forum on April 20 and an Asian American and Pacific Islander forum on April 22, preceded by our African and African American forum last quarter.

Coming up in May, we will hold LGBTQ and Native American community forums as well. The conversations have been incredibly valuable in furthering our mission to be the most inclusive and equitable learning destination possible.

Faculty and Staff Astound with Employee Giving Campaign Generosity

Our *Employee Giving Campaign* (April 11-15) is an annual opportunity for South faculty and staff to show their support for our students by donating to the South Seattle College Foundation. Those funds are used for scholarships, faculty professional development, classroom equipment and more. Over the course of that one week our employees donated \$42,975 to the Foundation, bypassing last year's total and illustrating, once again, that those who work at South truly care about our students' education.

Friends of the College Brings Scholarship Donors and Recipients Together

On May 5, the South Seattle College Foundation hosted the *2016 Friends of the College Celebration* to acknowledge the hard work of scholarship recipients during the 2015-16 academic year. We also honor the generous donors who make their scholarships possible, and provide an opportunity for students and community/industry leaders to connect and network. Always a highlight, individual students shared their personal stories about how scholarships have made their education and career plans possible.

Kathy Vedvick Receives Outstanding Alumnus Award

Kathy Vedvick, South's soon-to-be-retired Director of Human Resources, received the 2016 Outstanding Alumnus Award at our Friends of the College event. Kathy earned her associate's degree from South and came to work for her alma mater over the next 45 years. She worked in administrative services for instruction over nearly two decades before becoming our Director of Program Services/Human Resources in 1988 – a post she's held ever since. Kathy's career exemplifies excellence, professionalism, and dedication, and she left an indelible mark on South with her amazing sense of humor and wonderful leadership style.

13th Year Promise Scholarship Academy Readies Future Scholars

We held our *13th Year Promise Scholarship Readiness Academy* during the week of April 11, and welcomed 94 future scholars to campus for a head start before they begin fall quarter in 2016. The scholarship guarantees that every graduate of Chief Sealth, Cleveland and Rainier Beach high schools can attend South tuition free for one year, and provides support services to ensure they succeed. The Readiness Academy is an early step in that support, where students learn about financial aid, educational planning and tactics for college success.

Honor Roll Reception Celebrates Stellar Academic Performances

On April 21 we held an *Honor Roll Reception* for students who earned the academic distinction in fall and winter quarters. Over 1000 students made the honor roll each quarter, and over 200 of those (alongside family and friends) attended the celebration. Communications Instructor Rod Mattson gave an inspiring speech on persevering through struggles to complete one's education, followed by my favorite moment: when the microphone is turned over to our students to discuss the personal significance of their achievement and thank those who supported them along the way. An immense amount of effort goes into those high grade point averages, and it is our pleasure to put the spotlight on these deserving students.

"Queer Con" Event Gives Support to LGBTQIA Students

The Queer Straight Alliance, Club Center, USA Student Leadership and Office of Equity, Diversity and Inclusion at South hosted *Queer Con* on April 30 at the Jerry Brockey Student Center, and I had the honor of kicking off the full-day event with a welcome speech. Over the course of 12 hours, the conference included speakers, music, an art show and workshops with the focus of encouraging LGBTQIA students and community members to attend college and successfully complete their higher education. It was also an opportunity to make it clear to our LGBTQIA community that all students are welcome and supported at South.

South Students and Advisors Attend Students of Color Conference

Twenty South students joined a group of advisors in traveling to Yakima, Washington for the Multicultural Student Services Director's Council *Students of Color Conference* from April 21-23. It was an amazing opportunity for our students to connect with others from across the state to explore identity and personal development, awareness of others, social justice and activism. Upon their return, they shared what they learned with classmates, faculty and staff through presentations.

Aviation Maintenance Technology Students Win Big at National Competition

Competing not only against fellow aircraft maintenance students from across the nation, but also professional mechanics with decades of experience, five of South's Aviation Maintenance Technology students won first place in the electronics competition at this year's Aerospace Maintenance Competition in Dallas, Texas. Our students flew past the competition convincingly by diagnosing and fixing a complex electrical problem in only 12 minutes. Fifty-one teams competed, and South's rise to the top is a fine illustration of our students' immense talent and the high-quality education they receive from our instructors.



