

SEATTLE COLLEGE DISTRICT BOARD OF TRUSTEES

February 11, 2016

STUDY SESSION

12:00 p.m.

President's Boardroom

North Seattle College
9600 College Way North
Seattle, WA 98103

REGULAR SESSION

3:00 p.m.

North Star Dining Room

North Seattle College
9600 College Way North
Seattle, WA 98103

STUDY SESSION AGENDA

12:00 p.m. Strategic Planning Retreat

REGULAR SESSION AGENDA

- | | | |
|-----------|---|--|
| 3:00 p.m. | CALL TO ORDER | |
| 3:00 p.m. | ROLL CALL | |
| 3:00 p.m. | INTRODUCTION OF VISITORS – REMIND VISITORS TO SIGN IN | |
| 3:10 p.m. | APPROVAL OF AGENDA ACTION | Tab 1 |
| 3:10 p.m. | ACCOLADE – TRANSFORMING LIVES AWARDS
<i>Kimberly Brown – Seattle Central College</i>
<i>Pyriel Infinity – North Seattle College</i>
<i>Myron Ramirez – South Seattle College</i> | |
| 3:15 p.m. | PUBLIC COMMENTS

Fifteen minutes are regularly set aside for others to express their views on any matter except those restricted to Executive Session. | |
| 3:30 p.m. | PRESENTATION
NSC: In Support of Undocumented Students
<i>Marci Myer, Vice President for Student Services</i> | |
| 3:50 p.m. | RECOMMENDED BOARD ACTIONS ACTION

A. January 14, 2016 Meeting Minutes

B. Tender of Gifts | Tab 2

Tab 3 |
| 4:00 p.m. | INFORMATIONAL ITEMS

A. Policy 248, First Reading

B. Policy 606, First Reading

C. Quarterly Financial Summary

D. District-wide Diversity, Equity, and Inclusion (DEI) Committee | Tab 4

Tab 5

Tab 6

Tab 7 |
| 4:20 p.m. | ORAL REPORTS

A. <u>Chancellor’s Report</u>

B. <u>Associated Student Body Presidents</u>
1. Ms. Sarah Baker, North Seattle College | |

2. Mr. Nickey Mitchell, Seattle Central College
 3. Mr. Ryan Lonergan, Interim at South Seattle College
- C. AFT Seattle Community Colleges
Ms. Annette Stofer
- D. Washington Federation of State Employees
Mr. Ty Pethe, President
- D. College Presidents and Vice Chancellors
1. President Warren Brown, North Seattle College
 2. Interim President Sheila Edwards Lange, Seattle Central College
 3. President Gary Oertli, South Seattle College
- E. Board of Trustees
1. Mr. Steve Hill, Chair
 2. Ms. Teresita Batayola, Vice Chair
 3. Mr. Jorge Carrasco
 4. Ms. Louise Chernin
 5. Ms. Carmen Gayton

4:40 p.m.

CALL TO EXECUTIVE SESSION

To review the performance of a public employee

5:00 p.m.

ADJOURNMENT

The next meeting of the Board of Trustees will be held on Thursday, March 10, 2016 at South Seattle College, 6000 16th Avenue SW, Seattle 98106. There will be a Study Session at 2:00 p.m., and the Regular Meeting will follow at 3:00 p.m.

EXECUTIVE SESSION(S)

An executive session may be held for one or more of the following purposes: (1) To receive and evaluate complaints against a public officer or employee; (2) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee; (3) To discuss with legal counsel litigation or potential litigation to which the college is, or is like to become, a party, when public knowledge of the discussion would likely result in adverse consequence to the district; (4) To consider, as a quasi-judicial body, a quasi-judicial matter between named parties; (5) To consider matters governed by the administrative procedure act, chapter 34.05 RCW; and/or (6) To plan or adopt the strategy or position to be taken during collective bargaining, professional negotiations, or grievance or mediation proceedings, or to review proposals made in on-going negotiations or proceedings.

MINUTES OF THE SEATTLE COLLEGE DISTRICT

BOARD OF TRUSTEES MEETING held Thursday, January 12 at Seattle Central College, 1701 Broadway, Seattle, 98122.

PRESENT FOR REGULAR MEETING HELD AT 3:00 P.M.

Trustees

Mr. Steve Hill
Ms. Teresita Batayola
Mr. Jorge Carrasco
Ms. Louise Chernin
Ms. Carmen Gayton

Chancellor

Dr. Jill Wakefield

Presidents/Vice Chancellors

Dr. Warren Brown, NSC
Dr. Sheila Edwards Lange, SCC
Mr. Gary Oertli, SSC

Vice Chancellors

Dr. Kurt Buttleman
Dr. Mary Ellen O’Keeffe
Mr. Charlie Earl

Advisory Representatives

Ms. Maureen Shadair
Mr. Derek Edwards, AAG
Ms. Annette Stofer
Mr. Ty Pethe, WFSE

Secretary

Ms. Rebecca Hansen

ABSENT

Ms. Sarah Baker
Mr. Nickey Mitchell
Mr. Andy Ribaudó

REGULAR SESSION AGENDA

CALL TO ORDER

Chair Hill called the meeting to order at 3:23p.m.

ROLL CALL

The Secretary, Rebecca Hansen, called the roll.

INTRODUCTION OF VISITORS

Chair Hill welcomed visitors. Visitors included: Marci Myer, Rosie Rimando, Earnest Phillips, Pam Racansky, Diane Coleman, Tina Young, Ricardo Leyva-Puebla, Matthew Beroth, Julie Coleman, Heather Emlund, Bradley Lane and Wai-Fong Lee.

APPROVAL OF AGENDA

Chair Hill asked for a motion to approve the agenda. **Trustee Carrasco made a motion to approve and Trustee Batayola Seconded. The motion carried 5-0.**

PUBLIC COMMENTS

There were no public comments.

PRESENTATION

Don't Isolate, Integrate!

Greg Hinckley, FT Sociology Faculty and Chair of the Learning Communities Committee at Seattle Central College

Interim President Sheila Edwards Lange introduced Greg Hinckley, Bradley Lane and Wai-Fong Lee. Mr. Hinckley gave a presentation on how Seattle Central College is a national leader for community colleges in implementing developments in integrated learning and interdisciplinary learning communities. Every few years, faculty from a variety of disciplines choose a topic such as water, cotton or food and integrate lessons about those topics into their curriculum. Students learn about the same topic through a variety of lenses: apparel design, chemistry, sociology, culinary, economics, etc. and at the end of the quarter complete a poster presentation on a topic of their choosing.

The presentation highlighted examples and research on how real world experience and disciplined content can spark students to pursue learning. Other benefits included improved student retention and building a culture of collaboration among faculty.

RECOMMENDED BOARD ACTIONS

A. December 2 and December 10, 2015 Meeting Minutes

Trustee Carrasco made a motion to approve the minutes and Trustee Batayola Seconded. The motion carried 5-0.

B. Tender of Gifts

Trustee Carrasco made a motion to approve the minutes and Trustee Batayola Seconded. The motion carried 5-0.

C. WAC 132F-121 – Second Reading

Chancellor Wakefield reviewed the WAC revision process and outlined the proposed changes. Trustee Batayola thanked staff for incorporating the comments of the Board and others.

Trustee Carrasco made a motion to approve the proposed WAC revisions and Trustee Chernin Seconded. The motion carried 5-0.

C. District Philanthropy Organization

Chair Hill introduced a letter to outline a charge to the Chancellor to examine and propose changes to the district's philanthropy structure.

Trustee Carrasco encouraged early and ongoing engagement with the college foundation board staff and volunteers. Chair Hill asked the presidents for their comments. The presidents shared examples of the growth and success of their foundations and thoughts on fundraising throughout the district.

Trustee Carrasco made a motion to approve the letter and Trustee Chernin Seconded. The motion carried 5-0.

ORAL REPORTS

Chancellor's Report

a. Welcome Charlie Earl

Chancellor Wakefield introduced Charlie Earl who is serving as the Interim Chief Human Resources Officer. Dr. Earl is a former President at Everett Community College and former Executive Director of the State Board of Community & Technical Colleges.

b. Community Survey

The community survey will be in the field by the end of January. It will ask residents: What are your views of Seattle Colleges and what do you want the colleges to do for residents? The goal is 500 completed responses.

c. Martin Luther King, Jr. celebration

The 43rd annual event will be held on Friday, January 15. Chancellor Wakefield noted the event as a pride point for the district's civic engagement and that many community leaders will be attending the program.

d. State Board information

Jill Wakefield will be sending Trustees national data on state tuition.

Associated Student Body Presidents

1. Mr. Matthew Beroth, North Seattle College

Mr. Beroth reported on a successful Relax and Recharge event at the end of Fall Quarter.

2. Ms. Marian Williams, Seattle Central College

Ms. Marian Williams attended in Mr. Nickey Mitchell's place and reported that students came together following the death of Hamza Warsame and held both a rally for accountability and a vigil in Hamza's honor.

3. Mr. Ryan Lonergan, South Seattle College

Mr. Ryan Lonergan attended in Mr. Andy Ribaudo's place. He reported on a recent textbook affordability forum and student efforts to promote the use of open educational resources and expand the text book lending program.

AFT Seattle Community Colleges

Ms. Annette Stofer reported that the faculty senate at South recently discussed using open educational resources to help alleviate textbook costs for students. Ms. Stofer also reported that the faculty COLA was distributed on December 23 and that she is working with Charlie Earl on providing consistent documentation of faculty salary changes. Ms. Stofer also commented that she thought the online Title IX training for employees was effective.

Washington Federation of State Employees

Mr. Ty Pethe reported that facilities employees began 2016 working hard to get the Siegal Center broiler up and running. He also commended the efforts of IT staff to get the Pacific Tower networks up and running over the quarter break. Ty also thanked Career Service Center at Seattle Central College for coordinating a one stop shop for student employment opportunities.

College Presidents and Vice Chancellors

1. President Warren Brown, North Seattle College

President Brown updated the board on the students injured in the bus accident and clarified inaccuracies in a recent news report. Dr. Brown also reported that North Seattle College has applied to the state for a major remodel and has requested \$31 million in capital funds. The college will find out in February if the funds are awarded.

2. Interim President Sheila Edwards Lange, Seattle Central College

Interim President Edwards Lange reported that Nursing, Surgical Tech and Respiratory Care classes began at Pacific Tower last week. The Dental program, along with Student Services and the Library will move to Pacific Tower this summer.

3. President Gary Oertli, South Seattle College

President Oertli reported that fall quarter enrollment at South was 102%. He cited the South 2017 plan as one of the driving forces to improvement in retention and completion. Mr. Oertli also updated the board on preparations for the Pathways Initiative Institute in San Antonio which will kick off a 2 year process. He also noted that the Mayor's staff visited the wine academy and will be using South's wine as part of a friendly wager with the Mayor of Charlotte, North Carolina.

Board of Trustees

Chair Steve Hill reported that on January 4, he and Chancellor Wakefield attended an event at Pacific Tower that was hosted by Speaker Chopp. Many people and organizations were recognized by the Speaker, including thanks and praise for Seattle Colleges as the anchor tenant.

Chair Hill also announced that the Board would meet on February 11 from 12:00-3:00pm to engage in a conversation about the strategic plan, the future of the district, and qualifications of the next chancellor. Barbara Dingfield will facilitate the conversation.

ADJOURNMENT

Meeting adjourned at 4:46pm.

The next meeting of the Board of Trustees will be held on Thursday, February 11, 2016 at North Seattle College in the North Star Dining Room, 9600 College Way North, Seattle WA 98103. There will be a Study Session at 12:00 p.m., and the Regular Meeting will follow at 3:00 p.m.

EXECUTIVE SESSION(S)

An executive session may be held for one or more of the following purposes: (1) To receive and evaluate complaints against a public officer or employee; (2) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee; (3) To discuss with legal counsel litigation or potential litigation to which the college is, or is like to become, a party, when public knowledge of the discussion would likely result in adverse consequence to the district; (4) To consider, as a quasi-judicial body, a quasi-judicial matter between named parties; (5) To consider matters governed by the administrative procedure act, chapter 34.05 RCW; and/or (6) To plan or adopt the strategy or position to be taken during collective bargaining, professional negotiations, or grievance or mediation proceedings, or to review proposals made in on-going negotiations or proceedings.

MEMORANDUM

TO: Board of Trustees

FROM: Dr. Jill Wakefield
Chancellor

DATE: February 11, 2016

SUBJECT: TENDER OF GIFTS TO SEATTLE COLLEGES

Background

Periodically gifts are contributed to Seattle Colleges to assist the District in achieving its educational goals and objectives. There are two major categories: (1) Cash Gifts and (2) In-Kind Gifts, such as equipment, supplies and materials.

On the attached pages are summaries of the gifts received during the period of January 1, 2016 – February 1, 2016.

Recommendation

In accordance with established Board Policy No. 152, it is recommended that the Board of Trustees accept the gifts tendered to the Seattle Colleges as shown on the attached schedules.

Submitted by:



Dr. Kurt Buttleman
Vice Chancellor of Finance & Technology

Transmitted to the Board with a favorable recommendation.



Dr. Jill Wakefield
Chancellor

TENDER OF GIFTS TO SEATTLE COLLEGE DISTRICT
AS OF FEBRUARY 1, 2016
CASH

DONOR	GIFT AND PURPOSE	CENTRAL	NORTH	SOUTH	SIEGAL CENTER	DISTRICT-WIDE	SVI
Foundation for Seattle Comm Colleges	Gates/Civitas Predictive Analytics Software - Grant				\$149,500.00		
	2nd Yr Pilot - Workforce Opp System - Grant				\$247,000.00		
CAMPUS TOTALS		\$0.00	\$0.00	\$0.00	\$396,500.00	\$0.00	\$0.00
TOTAL CASH GIFTS TO		SEATTLE COLLEGES					\$396,500.00



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MEMORANDUM

TO: Board of Trustees

FROM: Kurt Buttleman, Vice Chancellor for Finance and Technology

DATE: February 11, 2016

SUBJECT: First Reading – NEW Weapons on Campus Policy 248

Background

The proposed policy, Weapons on Campus, addresses the use or possession of weapons on any Seattle Colleges property. The policy sets forth restrictions on the ability to carry firearms or weapons on college property, subject to the exceptions listed.

Recommendation

It is recommended that the Seattle Colleges Board of Trustees approve the adoption of this proposed policy.

Submitted By:

Dr. Kurt R. Buttleman
Vice Chancellor for Finance & Technology

Transmitted to the Board with a favorable recommendation.

Dr. Jill Wakefield
Chancellor

SEATTLE COLLEGE DISTRICT POLICY

NUMBER: 248

TITLE: Weapons on Campus

PURPOSE: To create a standalone policy addressing the use or possession of weapons on any SCD property

PROPOSED POLICY:

Seattle College District is committed to providing a safe and secure environment for the Seattle Colleges community and its guests. This policy sets forth restrictions on the ability to carry firearms or weapons, concealed or otherwise, on all Seattle Colleges property.

Possession, holding, wearing, exhibiting, transporting, storage or presence of any firearm, dagger, sword, knife or other cutting or stabbing instrument, club, explosive device, or any other weapon apparently capable of producing bodily harm is prohibited on the college campus, subject to the following exceptions:

- a. Commissioned law enforcement personnel or legally-authorized military personnel while in performance of their duties;
- b. An individual with a valid concealed weapons permit may store a pistol in his or her vehicle parked on campus in accordance with RCW 9.41.050, provided the vehicle is locked and the weapon is concealed from view; or
- c. The president or his/her designee may grant permission to bring a weapon on campus upon a determination that the weapon is reasonably related to a legitimate pedagogical purpose. Such permission shall be in writing and shall be subject to such terms or conditions incorporated in the written permission.
- d. This policy does not apply to the possession and/or use of disabling chemical sprays when possessed and/or used for self-defense.

Board of Trustees - Revision & Adoption History

Adopted:

Revised:



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MEMORANDUM

TO: Board of Trustees
FROM: Kurt Buttleman
DATE: February 11, 2016
SUBJECT: Policy 606 – First Reading

Background

The attached Tuition and Fee Waivers revision is suggested to update this policy to align with RCW 28B. 15 and the practices of the Seattle Colleges. The Procedure has been incorporated into the Policy to provide the detail necessary for following this Policy.

Recommendation

It is recommended that this item be received as information only.

Submitted by:

Dr. Kurt R. Buttleman
Vice Chancellor for Finance & Technology

Transmitted to the Board of Trustees with favorable recommendation.

Dr. Jill Wakefield
Chancellor

SEATTLE COLLEGE DISTRICT POLICY

NUMBER: 606

TITLE: TUITION AND FEE WAIVERS

The Seattle College District (SCD), as directed by the Board of Trustees, will provide a program of tuition and fee waivers as authorized by the Washington State Legislature and the State Board for Community and Technical Colleges, subject to the criteria set forth in RCW 28B.15.

606.10 General Waivers

This policy outlines Percentage Building, Service & Activities and Operating fees, waived unless otherwise noted herein.

606.10.10 Vocational - Over 18 Credits

RCW 28B.15.100(3)

- Resident - SCD will waive 100% of the Building, and Service & Activities fees and all except 15% of the Operating Fee for credits over 18 for individuals enrolled and declared in the official college registration records as a vocational program student.
- Non-Resident - SCD will waive 100% of the Building, and Service & Activities fees and all except 15% of the Non-Resident Operating fee for credits over 18 for individuals enrolled and declared in the official registration records as a vocational program student.

606.10.20 Eligible Veterans or National Guard Members

RCW 28B.15.621 (3)

Washington domiciliary (Resident) - SCD will waive all of the Building, Service & Activities, and Operating Fees for students qualifying pursuant to RCW 28B.15.621, who were in active duty in the U.S. military or naval forces, or a National Guard member called to active duty in a war or conflict fought on foreign soil or in international waters or in another location in support of those serving on foreign soil or in international waters, and if discharged from service, received an honorable discharge. Students

are required to provide written verification of eligibility.

For military service members eligible to participate in the United States department of defense tuition assistance program, waiver of all of the following fees:

(1) Building fees as defined in RCW 28B.15.025; and

(2) Services and activities fees as defined in RCW 28B.15.041.

SCD will waive 100% of tuition (operating and building fees) and services and activities fees for children and spouses or domestic partners of totally disabled or deceased eligible veterans or National Guard members

- "Child" means a biological child, adopted child, or stepchild
- "Totally disabled" means a person who has been determined to be one hundred percent disabled by the federal Department of Veterans Affairs.
- "Washington domiciliary" means a person whose true, fixed, and permanent house and place of habitation is the state of Washington. "Washington domiciliary" includes a person who is residing in rental housing or residing in base housing. In ascertaining whether a child or surviving spouse or surviving domestic partner is domiciled in the state of Washington, public institutions of higher education shall, to the fullest extent possible, rely upon the standards provided in RCW 28B.15.013.
- These waivers are subject to the limitations in RCW 28B.15.910.

606.10.30 Other Military or Naval Veterans
RCW 28B. 15.621(3)

Community colleges may waive all or a portion of tuition and fees (operating, building and S&A fees) for military or naval veterans who did not serve on foreign soil or in international waters, but did support those that did.

Eligible military or naval veterans must be a Washington domiciliary.

606.10.40 Children of Deceased or Disabled Law Enforcement or Firefighters
RCW 28B.15.520(1)(b)

SCD will waive 100% of the Building, Service & Activities, and Operating fees for children of a parent who has died or become totally disabled in the line of duty while employed by a public law enforcement agency or full-time or voluntary fire department, provided student begins course of study within 10 years of high school completion. Documentation from the Department of Retirement Systems is required.

606.10.50 Natural Resource Dislocated Workers
RCW 28B.50.259

SCD will waive 100% of the Building, Service & Activities, and Operating fees for dislocated forest product workers (SBCTC wording on wavier chart) enrolled in 10 or more credits for a maximum of 6 quarters within a 2-year period. Approval from the SBCTC is sent to Job Service Centers and the college. Student will receive notification from the Job Service Center.

606.10.60 High School Completion (Resident)
RCW 28B.15.520(1)(a)

SCD will waive 80% of the Building, Service & Activities, and Operating fee for resident students 19 years of age and older who are enrolled in high school completion program. (See 606.20.20 for Non-Resident)

606.10.70 Needy/General Waiver
RCW 28B.15.740(1)

SCD may grant unlimited waiver for resident financially needy students of the Building, Service & Activities, and Operating fee within the districtwide 35% limit. 3/4 of 1% of tuition collections may be waived for residents or non-

residents at college discretion not based on need, but not for athletics.

606.10.80 International Students

SCD may waive up to 5% of the annual international student contract revenues calculated at the full contract rate.

606.10.90 Concurrent Enrollment

RCW 28B.50.095

Students may enroll concurrently at more than one college within the Seattle district and pay no more tuition and fees than if the student were enrolled at a single college. Cashiers will adjust the tuition.

606.10.10 Wrongfully Convicted Felons

RCW 28B.15.395

Community Colleges shall waive all tuition and fees for wrongfully convicted individuals awarded compensation per RCW 4.100.060 their children and step children.

606.20 Waivers of Non-Residential Differential

606.20.10 Waiver of nonresident operating fee differential. Waiver of operating fees - RCW 28B.15.915.

SCD will waive 100% of the nonresident operating fee differential; but not the building fee differential for Students who are U.S. citizens or Immigration and Naturalization Service (INS) permanent residents, defined as: Any person not a citizen of the United States who is residing in the U.S. under legally recognized and lawfully recorded permanent residence as an immigrant. Also known as "Permanent Resident Alien," "Lawful Permanent Resident," "Resident Alien Permit Holder."

This waiver is not subject to the 35 percent legislative limit.

606.20.20 In-State High School Graduates*

RCW 28B.15.012(2)(d)

SCD will waive 100% of the non-resident tuition differential of the Building, Service & Activities, and Operating fees for high school graduates who spent 75% of both junior and senior years in high school in Washington State and enrolled in SCD within 6 months of graduation, provided parent or legal guardian resided in Washington State within 5 years before student graduated high school.

606.20.30 High School Completion Non-Resident
RCW 28B.15.520(2)(a)

SCD will waive 100% of the non-resident differential of the Building, Service & Activities, and Operating fee for non-resident students 19 years of age and older who are enrolled in high school completion program.

606.20.40 Refugee
RCW 28B.15.014(3)

SCD will waive 100% of the non-resident differential of the Operating and Building fees for student qualifying as refugees, as follows: (1) on parole status, (2) on an immigrant visa, or (3) applied for citizenship.

606.20.50 e-Learning (Non-Resident)
RCW 28B.15.915

SCD will waive 100% of the non-resident differential of the Operating fees for students that are US citizens or INS permanent residents and enrolled in e-learning courses.

606.20.60 Native American*
RCW 28B.15.0131

Residents of Idaho, Montana, and Oregon who are members of the following tribes will be charged a fee in lieu of resident tuition if domicile in Washington is less than one year. If one year domicile in Washington, qualify as regular resident students: Colville, Chehalis, Hoh, Jamestown, S' Kallam, Kalispel, Kootenai, Lower Elwha, Klallam, Lummi, Makah, Muckleshoot, Nez Perce, Nisqually, Nooksack, Port Gamble S' Klallam, Puyallup, Quileute,

Quinault, Salish Kootenai, Sauk, Suattle, Shoalwater Bay, Skokomish, Snoqualmie, Spokane, Squaxin, Stillaguamish, Suquamish Tribe of Port Madison, Swinomish, Tulalip, Upper Skagit, Yakima, Coeur d' Alene, Umatilla, Warm Spring.