To: Seattle Colleges District Board of Trustees

From: Annette Stofer, AFT Seattle President

Re: Report for May 2016 meeting

On behalf of AFT Seattle's executive board,

Negotiations on a new CBA for faculty continue to make progress. Faculty have made it clear to our leadership and bargaining team that significant improvements are expected in a number of areas. Being able to concentrate on some of the very difficult topics early on is a positive thing, in our opinion, and we appreciate seeing that happen. Many times, the easy items are tackled first, leaving the most difficult and most important items until much later. We thank Kurt Buttleman and the administrative team for trying this approach with us.

As we look forward to the arrival of Dr. Pan this summer, I want to acknowledge that he will arrive in the middle of our negotiations, most likely. We hope that where bargaining is concerned, he will accept the path that we are on and support the goals we are trying to reach. I don't have a reason to doubt that he will see the importance of taking that approach, but will mention it ahead of time. And if he comes with ideas that we haven't considered, we welcome his input.

It has come to my attention that the Freedom Foundation is making public information requests for personal information about state employees. As a leader in a union of public employees, I fully understand the efforts made by the Freedom Foundation and other like organizations to undermine unions and stop state employees from receiving living wages and benefits. We appreciate being informed immediately of any requests of this sort related to the faculty that come to the Seattle Colleges, just as was done for the members of WFSE Local 304.

In the last couple of months, faculty have brought a wide variety of questions to AFT Seattle related to application of our Agreement. Some issues will result in grievances, and others will be on the agenda for Agreement Management. It reminds me that education on contract provisions has to be an on-going process. I would like to propose that we work more closely together to clarify interpretations of provisions where needed, and make sure to disseminate information from grievances and Agreement Management discussions. It may help to avoid some of the issues that arise.

Respectfully submitted

MEMORANDUM

TO: Board of Trustees
Seattle Community College District

FROM: Sarah E. Baker
Student Administrative Council Chair
North Seattle College

DATE: May 12, 2016

SUBJECT: STUDENT ADMINISTRATIVE COUNCIL BOARD REPORT -Information Only

- On May 3rd, Student Leadership's Research and Advocacy Board will be hosting a Free Tuition Forum. Our panelists are:
 - **James Schuelke**, Deputy Director of the College Promise Campaign at Civic Nation. Previously, he served at the White House at the offices of Management & Budget, Public Engagement, and Intergovernmental Affairs. Prior to that, Schuelke worked on the 2008 Obama campaign.
 - **Sen. Pramila Jayapal** of the 37th District
 - **Sen. David Frockt** of the 46th District
 - **Rep. Gerry Pollet** of the 46th District
 - **Rep. Brady Walkinshaw** of the 43rd District
 - **Rep. Noel Frame** of the 36th District

We expect a number of important audience members, including (but not limited to): Rep. Frank Chopp, Sen. Bob Hasegawa, Larry Seaquist, Chancellor Jill Wakefield, the Executive and Legislative Directors of the WA State Board of CTC, Board of Trustees members, Seattle Central College Pres. Edwards Lange, South Seattle's VP of Advancement & Economic Development Pluhta, King County Assessor John Wilson, representatives from the Northgate Mall and Chamber of Commerce, surrounding high schools, and the larger community.

- Over April 21-23, 22 students from North and 4 staff/faculty members attended the 26th Annual Students of Color Conference. All attendees participated in identity workshops and dialogue surrounding being a person of color and how to be a good ally.
- Students at North continue to advocate for All-Gender restrooms. A survey developed by the Research and Advocacy Board about this effort was distributed to the campus community. More than 1500 surveys were received from students along with more than 250 from staff and faculty. The data this

survey is currently being analyzed and we anticipate a report will be ready within the next four weeks. In addition, on April 5, student leaders gave a presentation at UW Bothell conference about the need of All Gender restrooms and next week they will be meeting with conference sponsors, T-Mobile, who have expressed interest in possibly helping to fund this initiative.

**TO: Board of Trustees
Seattle College District**

**FROM: Nickey Mitchell
Executive of Administration
Seattle Central Associated Student Council**

DATE: 5/12/16

SUBJECT: Associated Student Council Report - Information Only

Orca Card Sound Transit Riders Union

The ASC Student Advocacy Committee has made great strides in lobbying our local government to provide a more equitable transportation option for students on campus. Working with the Transit Riders Union, student representatives from around the region met with city and county council members to give testimonials regarding the negative impact of the current Orca card offered to students. As a result the King County Council is withholding funding to Metro until a better plan is produced to provide access to the Orca LIFT card on college campuses.

Survey for Library Hours Extension

The ASC Issues and Concerns Committee launched a petition to extend the library's hours. So far over 50 students have signed the petition. The ASC believes this initiative, if passed, will benefit the student body greatly. Currently the library is open from 7:45 AM to 8pm.