606.20.70 Higher Education Employees: Half-time
RCW 28B.15.014(2)

SCD will waive 100% of the non-resident Building, Service & Activity, and Operating fees for individuals, their spouse, domestic partners and dependents that are employed half-time or more at a public higher education institution. Nonresident differential is the difference between resident tuition fees (operating and building fees) and nonresident tuition fees (operating and building fees).

606.20.80 Congressional Dependents
RCW 28B.15.014(4)

SCD will waive 100% of the non-resident Building, Service & Activity, and Operating fees for dependents of members of US Congress representing Washington State.

606.30 Space Available Waivers

606.30.10 State Employees Employed Half-time or More
RCW 28B.15.558

SCD will waive 100% of Building and Service & Activity fees and all but \$20.00 of the Operating fee for State employees employed half-time or more or the first 6 credits of enrollment. Credits 7-10 and over 18 will be charged at the regular tuition rate.

606.30.20 Senior Citizens: credit, and audit
RCW 28B.15.540(1) and 28B.15.540(2)

SCD will waive 100% of Building, Service & Activity, and Operating fees less \$5 per class for a maximum of 2 classes for students 60 years or older, on a space available basis to individuals do not plan to use the

course credits gained thereby for increasing credentials or salary schedule increases.

606.40 Ungraded Courses

606.40.10 Seniors (Retirement Courses)

WAC 131-28-026(3) (c)

SCD will waive 70% of the Building, Service & Activity, and Operating fee for senior citizens aged 55 and older, for enrollment in ungraded retirement courses.

606.40.20 First Aid *

WAC 131-28-026(3) (d)

SCD will waive 100% of the Service & Activities fee for enrollment in ungraded first aid courses.

606.40.30 EMT Paramedic*

WAC 131-28-026(3) (b)

SCD will waive 85% of the Building, Service & Activities, and Operating fee for enrollment in EMT programs/courses.

606.40.40 ABE / ESL / GED*

WAC 131-28-026(4) (a); SBCTC Resolution 04-03-03

ABE / ESL / GED students are charged the state authorized tuition amount of \$25 at the time of registration. Students apply for a waiver of the tuition through the college's adult basic education offices.

606.40.50 Parent Education*

WAC 131-20-026(4) (b)

SCD will waive 100% of the Building, and Service & Activities fee, and all except \$12.00 per credit of the Operating fee for enrollment in Parent Education Cooperative Preschool programs/courses.

606.40.60 Apprenticeship Training

WAC 131-28-026(4) (b)

SCD shall waive one-half of the standard per-credit tuition fees (operating and building fees) and services & activities fees. Students must be registered with the Washington State Apprenticeship Council or Federal Bureau of Apprenticeship and Training to be eligible.

606.50 Seattle Vocational Institute Tuition Waiver

606.50.10 Seattle Vocational Institute Tuition Waiver

Seattle Vocational Institute may provide for waivers of tuition and fees for students at the institute. A student seeking a tuition waiver must: (1) meet the current SCD income thresholds for 3% tuition waiver, (2) be ineligible to receive other financial aid, (3) be approved by the Tuition Waiver Committee, (4) complete a SVI Tuition Waiver Request Form. A tuition waiver will exempt a student from paying tuition for one quarter only. The waiver does not include an exemption for lab fees, transportation fee, textbooks, or other program costs such as tool kits.

606.60 Running Start Fee Waiver

606.60.10 Running Start Fee Waiver RCW 28A.600.310

In lieu of tuition and fees as defined in RCW 28B.15.020 (Tuition and Fees) and RCW 28B.15.041 (Service and Activities Fees), Running Start students shall pay to SCD all other mandatory fees as established by SCD. The fees charged shall be prorated based on credit load.

SCD will make available fee waivers for low-income Running Start students. A student shall be considered low income and eligible for a fee waiver upon proof that the student is currently qualified to receive free or reduced-price lunch. Acceptable documentation of low-income status may also include, but is not limited to, documentation that a student has been deemed eligible for free or reduced-price lunches in the last five years, or other criteria as established below:

1. Family income of equal to or less than 50 percent of the state median
2. Family income less than 200% of the federal poverty level
3. Receiving any state or federal assistance funds
4. Foster youth

Board of Trustees - Revision & Adoption History

Adopted: 10/02/1990

Revised: 10/03/1995

Revised: 04/02/1996

Revised: 09/09/1997

Revised: 04/24/1998

Revised: 06/06/2000

Revised: 02/20/2001

Reviewed 9/10/2009

Reviewed: 12/5/2013



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MEMORANDUM

TO: Board of Trustees

FROM: Kurt R. Buttleman

DATE: February 11, 2016

SUBJECT: Quarterly Financial Summary - Information only

Background

Seattle College District budgets and accounts for its funds in accordance with policies and procedures of the State of Washington Office of Financial Management (OFM) and the State Board for Community and Technical Colleges (SBCTC).

The attached Quarterly Financial Summary provides summary data for all of the campuses and the District Office.

Recommendation

It is recommended that this item be received as information only.

Submitted by:

Dr. Kurt Buttleman
Vice Chancellor of Finance & Technology

Transmitted to the Board with a favorable recommendation.

Dr. Jill Wakefield
Chancellor

Quarterly Financial Report
Period Ending December 31, 2015
District Summary



Executive Overview

This quarterly report for the Seattle Colleges includes financial information from July 1 – December 31, 2015 and overall, the colleges demonstrate a healthy financial position and have no unexpected results. Some key components include:

- Operating expenses are being managed within budgets.
- Tuition revenue is at \$19.6M which is 57.2% of the target and compares to \$24.3M and 60.8% for the same period in 2014. This decrease is driven by the 5% reduction in the tuition rate for this year.
- YTD expenses are 49.0% of budget in line with the prior year.

Financial Sustainability

With structural uncertainties caused by the enrollment decline and the State of Washington's budget situation, the Seattle Colleges continues to manage its budget conservatively and effectively:

- Operating Budget Expenses are below target spend and being managed at the department level.
- Tuition Revenue is below prior year due to lower enrollment, tuition rate reduction, and timing of collection processing. The colleges continue to closely monitor this and are prepared to make budget adjustments if necessary.
- Total reserves remain within the 5-10% policy requirement.
- Local Funding sources remain a diversified source of revenue, however, the colleges are increasingly reliant on these sources such as international student tuition as tuition revenue declines.
- Cash balances are strong in large revenue budgets such as International Students and Grants & Contracts
- Self-support programs continue to run positive cash balances.

Operating Budget (State Funding, Tuition, and Indirect Cost Recoveries)

- The total Year to Date operating expenditures of \$61.3M through 12/31/15 are at 46.5% of the operating budget compared to 41.1% last year.
- Labor (salary and benefit) costs are at 49.3% of the annual budget and remain fairly consistent with last year.
- Expenditures in Goods & Services (aka Non-Labor expenses) are tracking under the FY1516 budget. Non-labor expenditures of \$7.9M is only 33.4% of the total budget of \$23.5M for FY1516. Last year at 12/31/2014, non-labor expenses were 28.5% of budget.

Grants & Contracts

- International Student program revenue totaled \$16.9M through this reporting period. The revenue is closely aligned with the \$16.8M collected at this time last year.
- Grants continue to be a strong funding opportunity for the SCC with an active balance of close to \$44.0M at the current time. This is the multi-year grant total of all active grants. See the Active Grants report for more detail.

Fund Reporting

Non-operating funds are displayed in a balance sheet and income statement format.

- Fund 522, Associated Students revenue is \$2.3M which is tracking ahead of the \$1.8M last year. The cash balance is at \$6.6M this year, compared to \$6.1M last year.
- Fund 570, Auxiliary Enterprise revenue increased by 14.0% compared to the previous year. The revenue of \$9.0M is greater than the year-to-date expenses of \$6.0M and contributes to the bottom line.

Reserves

- Per Seattle Colleges Policy 608, the Colleges and the District Office continue to maintain accounts as required. Total reserve for the District is \$12.2M and 5.9% of the aggregate total of the annual budget.

Seattle Colleges Quarterly Financial Summary

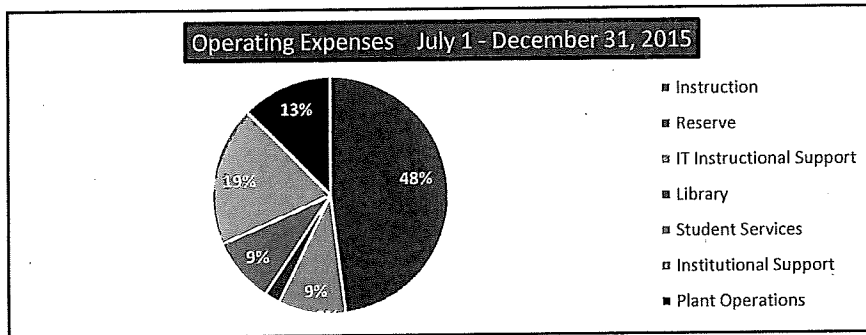


All Campuses Seattle Colleges, as of 12/31/2015

Operating Budget Analysis

Operating Budget Program Roll-up

Program	FY Budget	% of Budget	YTD Expense	Balance	% of Spend
Instruction	\$62,609,344	47.5 %	\$29,388,807	\$33,220,537	46.9 %
Reserve	\$6,062,120	4.6 %		\$6,062,120	0.0 %
IT Instructional Support	\$11,639,987	8.8 %	\$5,760,755	\$5,879,232	49.5 %
Library	\$2,658,911	2.0 %	\$1,297,496	\$1,361,415	48.8 %
Student Services	\$11,862,501	9.0 %	\$5,455,988	\$6,406,513	46.0 %
Institutional Support	\$23,483,507	17.8 %	\$11,737,086	\$11,746,421	50.0 %
Plant Operations	\$13,478,261	10.2 %	\$7,635,748	\$5,842,513	56.7 %
Total	\$131,794,631	100.0 %	\$61,275,880	\$70,518,751	46.5 %



Operating Budget Analysis by Category

Category	FY Budget	YTD Expense	Balance	% of Spend
Full-Time Faculty	\$19,789,068	\$7,447,336	\$12,341,732	37.6 %
Faculty Stipends	\$1,421,648	\$661,677	\$759,971	46.5 %
Part-Time / Pro Rata Faculty	\$22,705,764	\$11,750,494	\$10,955,270	51.8 %
Classified	\$17,512,194	\$8,468,845	\$9,043,349	48.4 %
Exempt	\$17,674,835	\$9,261,212	\$8,413,623	52.4 %
Overtime	\$33,159	\$74,959	(\$41,800)	226.1 %
Hourly, Students & Others	\$2,044,689	\$1,667,450	\$377,239	81.6 %
Benefits	\$27,076,254	\$14,082,402	\$12,993,852	52.0 %
Sub Total Labor Costs	\$108,257,611	\$53,414,375	\$54,843,236	49.3 %
Goods & Services	\$17,055,160	\$5,595,455	\$11,459,705	32.8 %
Travel	\$331,835	\$143,413	\$188,422	43.2 %
Equipment	\$1,978,357	\$591,325	\$1,387,032	29.9 %
Client Services	\$3,921,937	\$1,431,056	\$2,490,881	36.5 %
Personal Services	\$249,731	\$100,022	\$149,709	40.1 %
Sub Total Non-Labor Expenses	\$23,537,020	\$7,861,271	\$15,675,749	33.4 %
Total	\$131,794,631	\$61,275,879	\$70,518,752	46.5 %
Offsets such as indirect cost, program recoveries and	(\$18,459,825)	(\$5,602,310)	(\$12,857,515)	30.3 %
Total (Net)	\$113,334,806	\$55,673,570	\$57,661,236	49.1 %

Prior Year Expense Analysis

Sub-Object	Current YTD	Prior YTD	Difference	% Change
Labor	\$53,414,375	\$53,615,730	(\$201,355)	-0.4%
Non-Labor	\$7,861,271	\$8,696,343	(\$835,072)	-9.6%
Total FMS	\$61,275,646	\$62,312,073	(\$1,036,427)	-1.7%

Seattle Colleges Quarterly Financial Summary

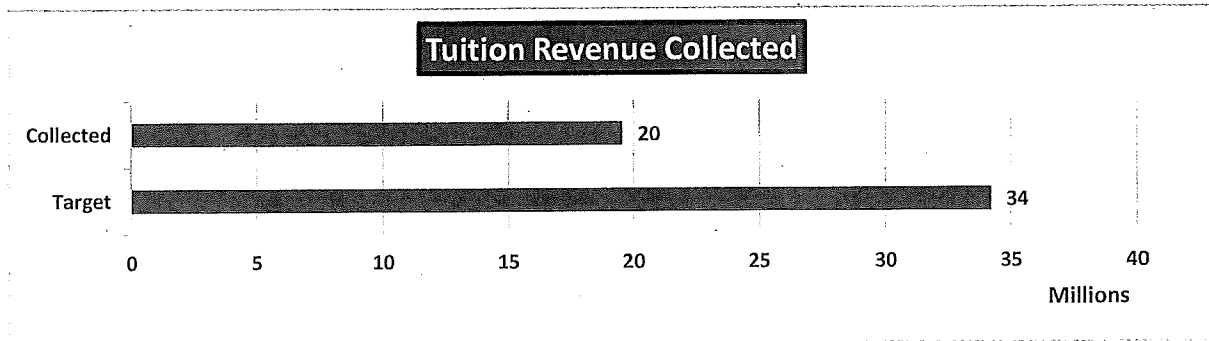


All Campuses Seattle Colleges, as of 12/31/2015

Revenue

Tuition Revenue Collection

Campus	Target	Collected	% of Annual Target	PY End Actual Revenue
District	\$34,206,243	\$19,564,916	57.2%	\$34,717,733



Indirect & Program Cost Recovery (not including transfers)

Revenue Source	FY Target	Collected	% of Target	Prior Year
Indirect (All Programs)	\$1,197,528	\$564,204	47.10%	\$250,086
Program Cost Recovery	\$15,082,881	\$4,141,109	27.50%	\$1,420,321
Total	\$16,280,409	\$4,705,313	28.90%	\$1,670,407

Other Revenue

Revenue Source	FY Target	Collected	% of Target	Prior Year
Intensive English	\$8,257,703	\$7,813,282	94.6 %	\$5,067,663
International Program	\$19,003,055	\$16,977,223	89.3 %	\$10,969,302
Running Start	\$2,660,000	\$1,406,445	52.9 %	\$2,449,000
Total	\$29,920,758	\$26,196,950	87.6 %	\$57,396,832

Reserve Status

Unrestricted Reserves

Title	Fund	Cash Balance	% of Total
Grants and Contracts	145	\$4,474,619	
Local Reserve	148	\$484,000	
Operating Reserve	149	\$5,750,000	
Associated Students Reserve	522	\$40,000	
Parking Reserve	528	\$500,000	
Fund 570 Reserve	570	\$965,079	
Total		\$12,213,697	5.9%
Total District Budget		\$205,981,017	

Bookstore Inventory Reserves

Title	Fund	Cash Balance	% of Total
Total - All Campuses		\$1,671,544	0.8%

Seattle Colleges Quarterly Financial Summary



SEATTLE COLLEGES
Central • North • South • SVI

All Campuses Seattle Colleges, as of 12/31/2015

Financial Statements by Fund

Local Funds - Fund 148 (Student Fees, Retail Revenue, Other Operations such as Phone, etc)

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 14,404,705	\$ 14,187,384
Accounts Receivable	\$ 241,725	\$ 140,233
Inventory	\$ 55,952	\$ 55,952
Total Assets	\$ 14,702,383	\$ 14,383,569
Liabilities & Equity		
Accounts Payable	\$ 440,273	\$ 1,637,746
Total Liabilities	\$ 440,273	\$ 1,637,746
Equity		
Accumulated Earnings	\$ 12,837,965	\$ 11,945,285
Gain/Loss	\$ 1,424,145	\$ 800,537
Total Equity	\$ 14,262,110	\$ 12,745,822
Total Liabilities & Equity	\$ 14,702,383	\$ 14,383,568

Income Statement	YTD	Prior Year-End
Revenue	\$ 6,518,764	\$ 10,063,113
Expenses		
Labor & Benefits	\$ 2,897,951	\$ 4,768,448
Goods & Services	\$ 1,113,221	\$ 2,665,037
Other Expenses	\$ 1,083,446	\$ 1,829,091
Total Expenses	\$ 5,094,619	\$ 9,262,576
Gain/Loss	\$ 1,424,145	\$ 800,537

Associated Students - Fund 522

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 6,608,452	\$ 6,165,587
Accounts Receivable	(\$ 1,289)	\$ 1,066
Fixed Assets	\$ 250,991	\$ 291,976
Accum. Depreciation	(\$ 142,828)	(\$ 139,470)
Total Assets	\$ 6,715,326	\$ 6,349,159
Liabilities & Equity		

Accounts Payable	\$ 94,334	\$ 239,994
Long-Term Liabilities	\$ 108,018	\$ 108,018
Total Liabilities	\$ 202,353	\$ 348,012
Equity		
Accumulated Earnings	\$ 5,926,173	\$ 5,650,958
Gain/Loss	\$ 586,800	\$ 350,189
Total Equity	\$ 6,512,973	\$ 6,001,147
Total Liabilities & Equity	\$ 6,715,326	\$ 6,349,159

Income Statement	YTD	Prior Year-End
Revenue	\$ 2,332,833	\$ 3,962,427
Expenses		
Labor & Benefits	\$ 1,380,969	\$ 2,595,195
Goods & Services	\$ 170,320	\$ 350,528
Other Expenses	\$ 194,744	\$ 666,515
Total Expenses	\$ 1,746,033	\$ 3,612,238
Gain/Loss	\$ 586,800	\$ 350,189

Seattle Colleges Quarterly Financial Summary



SEATTLE COLLEGES
Central • North • South • SVI

All Campuses Seattle Colleges, as of 12/31/2015

Financial Statements by Fund

Bookstore - Fund 524

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 4,115,374	\$ 2,716,052
Accounts Receivable	\$ 63,924	\$ 1,377,509
Total Assets	\$ 4,179,298	\$ 4,093,561
Liabilities & Equity		
Accounts Payable	\$ 113,775	\$ 165,074
Total Liabilities	\$ 113,775	\$ 165,074
Equity		
Accumulated Earnings	\$ 3,928,639	\$ 3,711,053
Gain/Loss	\$ 136,884	\$ 217,435
Total Equity	\$ 4,065,523	\$ 3,928,488
Total Liabilities & Equity	\$ 4,179,298	\$ 4,093,562

Income Statement	YTD	Prior Year-End
Revenue	\$ 539,426	\$ 1,148,137
Expenses		
Labor & Benefits	\$ 5,218	\$ 6,244
Goods & Services	\$ 362,427	\$ 848,260
Other Expenses	\$ 34,896	\$ 76,198
Total Expenses	\$ 402,542	\$ 930,702
Gain/Loss	\$ 136,884	\$ 217,435

Parking - Fund 528

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 2,580,124	\$ 2,697,123
Accounts Receivable	\$ 31,322	\$ 37,308
Prepaid Expenses	\$ 0	\$ 383
Fixed Assets	\$ 3,994,125	\$ 4,112,474
Accum. Depreciation	(\$ 3,938,042)	(\$ 3,935,489)
Total Assets	\$ 2,667,529	\$ 2,911,799

Liabilities & Equity		
Accounts Payable	(\$ 35)	\$ 322,951
Long-Term Liabilities	\$ 41,270	\$ 41,270
Total Liabilities	\$ 41,236	\$ 364,221
Equity		
Accumulated Earnings	\$ 2,429,228	\$ 2,303,497
Gain/Loss	\$ 197,065	\$ 244,081
Total Equity	\$ 2,626,293	\$ 2,547,578
Total Liabilities & Equity	\$ 2,667,529	\$ 2,911,799

Income Statement	YTD	Prior Year-End
Revenue	\$ 1,750,637	\$ 2,771,179
Expenses		
Labor & Benefits	\$ 362,756	\$ 584,824
Goods & Services	\$ 372,840	\$ 1,927,595
Other Expenses	\$ 817,977	\$ 14,678
Total Expenses	\$ 1,553,572	\$ 2,527,098
Gain/Loss	\$ 197,065	\$ 244,081

Seattle Colleges Quarterly Financial Summary



All Campuses Seattle Colleges, as of 12/31/2015

Financial Statements by Fund

Food Service - Fund 569

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	(\$ 686,560)	\$ 93,772
Accounts Receivable	\$ 32,912	\$ 31,387
Inventory	\$ 13,163	\$ 13,163
Fixed Assets	\$ 164,562	\$ 249,538
Accum. Depreciation	(\$ 128,153)	(\$ 124,856)
Total Assets	(\$ 604,076)	\$ 263,004
Liabilities & Equity		
Accounts Payable	\$ 268	\$ 561,503
Long-Term Liabilities	\$ 79,466	\$ 79,466
Total Liabilities	\$ 79,735	\$ 640,969
Equity		
Accumulated Earnings	(\$ 465,086)	(\$ 239,120)
Gain/Loss	(\$ 218,725)	(\$ 138,845)
Total Equity	(\$ 683,811)	(\$ 377,965)
Total Liabilities & Equity	(\$ 604,076)	\$ 263,004

Income Statement	YTD	Prior Year-End
Revenue	\$ 923,061	\$ 2,300,342
Expenses		
Labor & Benefits	\$ 669,351	\$ 1,245,549
Goods & Services	\$ 30,631	\$ 68,754
Other Expenses	\$ 441,805	\$ 1,124,883
Total Expenses	\$ 1,141,786	\$ 2,439,187
Gain/Loss	(\$ 218,725)	(\$ 138,845)

Auxilliary Enterprises - Fund 570

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 18,945,559	\$ 15,939,861
Accounts Receivable	\$ 1,184,964	\$ 2,847,696
Fixed Assets	\$ 942,605	\$ 888,656
Accum. Depreciation	(\$ 545,046)	(\$ 533,410)
Total Assets	\$ 20,528,082	\$ 19,142,803
Liabilities & Equity		
Accounts Payable	\$ 119,995	\$ 1,831,510
Long-Term Liabilities	\$ 495,668	\$ 495,668
Total Liabilities	\$ 615,663	\$ 2,327,178
Equity		
Accumulated Earnings	\$ 16,850,302	\$ 14,499,297
Gain/Loss	\$ 3,062,117	\$ 2,316,328
Total Equity	\$ 19,912,419	\$ 16,815,625
Total Liabilities & Equity	\$ 20,528,082	\$ 19,142,803

Income Statement	YTD	Prior Year-End
Revenue	\$ 9,080,726	\$ 13,105,598
Expenses		
Labor & Benefits	\$ 4,829,356	\$ 8,523,649
Goods & Services	\$ 494,254	\$ 1,027,044
Other Expenses	\$ 694,999	\$ 1,238,577
Total Expenses	\$ 6,018,609	\$ 10,789,270
Gain/Loss	\$ 3,062,117	\$ 2,316,328