Presidential Search Update

The final three candidates in the running for next president of Seattle Central College had separate forums in which student leaders could ask questions and learn more about them. There were pizza and drinks and on average ten people showed up to each forum.

Intersectionality Presentation

The College Activities Board showcased a discussion on the intersectionality between Malcolm X, Islam and Hip Hop. The event sought to unpack the mainstream rhetoric encouraging Islamophobia in the media and politics and provided opportunities to learn more about influences from the past that have helped shape present day leaders and movements. The featured guests for this conversation were Usama Canon, Alia Sharrief, One Be Lo, Brother Ali, and Baraka Blue.

Poetry Night

The final poetry night of the year was a huge success. The event featured some of the biggest names in poetry such as Brother Ali and Usama Canon Faisal Salah. The Broadway

Performance Hall was near capacity as students, faculty, staff, and community members came out to honor of National Poetry Month in a big way.

International Festival

To celebrate cultural inclusion, the Mitchell Activity Center hosted an amazing student-led festival. The event featured a Breakdancing Competition with a huge turnout of competitors and guests. Earlier that day there was a celebration of many culture themed clubs including the Vietnamese Student Association, Mandarin Club, and many more.

--END OF REPORT

SOUTH SEATTLE COLLEGE

United Student Association

MEMORANDUM

TO: Board of Trustees
Seattle Colleges

FROM: Ryan Lonergan
President, United Student Association
South Seattle College

DATE: May 12th, 2016

SUBJECT: United Student Association (USA) REPORT – INFORMATION ONLY

USA ELECTIONS FOR 2016-17

Beginning on April 14th, USA started our election process with orientation meetings for students interested in running for office next year. Six total sessions were held and over 30 students learned more information and were provided applications for all eight officer positions. Candidates will be screened for eligibility before being allowed to run and the actual on-line elections will take place over three days in the middle of May.

KING COUNTY COUNCIL AND SEATTLE CITY COUNCIL MEETING – March 29th

Over spring break, two student leaders, Amelia Nguyen and Shane Brookman, attended a joint King County Council and Seattle City Council meeting, addressing transportation and sustainability. Collaborating with the Transit Rider's Union as well as North and Central student governments, students presented council members with a letter regarding King County Metro prices. They proposed that the Orca Lift rate be offered automatically to community college students to make the metro system more affordable for students. The letter was well received and more work will be continued in the future regarding this issue.

OPEN HOUSE– April 8th

On April 8th, the United Student Association invited students to their offices to learn more about our initiatives and have a lunch with officers. Over 150 students attended, and enjoyed tacos and pizza. USA used this opportunity as a way to inform students about the activities they performed for the benefit of the student body and to also show them where the student leadership offices are located. Issues and Concerns Officer, Amelia Nguyen, hosted the event and also conducted a survey of students to ask about any problems they are having on campus.

EARTH DAY – April 16th

“Duwamish Alive Earth Day” was a community service event presented by Yi “Zoe” Zhao, USA’s Community Service Officer, Phi Theta Kappa, Center for International Education and in conjunction with Earth Corps and the Nature Consortium on April 16th. The event was targeted towards students volunteering and learning more about the environment. Students went to the

neighboring Duwamish greenbelt, Seattle's largest forest, to learn about plant species and restore the area by removing invasive plants and planting local flora. The event was well attended with over 30 students present.

HONOR ROLL RECEPTION – April 21st

Yousuf Dirie, USA Vice-President and Amelia Nguyen, Issues and Concerns Officer, presented awards to two faculty at the annual Honor Roll Reception; Heidi Lyman and John Toutonghi were nominated by students for their excellence as math teachers. The event was sponsored by the Phi Theta Kappa Honor Society as well as the Student Activities and Programs Board. It was very successful and inspirational as many students received honors from the Dean's List and President's List, and family and supporters were in the audience.

PRESCRIPTIVE TUTORING PROGRAM IN TRIO

Several of our USA members serve as tutors on campus. South's TRiO Student Success Services program is piloting an innovative approach to the tutoring in their center beginning this spring quarter. Student tutors will now utilize a system called prescriptive tutoring to identify deficiencies in a student's learning in order to find ways to strengthen their skills. This way underlying problems can more easily be found and dealt with instead of focusing upon individual problems as a whole. If the program is well received and found to be helpful, results will be shared with other tutoring centers on campus and hopefully adopted as well.