All Campuses Seattle Colleges, as of 12/31/2015

Financial Statements by Fund

Student Housing - Fund 573

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 646,740	\$ 373,481
Total Assets	\$ 646,740	\$ 373,481
Liabilities & Equity		
Accounts Payable	\$ 92,717	\$ 227,230
Total Liabilities	\$ 92,717	\$ 227,230
Equity		
Accumulated Earnings	\$ 146,250	\$ 305,826
Gain/Loss	\$ 407,773	(\$ 159,575)
Total Equity	\$ 554,023	\$ 146,251
Total Liabilities & Equity	\$ 646,740	\$ 373,481

Income Statement	YTD	Prior Year-End
Revenue	\$ 720,050	\$ 563,885
Expenses		
Labor & Benefits	\$ 0	\$ 0
Goods & Services	\$ 312,277	\$ 723,460
Other Expenses	\$ 0	\$ 0
Total Expenses	\$ 312,277	\$ 723,460
Gain/Loss	\$ 407,773	(\$ 159,575)

Agency - Fund 840

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 5,040,233	\$ 5,261,947
Accounts Receivable	\$ 2,435,645	\$ 3,976,563
Total Assets	\$ 7,475,878	\$ 9,238,510
Liabilities & Equity		
Accounts Payable	\$ 2,031,191	\$ 6,925,460
Total Liabilities	\$ 2,031,191	\$ 6,925,460
Equity		
Accumulated Earnings	\$ 2,313,050	\$ 2,169,090
Gain/Loss	\$ 3,131,637	\$ 143,960
Total Equity	\$ 5,444,687	\$ 2,313,050
Total Liabilities & Equity	\$ 7,475,878	\$ 9,238,510

Income Statement	YTD	Prior Year-End
Revenue	\$ 3,615,935	\$ 566,888
Expenses		
Labor & Benefits	\$ 0	\$ 0
Goods & Services	\$ 85,844	\$ 165,033
Other Expenses	\$ 398,454	\$ 257,895
Total Expenses	\$ 484,298	\$ 422,928
Gain/Loss	\$ 3,131,637	\$ 143,960

Printing/Motor Pool-- Fund 448

Balance Sheet	YTD	Prior Year-End
Assets		
Cash	\$ 227,564	\$ 302,779
Fixed Assets	\$ 209,859	\$ 209,859
Accum. Depreciation	(\$ 204,748)	(\$ 204,334)
Total Assets	\$ 232,675	\$ 308,305
Liabilities & Equity		
Accounts Payable	\$ 33	\$ 12,446
Long-Term Liabilities	\$ 10,689	\$ 10,689
Total Liabilities	\$ 10,721	\$ 23,135
Equity		
Accumulated Earnings	\$ 284,894	\$ 204,530
Gain/Loss	(\$ 62,940)	\$ 80,640
Total Equity	\$ 221,954	\$ 285,170
Total Liabilities & Equity	\$ 232,675	\$ 308,305

Income Statement	YTD	Prior Year-End
Revenue	\$ 91,876	\$ 308,829
Expenses		
Labor & Benefits	\$ 93,878	\$ 149,583
Goods & Services	\$ 60,800	\$ 76,982
Other Expenses	\$ 138	\$ 1,624
Total Expenses	\$ 154,816	\$ 228,189
Gain/Loss	(\$ 62,940)	\$ 80,640



Active Grants Report as of 12/31/15

Campus: DISTRICT, CENTRAL, NORTH, SOUTH, SVI

Date: 7/1/2015 – 12/31/2015

SUMMARY

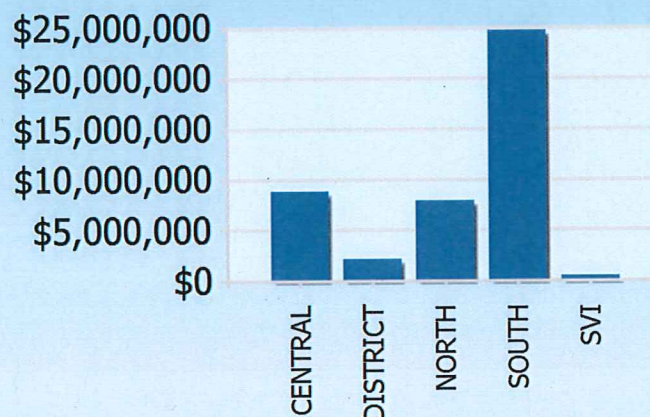
The Seattle Colleges have supplemented the decreased funding from the State by applying for and receiving grants from several types of funders.

These grants total over \$44M in active grants and come with rules, reporting, and other resource investments.

Currently the NSF and Gates Student Success Grants are among the largest funders.

Most State Board Grants were awarded in the last quarter, in conjunction with the start of the fiscal year

Active Grants



Campus	Grantor	ORG	Grant Title	Start Date	End Date	Award Budget	% of Indirect	Fed Cat Num	Grant Description
Campus	WA STATE COMM. & TECH. COLLEGE VARIOUS STATE AGENCIES	1A70	START NEXT QUARTER	7/1/2014	6/30/2019	\$41,000	7%		A WORKFORCE STUDENT FUNDING IDENTIFICATION ONLINE TOOL DEVELOPED BY SEATTLE COLLEGE DISTRICT AND PARTNERED WITH OTHER COMMUNITY AND TECHNICAL COLLEGES IN THE STATE. 7% INDIRECT COSTS.
	EDUCAUSE	1CCT	CUSTOMIZED CONTR TRN	7/1/2014	6/30/2019	\$180,000	0%		CUSTOMIZED TRAINING THROUGH PARTNERSHIPS WITH STATE AGENCIES.
	EDUCAUSE	1EDU	EDUCAUSE IPASZ 15-18	9/8/2015	9/7/2018	\$225,000	0%		DEVELOPMENT AND REFINEMENT OF TOOLS THAT SUPPORT EDUCATIONAL PLANNING AND ADVISING AS WELL AS EXPLORATION OF COMPLEMENTARY VENDOR PRODUCTS.
	SBCTC #106-JSP-16UC	1J55	16SB 106-JSP-16UR	10/1/2015	6/30/2017	\$50,432	0%		NO INDIRECT COSTS
	SBCTC #106-JSP-16TPW	1J56	16SB 106-JSP-16TPW	11/12/2015	6/30/2017	\$52,980	0%		NO INDIRECT COSTS
	KING COUNTY COMMUNITY HOMESIGHT	1KCO	KING CO OUTREACH CRD	7/1/2015	6/30/2016	\$43,000	20%		KING COUNTY COLLEGES JOINTLY FUND 20-HR/WEEK OUTREACH POSITION TO REPRESENT ALL COLLEGE WORKFORCE EDUCATION PROGRAMS AT KING CO RAPID RESPONSE & TAA EVENTS. 20% INDIRECT COSTS
	BILL&MELINDA GATES	1N16	HOMESIGHT 15-16	7/1/2015	12/31/2016	\$72,510	20%		INDIRECT COSTS AT 20% ON ALL EXPENSES
	URBAN RESEARCH PARK CDELLC	1N18	B&M GATES-PRED ANALY	9/25/2015	9/30/2016	\$149,500	0%		TO SUPPORT A PROJECT TO INCREASE STUDENTS' COMPLETION RATES THROUGH THE USE OF PREDICTIVE ANALYTICS MT 12/11/15 **\$^A** NO INDIRECT COST (WAIVER WAS SIGNED AND ON FILE)
	CITY OF SEATTLE	1N19	WORKING ADULTS	12/1/2015	11/30/2016	\$152,000	2%		THIS GRANT WILL MEET THE EDUCATION NEEDS OF SEATTLE'S LOW INCOME WORKING ADULT POPULATION **\$^A**INDIRECT COST 2% WITH 2,000.00 MAXIMUM MT 12/18/2015
	JPMORGAN CHASE FOUNDATION	1N20	COLL-WORKING ADULTS	11/15/2015	3/31/2016	\$49,500	10%		TO CONTINUE TO ELEVATE THE KNOWLEDGE, SKILLS AND INCOME POTENTIAL OF MANY WORKING ADULTS
	NSF AWARD #OCE-1358835	1N23	2ND WF OPPROTUN SYST	11/4/2015	11/3/2016	\$247,000	5%		TO PROVIDE CAREER NAVIGATION TO OPPORTUNITY WEEK PARTICIPANTS AS PART OF SCD'S WORKFORCE OPPORTUNITY SYSTEM INITIATIVE. **\$^A**INDIRECT COST 5% WITH 7,000.00 MAXIMUM MT 12/17/2015
	SEATTLE COLLEGE FNDTN (CHASE)	1NSF	NSF MARINE RES/STEM	4/1/2014	7/31/2017	\$288,717	30%	47.050	TO HOST AN REU (RESEARCH EXPERIENCES FOR UNDERGRADUATES) SITE FOR MARI NE SCIENCE RESEARCH IN PUGET SOUND FOR COMMUNITY COLLEGE STEM STUDENTS IN PARTNERSHIP WITH THE OCEAN INQUIRY PROJECT.
	WALMART/LEAGUE FOR INNOVATION	1NSH	SEATTLE HOUSING AUTH	9/8/2014	9/7/2015	\$275,000	0%		TO DEVELOP & DELIVER A SERIES OF INNOVATIVE, CREDIT-BEARING ORIENTATIONS FOR SEATTLE HOUSING AUTHORITY RESIDENTS AS PART OF AN ECONOMIC SELF-SUFFICIENCY PLAN. NO INDIRECT COSTS.
	WORKFORCE SNOHOMISH	1IWA	WALMART BF 2.0	9/1/2013	12/31/2015	\$233,333	0%		THE COLLEGES RECEIVED A FIRST ROUND OF FUNDING FOR WALMART 1.0 IN 2009, WHICH PROVIDED SCHOLARSHIPS FOR LOW-INCOME STUDENTS, AND ENABLED THE LAUNCH OF START NEXT QUARTER. THE WALMART BRIGHTER FUTURES 2.0 PROJECT WILL BUILD UPON THESE SUCCESSSES. BY FOCUSING TO PROVIDE CAREER NAVIGATION TO OPPORTUNITY WEEK PARTICIPANTS AS PART OF SCD'S WORKFORCE OPPORTUNITY SYSTEM INITIATIVE. INDIRECT COSTS OF \$10,800, 10%.
	WORKFORCE SNOHOMISH	1WOS	WF OPPORTUNITY SYST.	1/1/2015	12/31/2015	\$114,000	11%		
	TOTAL - DISTRICT					\$2,173,972			
	HECB	201P	HECB PASSPRT INCENTV	11/8/2008	6/30/2016	\$15,000	0%		TO COVER FOR ADMIN COST RELATING TO THE HECB PASSPORT TO COLLEGE PROMO ISE PROGRAM.
	WA NASA CONSORTIUM	2C24	WA NASA CONSORTIUM	3/1/2008	9/16/2015	\$90,000	0%	43.001	WA NASA CONSORTIUM THRU UW SUBCONTRACTS CSCC TO SUPPORT UG RESEARCH PGM IN THE SCI,TECH,ENGR,MATH (STEM) FOR USE TO FUND FACULTY RESEARCH STIPENDS & UG SCHOLARSHIP. PRES OLLEE WAIVED ICR.
	DOE# P042A100749	2C42	10-14 TRIO SSS	9/1/2010	8/31/2015	\$2,323,683	8%	84.042A	INCREASE THE NUMBER OF DISADVANTAGED LOW-INCOME COLLEGE STUDENTS, FIRST GENERATION COLLEGE STUDENTS AND COLLEGE STUDENTS WITH DISABILITIES IN THE US.
	SCCC FOUNDATION	2C45	BAS PGM CONTR-FNDTN	11/10/2010	11/10/2016	\$2,000	0%		SCCC FOUNDATION CONTRIBUTION FOR BAS PROGRAM MINI GRANT.
	SCCC FOUNDATION	2C50	DISABILITY SUPPT SVC	4/1/2011	12/31/2016	\$2,375	0%		SCCC FOUNDATION FUNDS FOR DISABILITY SUPPORT SERVICES.
	UW#681978	2C58	SUBCONTRACT - B3	2/10/2010	1/31/2016	\$265,459	8%	93.859	COLLABORATIVE PROJ BETWN UW-BIOENGR DEPT & SCCC TO PROVIDE ACADEMIC OP PTY(LECTURE LAB EXP EDUC COUNSEL) & MENTORED RESCH EXP. STUDENTS WILL GAIN SIGNIFICANT EXP WITH SCIENTIFIC COM/PRESENTATION TO SUCCESS THAN STTION FROM CC TO 4+YR CENTRAL FOUNDATION AWARDED A GRANT TO SUPPORT THE ESTABLISHMENT OF THE WRITING CENTER.
	CENTRAL FOUNDATION	2C59	WRITING CENTER	6/11/2011	12/31/2016	\$1,000	0%		DW INITIATIVE TO PREPARE STUDENTS FOR THE COMPASS EXAM TEST.
	FOUNDATION & OTHERS	2CMP	DW COMPASS PREP INIT	8/1/2011	12/31/2016	\$33,000	0%		WILL PROVIDE COHORT-BASED TRAINING AND COLLEGE-BASED NAVIGATION SUPPORT FOR WIA YOUTH.
	WORKFORCE DEV COUNCIL/SEATTLE	2K05	14 WDC CERT NURSING	4/1/2014	3/31/2016	\$129,920	40%	93.093	SUPPORTING DISADVANTAGED LOW-INCOME, FIRST GENERATION, AND STUDENTS WITH DISABILITIES IN SUCCESSFULLY COMPLETING A POST-SECONDARY PROGRAM OF STUDY
	DOE#P042A150427	2K20	TRIO 2015-2020	9/1/2015	8/31/2020	\$2,333,160	8%	84.042A	ACCOUNT FOR SEATTLE CENTRAL MASTER PLAN
	SEATTLE CENTRAL	2KMP	CENTRAL MASTER PLAN	1/1/2016	6/30/2016	\$0	0%		SEATTLE CENTRAL COLLEGE WILL HIRE TWO COMPLETION COACHES TO FULFILL ROLES AND RESPONSIBILITIES WITH THE PURPOSE OF PROVIDING DIRECT STUDENT SUPPORT SERVICES TO PROMOTE DEGREE AND CERTIFICATE COMPLETION.
	PUGET SOUND EDUC SERVICE	2L25	PROJECT FINISH LINE	7/1/2015	11/30/2015	\$71,003	15%		DIGITAL LITERACY AS A METALITERACY: ENGAGING COLLEGE FACULTY TO INCLUDE IN THEIR CURRICULA DIGITAL LITERACY - A COMPLEX SET OF SKILLS THAT INVOLVES USING TOOLS AND MANIPULATING CONTENT IN VARIED ONLINE ENVIRONMENTS THAT HELPS MAKE STUDENTS MORE EMPLOYABLE.
	WA STATE LIBRARY G-4804	2L37	DIGITAL LITERACY	7/14/2014	8/14/2015	\$7,450	0%	45.310	WORKFIRST IS WASHINGTON STATES WELFARE REFORM PROGRAM THAT HELPS PEOPLE IN LOW-INCOME FAMILIES FIND JOBS, KEEP THEIR JOBS, FIND BETTER JOBS AND BECOME SELF-SUFFICIENT.
	SBCTC	2L51	16SB WF-ADMIN	7/1/2015	6/30/2016	\$21,750	5%	93.558	WORKFIRST IS WASHINGTON STATES WELFARE REFORM PROGRAM THAT HELPS PEOPLE IN LOW-INCOME FAMILIES FIND JOBS, KEEP THEIR JOBS, FIND BETTER JOBS AND BECOME SELF-SUFFICIENT.
	SBCTC	2L52	16SB-LIFE SKILLS	7/1/2015	6/30/2016	\$7,087	5%	93.558	TO COVER FOR SALARIES, BENEFITS AND TRAVEL RELATING TO KING-COUNTY MUL TI-CAMPUS NETWORK. GOAL OF GRANT IS TO EXPAND COLLEGE AND CAREER PATH WAYS FOR FOSTER YOUTH AND TO CREATE COMMUNITY NETWORK TO SUPPORT THEM.
	UNIVERSITY OF WASHINGTON	2L91	STUART GRANT	1/1/2014	10/31/2015	\$30,877	0%		THIS PROGRAM SUPPORTS A CONTINUING ADULT EDUCATIONAL PROGRAM IN THE KING COUNTY CORRECTIONAL FACILITY TO MEET THE EDUCATIONAL NEEDS OF OFFENDERS.
	KING CO DEPT OF ADULT/JUV DET	2L97	KCCF/SCC AGREEMENT	7/1/2015	6/30/2016	\$75,044	0%		THE GOAL OF MAINSTAY IS TO MATCH INDIVIDUALS WITH VARYING CAPABILITIES AND BACKGROUNDS TO EMPLOYERS' NEEDS AND TO ASSIST AND SUPPORT PEOPLE WITH DISABILITIES IN REACHING FINANCIAL AND PERSONAL INDEPENDENCE BY GAINING EMPLOYMENT IN THE COMPETITIVE STATE. SERVICES INCLUDE JOB SEARCH TRAINING, EDUCATION AND SKILL TRAINING AND SUPPORT SERVICES TO BASIC FOOD RECIPIENTS IN WASHINGTON
	CENTRAL FOUNDATION	2N30	MAINSTAY FOUNDATION	5/1/2012	12/30/2016	\$0	0%		THE BASIC FOOD EMPLOYMENT TRAINING (BFET) PROGRAM PROVIDES ACCESS AND SERVICES TO FOOD STAMP RECIPIENTS IN WA STATE
	STATE BOARD FOR COMM & TECH CO	2N31	14SB BFET	10/1/2014	9/30/2015	\$451,460	5%	10.561	TO PROVIDE CERTAIN FUNDING FOR A PROJECT OR PROGRAM DESIGNED TO ENHANCE ACCESS TO POSTSECONDARY EDUCATION AND/OR ENCOURAGE POSTSECONDARY DEGREE COMPLETION.
	STATE BOARD FOR COMM & TECH CO	2M32	2015-2016 BFET	10/1/2015	9/30/2016	\$394,239	5%	10.561	THE BASIC FOOD EMPLOYMENT TRAINING (BFET) PROGRAM PROVIDES ACCESS AND SERVICES TO FOOD STAMP RECIPIENTS IN WA STATE.
	COLLEGE SPARK	2M39	14 COLLEGE SPARK/FND	7/1/2013	12/31/2017	\$26,723	0%		
	STATE BOARD FOR COMM & TECH CO	2M42	BFET 100%	10/1/2015	9/30/2016	\$0	0%	10.561	

SBCTC	2W45	16 ABE LDRSHIP BLOCK	7/1/2015	6/30/2016	\$6,076	0%	84.002A	TO COVER SALARY EXPENDITURES FOR FACULTY TO DEVELOP ESL CURRICULUM STIPEND FOR ONE PT FACULTY TO SUPPORT CONTEXTUALIZED INSTRUCTION
SBCTC	2W70	ABE TRANSITION	9/1/2015	6/30/2016	\$40,348	0%	84.002A	LEADERSHIP ACTIVITIES THAT RELATE TO EL CIVICS. PT FACULTY WILL DEVELOP MATERIALS FOR STANDARDS ALIGNMENT AND INSTRUCTIONAL TECHNOLOGY INTEGRATION.
SEATTLE CENTRAL COLLEGE	2N14	IEP INSTL SUPPORT	7/1/2014	6/30/2016	\$0	0%		TO SUPPORT LOCAL INSTITUTIONAL EXPENDITURES INCLUDING SALARIES
JPMORGAN CHASE FOUNDATION	2N23	2ND WF OPPORTUN SYST	11/4/2015	11/3/2016	\$0	0%		TO PROVIDE CAREER NAVIGATION TO OPPORTUNITY WEEK PARTICIPANTS AS PART OF SCD'S WORKFORCE OPPORTUNITY SYSTEM INITIATIVE.
UNIVERSITY OF WASHINGTON	2N69	SUBCONTRACT - CPREE	8/1/2014	7/31/2016	\$200,000	10%		THE CONSORTIUM TO PROMOTE REFLECTION IN ENGINEERING EDUCATION (CPREE) WILL ADDRESS THE NEED FOR A BROADER UNDERSTANDING AND USE OF REFLECTION IN ENGINEERING EDUCATION. THE PROJECT'S ULTIMATE GOAL IS A LARGER NUMBER OF U.S. ENGINEERING GRADUATES WHO ARE INTEGRATED DIGITAL ENGLISH ACCELERATION (I-DEA) GRANT.
SBCTC 131-IDEA-13	2N69	13 SBCTC 131-IDEA-13	1/1/2013	6/30/2016	\$149,635	0%		CONTRACT WITH UNIVERSITY OF WA AND EDWARDS COMMUNITY COLLEGE.
EDMONDS COMMUNITY	2N80	SUBCONTRACT - SAGE	8/15/2012	5/31/2016	\$93,817	40%	47.076	
NSF#0966307	2OSP	NSF ONISIGHT SCHOLARS	8/1/2010	7/31/2016	\$487,000	0%	47.076	\$1.2 MIL OVER 5-YRS FOR STUDENT SUPPORT STRUCTURE, PROJECT MGMT, AND SCHOLARSHIPS TO APPROX 170 TALENTED LOW-INCOME STUDENTS PURSUING OR TRANSFER ASSOCIATE DEGREES IN SCIENCES.
DEPT. OF COMMERCE	2PAC	PACIFIC TOWER	8/14/2015	6/30/2020	\$0	0%		LEASE AGREEMENT WITH DEPARTMENT OF COMMERCE FOR PACIFIC TOWER.
NSF#0969603	2BST	NSF READY-SET-TRANSF	8/1/2010	7/31/2016	\$689,494	20%	47.076	\$2.0 MIL OVER 5-YEARS TO INCREASE STEM STUDENTS INTO SUCCESSFULLY TRANSFERRING TO BACCALAUREATE INSTITUTIONS BY RECRUITMENT; SUPPORT READY STUDENTS; HELP STUDENTS PERSIST AND ACHIEVE ACADEMIC EXCELLENCE IN THEIR STEM MAJOR CLASSES; AND HELP STUDENTS TO DEVELOP & DELIVER A SERIES OF INNOVATIVE, CREDIT-BEARING ORIENTATIONS FOR SEATTLE HOUSING AUTHORITY RESIDENTS AS PART OF AN ECONOMIC SELF-SUFFICIENCY PLAN.
SEATTLE COLLEGE	2SHA	SEATTLE HOUSING AUTH	9/8/2014	9/7/2015	\$0	0%		EXCESS OPERATING COSTS FOR PACIFIC TOWER
FNDRN (CHASE)	2T86	PAC MED X OP COSTS	7/1/2015	6/30/2016	\$30,000	0%		
SEATTLE CENTRAL COLLEGE	2T86							
DEPARTMENT OF COMMERCE/GATES	2T87	PACIFIC TOWER GRANT	2/11/2015	9/30/2016	\$380,000	8%		PROVIDE GRANT FUNDS THROUGH THE BILL & MELINDA GATES FOUNDATION TO FUND CURRICULUM DEVELOPMENT FOR CLASSES TO BE HELD AT THE PACIFIC TOWER.
UNIVERSITY OF WASHINGTON	2T89	SUBCONTRACT - LSAMP	9/1/2014	8/31/2016	\$20,000	0%	47.076	THE AIM IS TO INCREASE THE NUMBER OF UNDERREPRESENTED COMMUNITY COLLEGE STUDENTS WHO SUCCESSFULLY TRANSFER TO FOUR YEAR INSTITUTIONS AND EARN STEM BACHELOR'S DEGREES.
SBCTC 131-PLB-16	2V15	1516 PERKINS BLOCK	11/13/2015	6/30/2016	\$16,000	0%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC	2W41	165B PRK-PROF & TECH	7/1/2015	6/30/2016	\$41,175	5%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC	2W42	165B PRK-STAFF & ADM	7/1/2015	6/30/2016	\$9,560	5%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC	2W43	165B PRK-ADVISING	7/1/2015	6/30/2016	\$103,182	5%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS. INDIRECT RATE APPLIES TO SALARY AND WAGES ONLY - 5% SBCTC AWARD
SBCTC	2W44	165B PRK-SPEC POP	7/1/2015	6/30/2016	\$54,205	5%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS IN QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC	2W45	165B PRK-NON TRADL	7/1/2015	6/30/2016	\$7,645	5%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC	2W46	165B PRK-ONE STOP	7/1/2015	6/30/2016	\$3,709	5%	84.048	PERKINS FUNDS ARE INTENDED TO SUPPLEMENT STATE FUNDING IN SUPPORT OF ELIGIBLE STUDENTS AND QUALIFYING CAREER AND TECHNICAL PROGRAMS.
SBCTC	2WBL	WFBL-WORKSTUDY	7/1/2001	6/30/2016	\$24,351	5%	93.558	INCREASE TUITION ASSISTANCE FOR WORKING, PART-TIME STUDENTS WHO ARE INELIGIBLE FOR OTHER TUITION ASSISTANCE
SBCTC	2WFT	WFFA-TUIT/BOOKS/FEES	7/1/2001	6/30/2016	\$142,666	5%	93.558	INDIRECT RATE NOT APPLICABLE TO AP. WORK-STUDY PROGRAM FOR WORKFIRST STUDENTS TO ENABLE THEM TO FULFILL THE DSHS WORK REQUIREMENT
SEATTLE PUBLIC SCHOOLS	2WYR	14 YOUTH REENGAGEMENT	12/9/2014	8/31/2015	\$40,000	0%		SEATTLE HS OPEN DOORS INITIATIVE SEEKS TO REENGAGE YOUTH IN DANGER OF NOT COMPLETING OR AGING OUT OF THE K-12 SYSTEM WITHOUT A HIGH SCHOOL DIPLOMA. THESE STUDENTS WILL ENROLL IN A TRAINING OPTION ALLOWING THEM TO EARN A CREDENTIAL AND CONTINUE THEIR
TOTAL - CENTRAL					\$6,820,093			
DEPARTMENT OF LABOR	3AIR	14DOL AIR WA 1121422	10/1/2011	9/30/2015	\$1,180,585	9%	17.282	AIR WA IS A CONSORTIUM OF WA AEROSPACE AND ADVANCED MANUFACTURING EDUC AND TRAINING ORGANIZATIONS THAT WILL SERVE STUDENTS AND COMPANIES IN AREAS MANAGED BY THE WDC WHOSE LEAD GRANTEE IS SPOKANE CC. ON 9/22/14, THE CONTRACT IS EXTENDED TO 09/30/15. TOTAL
SBCTC	3AL3	BEDA LEADERSHIP 1516	7/1/2015	6/30/2016	\$6,588	0%		
NATIONAL SCIENCE FOUNDATION	3C23	NSF1204279 NANO2 ICR	9/1/2012	8/31/2016	\$2,999,509	40%	47.076	SHINE ACTS AS A REGIONAL HUB TO PROMOTE AWARENESS OF THE PRINCIPLES OF NANOSCIENCE, WHILE EXPANDING DIVERSITY. TRAIN NANO TECHNICIANS TO ENTER THE LOCAL WORKFORCE TO PURSUE THE TRANSFER TO 4-YR INSTITUTIONS. AMENDMENT NO.002: \$715,678 FOR ADD'L SUPPORT 2011-2013 ED FOUNDATION MINI GRANT.
NORTH FOUNDATION	3CM3	EDFUND MINIGRANT 1113	7/1/2011	12/30/2015	\$20,000	0%		
SBCTC	3DEA	165B I-DEA GRANT	1/1/2013	3/31/2016	\$154,635	0%		INTEGRATED DIGITAL ENGLISH ACCELERATION GRANT TO INCREASE DIGITAL CAR ERR. AND COLLEGE-READINESS SKILLS OF ADULT ENGLISH LEARNERS.
SBCTC	3DRV	155B I-DEA MISC GRNT	6/16/2015	9/30/2015	\$11,700	0%		THIS IS A SUBGRANT PROVIDED FROM A GRANT THAT SBCTC RECEIVED FROM THE BILL & MELINA GRATES FOUNDATION. IT IS TO PROVIDE ASSISTANCE TO THE SB CTC I-DEA PROGRAM ADMINISTRATORS TO REVISE PROJECT I-DEA QTR 1 & QTR 2 INST RUCTIONAL MATERIALS FOR DELIVERY IN NO INDIRECT. SBCTC CONTRACT NO.132-EAOG-16.
SBCTC	3EA3	165B EARLY ACH OPPOR	7/1/2015	6/30/2016	\$15,100	0%	93.575	
SBCTC	3EAS	165B ERLY ACHV ST FD	11/1/2015	6/30/2016	\$85,400	0%		SBCTC GRANT # 132-EAGS-16 STATE FUNDED, NO INDIRECT
PUGET SOUND EDUC SERVICE DIST	3FNL	1517 FINISH LINE	7/1/2015	6/30/2017	\$222,570	0%		NO INDIRECT
SBCTC	3L51	165B WFDA GRANT	7/1/2015	6/30/2016	\$181,187	5%	93.558	RENEWAL OF THE WORK FIRST DELIVERY GRANT. **INDIRECT IS 5% OF SALARY ONLY. SBCTC GRANT # 132-WFDA-16.
DEPT HEALTH	3L56	LEP PATHWAY ESL 1516	7/1/2015	6/30/2016	\$23,674	0%		
HUMAN SERVICES	3M14	15WDC 14/604-HHS	9/30/2014	9/29/2015	\$438,862	10%	93.093	
WORKFORCE DEVELOPMENT	3M18	155B BFET	10/1/2014	9/30/2015	\$488,223	5%	10.561	THE BASIC FOOD EMPLOYMENT AND TRAINING PROGRAM (BFET) PROVIDES ACCESS AND SERVICES TO FOOD STAMP RECIPIENTS IN WASHINGTON STATE. SERVICES INCLUDES TO JOB SEARCH TRAINING, EDUCATION AND SKILL TRAINING, AND SUPPORT SERVICES TO BASIC FOOD RECIPIENTS NOT
SBCTC	3M32	165B BFET	10/1/2015	9/30/2016	\$525,580	0%	10.561	

NSC EDUCATION FUND	3MG7	EDFUND MINIGRANT 1517	7/1/2015	12/31/2017	\$20,000	0%	NSC EDUCATION FUND MINI GRANTS 1517 BIENNIIUM; ZERO INDIRECT COST; REIMBURSEMENT BASED; CAMPUS BUSINESS OFFICE WILL INVOICE.
JPMORGAN CHASE FOUNDATION	3N23	2ND WF OPPORTUN SYST	11/4/2015	11/3/2016	\$0	0%	TO PROVIDE CAREER NAVIGATION TO OPPORTUNITY WEEK PARTICIPANTS AS PART OF SCD'S WORKFORCE OPPORTUNITY SYSTEM INITIATIVE. **\$^A^** NO INDIRECT COSTS
GILDER LEHRMAN INSTITUTE	3NEH	16NEH CREATIEQUAL	9/1/2013	8/31/2016	\$1,200	0%	THIS GRANT IS FOR PARTICIPATION IN THE CREATIED EQUAL: AMERICA'S CIVIL RIGHTS STRUGGLE PROJECT. RANT CONTACT SUSAN SAIDENBERG, PROJECT DIRECTOR, (646)366-9666 EXT. 38 OR SAIDENBERG@GILDERMAN.ORG. TLY TO THE PROJECT, NO STIPENDS.
NATIONAL SCIENCE FOUNDATION	3OSP	NSF ONSIGHT SCHOLARS	8/1/2010	7/31/2015	\$360,000	0% 47.076	\$1.2MIL OVER 5-YEARS FOR STUDENT SUPPORT INFRASTRUCTURE, PROJECT MGMT AND SCHOLARSHIPS TO APPROX 170 TALENTED LOW-INCOME STUDENTS PURSUING OR TRANSFER ASSOCIATE DEGREES IN SCIENCES.
SBCTC	3PLB	1516 PERK LEADR BLK	11/13/2015	6/30/2016	\$16,000	5%	INDIRECT CHARGES ARE LIMITED TO 5% OF SALARIES ONLY
DSHS	3RSL	16 SB RISE	12/1/2015	9/30/2016	\$200,624	0% 93.249	
NATIONAL SCIENCE FOUNDATION	3RSE	NSF1432018 RISE	8/15/2014	7/31/2017	\$594,774	40% 47.076	RISE IS A COLLABORATIVE PROJECT BETWEEN NORTH SEATTLE COLLEGE AND CENTRAL WASHINGTON UNIVERSITY WITH THE GOAL TO CREATE A MODEL FOR INSTITUT IONALIZING INTERDISCIPLINARY AND RESEARCH-BASED CURRICULUM FOR INTRODUCTORY CHEMISTRY AND BIOLOGY COURSES. THIS PROJECT DIRECTOR, (646)366-9666 EXT. 38 OR SAIDENBERG@GILDERMAN.ORG. TLY TO THE PROJECT, NO STIPENDS.
NATIONAL SCIENCE FOUNDATION	3RST	NSF READY-SET-TRANSF	8/1/2010	7/31/2015	\$783,478	20% 47.076	\$2.0MIL OVER 5-YEARS TO INCREASE STEM STUDENTS INTO SUCCESSFULLY TRANSFERRING TO 4-YEARS BY RECRUIT AND SUPPORT READY STUDENTS, HELP SET STUDENTS PERSIST AND ACHIEVE ACADEMIC EXCELLENCE IN THEIR STEM MAJOR, CLASSES AND HELP STUDENTS TRANSFER TO 4-YEARS.
ED FUND	3SAF	HS COMPL-SEA EDU AXS	10/1/2015	9/30/2016	\$22,500	0%	TO DEVELOP & DELIVER A SERIES OF INNOVATIVE, CREDIT-BEARING ORIENTATIONS FOR SEATTLE HOUSING AUTHORITY RESIDENTS AS PART OF AN ECONOMIC SELF-SUFFICIENCY PLAN. NO INDIRECT COSTS.
SEATTLE COLLEGE FNDTN (CHASE)	3SHA	SEATTLE HOUSING AUTH	9/8/2014	9/7/2015	\$0	0%	
SBCTC	3W41	16SB PERKINS PLAN	7/1/2015	6/30/2016	\$161,887	5% 84.048	
SBCTC	3WIO	BEDA WIOA 1516	9/1/2015	6/30/2016	\$26,378	0% 84.002A	
INTERAGENCY ACADEMY	3WYR	14 YOUTH REENGAGEMENT	12/9/2014	8/31/2015	\$40,000	0%	SEATTLE HS OPEN DOORS INITIATIVE SEEKS TO REENGAGE YOUTH IN DANGER OF NOT COMPLETING OR AGING-OUT OF THE K-12 SYSTEM WITHOUT A HIGH SCHOOL DIPLOMA. THESE STUDENTS WILL ENROLL IN A TRAINING OPTION ALLOWING THEM TO EARN A CREDENTIAL AND CONTINUE THEIR
TOTAL - NORTH					\$7,880,454		
BOSTON EDUCATIONAL PSUSD/BILL&MELIN	4C07	ITEP-TESTING	5/1/2011	12/30/2015	\$0	20%	SOUTH TO ADMINISTER THE BOSTON EDUCATION SVCS (BES) ITEP 4 INTL TEST OF ENGLISH PROFICIENCY.
DA FND	4C27	PROJECT FINISH LINE	1/2/2015	6/30/2017	\$364,252	0%	TO PROVIDE COMPLETION COACHING SERVICES & RELATED SUPPORTS FOR THE PROJECT FINISH LINE GRANT
METRO DEVLPMNT COUNCIL	4C85	1/5 CACG-TRIO TALENT	10/14/2010	8/31/2015	\$92,000	0%	SOUTH AND METROPOLITAN DEVELOPMENT COUNCIL (FISCAL AGENT AND RESPONSIBLE FOR REPORTING TO THE HECB (FUNDING) WILL COLLABORATIVELY IMPLEMENT THE COLLEGE ACCESS CHALLENGE GRANT. FOR THE PURPOSE TO INCREASE ACADEMIC PERFORMANCE AND PREPARATION TALENT SEARCH IDENTIFIES AND ASSISTS INDIVIDUALS FROM DISADVANTAGED BACKGROUNDS TO SUCCEED IN HIGHER EDUCATION.DUE TO SEQUESTRATION AWARD AMT OF \$1,288,845 WAS REDUCED BY 5.23% [1*\$^A^**ICR=8% ALL EXPENSES.
US DEPT OF EDUC	4C88	1 OF 5 TALENT SEARCH	9/1/2011	8/31/2016	\$1,275,364	8% 84.044A	\$14,760perYEAR FOR INFRASTRUCTURE OF 1.0 HOMELESS PGM KING COUNTY FUNDED STAFF BASED AT THE WORKSOURCE AFFILIATE OFFICE IN SSSC. ICR=20%
KING COUNTY EMPLOY & EDUC FOUNDATION & OTHERS	4C90	HOMELESS EP	7/1/2012	6/30/2016	\$61,920	20%	DW INITIATIVE TO PREPARE STUDENTS PREPARE FOR THE COMPASS EXAM TEST.
THE JOHN FETZER INSTITUTE,INC.	4C9P	DW COMPASS PREP INIT	8/1/2011	12/31/2015	\$0	0%	"THE EMERGENCE OF WORKERS' VOICES AND LEADERSHIP" PROJECT WILL ENGAGE THE SERVICES OF CONSULTANT TO ASSIST THE INSTITUTE IN PLANNING, DEVELOPING, AND IMPLEMENTING THE INSTITUTE'S PROGRAMS.
WDC OF SEATTLE KING COUNTY HIGH-LINE SCHOL DIT# 401	4K17	THE EMERGENCE OF WRK	4/1/2013	5/31/2016	\$141,378	10%	SSCC WILL PROVIDE COHORT-BASED TRNG FOR HEALTH CARE ENROLLED STUDENTS. **\$^A^*10% FROM TOTAL EXP.
WDC OF SEATTLE KING COUNTY HIGH-LINE SCHOL	4K20	WDC-HHS-HEALTH	9/30/2013	11/30/2016	\$145,667	10% 93.093	
SBCTC	4K64	11-15 CAREER LINK	9/1/2011	8/31/2015	\$652,516	5%	CAREER LINK PGM TO PROVIDE EDUC OPPTY TO INDIVIDUALS WHO ARE AT LEAST AGE 16 AND UNDER 21 BY SEPT 1 WHO HAVE NOT MET HIGH SCHOOL GRADUATION REQUIREMENTS AND HAVE BEEN WITHDRAWN FROM SCHOOL FOR 30 CALENDAR DAYS.
SBCTC	4K70	1517 SB BP JSKILLS	7/1/2015	6/30/2016	\$108,913	0%	PROVIDE TECHNICAL SUPPORT AT NEW HOLLY COMPUTER LAB AND OTHER RELATED TECHNOLOGY PROGRAMS REDUCTION IN STANDARD INDIRECT COST RATE APPROVED BY SOUTH PRESIDENT ACTIVITY WILL NOT HAVE SIGNIFICANT IMPACT ON RESOURCES OF THE COLLEGE OR DISTRICT. CAMPUS WILL Indirect cost charged from Salaries, Benefits, Supplies & Travel. 9.3% of Direct Costs (excluding equipment, contractual, subcontract, facility rental, and other)
CENTRALIA COLLEGE	4K71	1 OF 4 DOL WISE	10/1/2014	9/30/2018	\$687,664	9% 17.282	
SBCTC	4K73	1517 SB NW/H JSKILLS	7/1/2015	6/30/2017	\$28,181	0%	
SBCTC	4K80	1516SB WIOA TRANSIT	9/1/2015	6/30/2016	\$41,558	0% 84.002A	BEDA WIOA Transition grant 4 Leadership activities related to ABE/ELC -----
US DEPT OF EDUCATION DOE#PH02A100880	4L01	2015-20 SSS SUPPLMINT	9/1/2015	8/31/2020	\$150,000	0% 84.042A	SUPPLEMENTAL SSS FED GRANT TO 161-4L46
SEATTLE PUBLIC SCHOOL	4L02	2010-15DOE TRIO-SSS	9/1/2010	8/31/2015	\$0	0% 84.042A	FIN-AID COMPONENT OF BUDGET #161-4L44. This budget is for scholarship to fund 271-4511 while 161-4L44 is the OPNS.
DEPT OF ENVIRONMENTAL&KING COUNTY C#TBD	4L07	1516 AUTOCLLISION	9/9/2015	6/23/2016	\$53,006	5%	AUTO COLLISION TRAINING TO SEA PUBLIC SCHOOL STUDENTS. ICR @ 5% TO ALL OBJECTS.
DEPT OF ENVIRONMENTAL&KING COUNTY C#TBD	4L13	LERC SHIP	12/1/2014	5/30/2016	\$15,000	0%	TO SUPPORT THE PROPOSAL ENTITLED,ADDRESSING THE HEALTH&SAFETY 4 WOMEN
DSHS C# 1565-40161.AMENDW#1	4L29	16 THE LEARNING CNTR	1/1/2016	12/31/2016	\$192,528	7%	DPTMT OF ADULT & JUVENILE DETENTION COMMUNITY CORRECTIONS DIVISION
DOE# P042A100880	4L30	1516 DSHS ORIA	7/1/2015	6/30/2016	\$252,038	20%	-----
SBCTC	4L42	TRIO SSS 5 OF 5	9/1/2010	8/31/2015	\$1,470,907	8% 84.042	
SBCTC	4L52	1516 SB WF ADMIN	7/1/2015	6/30/2016	\$14,377	5% 93.558	
SBCTC	4L53	1516 SB WF INTRCNTRL	7/1/2015	6/30/2016	\$19,874	5% 93.558	
SBCTC	4L54	1516 SB WF LIFESKLS	7/1/2015	6/30/2016	\$9,450	5% 93.558	
SBCTC	4L55	1516 SB WF BASICSKLS	7/1/2015	6/30/2016	\$37,000	5% 93.558	5% INDIRECT FROM SALARIES
SBCTC	4L56	1516 SB WF JOBSKLS	7/1/2015	6/30/2016	\$61,562	5% 93.558	AUTOMOTIVE TRAINING-AUTO SERVICE & REPAIR -----

SBCTC	4L57	1516 SB WF HSE-GED	7/1/2015	6/30/2016	\$7,015	5%	93.558	GENERAL MANUFACTURING TRAINING -----
USDOE	4L64	2015-20 TRIO SSS	9/1/2015	8/31/2020	\$1,326,905	8%	84.042A	INDIRECT EXCLUDE OBJ. NZ
WDC	4L68	1214 ONE-STOP	7/1/2013	6/30/2016	\$158,400	20%		SIMPLE CO-LOCATION WITH COORDINATED DELIVERY OF SVCS BY PARTNERS (CAREER DEV SVCS, TRAC ASSOC, NEIGHBORHOOD HOUSE, PACIFIC ASSOC, DISLOCATED WORKER, ASIAN COUNSELING REFERRAL SVC), BY SHARING SPACE AT THE PARTNERSHIP FACILITY, THIS IS A WORKSOURCE CONTRACT
OFFICE OF INSURANCE	4M00	MEDICARECD	1/1/2016	12/31/2016	\$12,600	0%		
SEATTLE HOUSING AUTHORITY	4M19	SHA/SEA HOUSING AUTH	6/26/2013	8/15/2015	\$1,000	27%		SUMMER YOUTH EMPLOYMENT PROGRAM IN NEW HOLLY PARK FOR ONE YOUTH DURING SUMMER (JUNE 26 THRU AUGUST 15), EXPENSES
USDO/ETA	4M24	2015-20 DOL/ETA AAI	10/1/2015	9/30/2020	\$4,810,008	20%	17.268	American Apprenticeship Initiative:Partnership for Advanced Technology in Manufacturing & Marine Engineering & Marine Engineering, SOUTH is the LEAD Institution -----
WSDA CONTRACT NO. K1730	4M26	1516 WSDA MAHONIA	7/1/2015	6/30/2016	\$26,834	0%		----- INDIRECT CALCULATE @ 19.8% FROM SALARIES & BENEFITS EVALUATING MAHONIA SPECIES&CULTIVARS 4 LANDSCAPE USE IN THE PACIFIC NW
SBCTC	4M29	2015-20DOL/SUB-AWARD	10/1/2015	9/30/2020	\$0	0%	17.268	SUB-RECIPIENTS:EDMONDS COLLEGE,ANEW CNTR OF EXCELLENCE 4 AEROSPACE & ADVANCED MANUF.,RTC,WF INVESTMENT
SBCTC	4M32	1516 SB BFET	10/1/2015	9/30/2016	\$1,556,750	0%	10.561	BOARDS,SCC,AJAC,MIC,CLOVER PARK TC
SBCTC	4M46	1516 SB LEADERSHIP	7/1/2015	6/30/2016	\$5,563	0%		TRAIN SHIPYARD WORKERS IN ASBESTOS RECOGNITION AND ABATEMENT PROCEDURES -----
NSF	4M62	1 OF 4 NSF	7/1/2014	7/31/2017	\$862,080	10%	47.076	CONTINUATION OF SMALL BUSINESS DEVELOPMENT GRANTS FROM WSU
DCHS KING COUNTY	4M64	BRIDGE TO PROSPERITY	3/1/2015	12/31/2016	\$160,000	8%	17.270	
CITY OF SEATTLE/FLEETS	4M66	SEA FLEETS APPRENT	10/1/2013	6/30/2019	\$44,000	20%		
WA ASSN OF SHERIFFS & POLICE	4M70	WA ASSN OF SHERIFFS	10/1/2013	9/30/2015	\$90,000	20%	16.609	INDIRECT COST RATE OF 20% from total expenses
SEATTLE PUBLIC LIBRARY	4M77	SP LIBRARY WORKSHOP	7/1/2009	12/31/2015	\$7,000	15%		AGREEMENT RESULTS IN RESUME & INTERVIEW SKILLS WORKSHOPS OFFERED AT SP 15% Indirect from total exp
DOE#P047A120679	4M90	1217 UPWR BND1-1/5	9/1/2012	8/31/2017	\$1,485,810	8%	84.047A	8% from salaries
SEATTLE JOBS INITIATIVE	4M93	CAREER PW FOR ELL	7/1/2014	6/30/2016	\$208,817	20%		TO CREATE AND OFFER an ELL-SPECIFIC VERSION OF ITS EXISTING WORK DISCOVERIES CLASS
DOE#P047A120693	4M94	1217 UPWR BND2-1/5	9/1/2012	8/31/2017	\$1,236,925	8%	84.047A	8% from salaries
WDC-KING COUNTY #14-229-	4M97	WDC-IMA/INDUSTRIAL	3/6/2015	9/30/2015	\$43,555	10%	17.277	TO COVER TUITION, FEES, BOOKS/SUPPLIES for SPRING,2015 \$18620 and SUMMER,2015 @ \$24,935.02 FOR UP TO 11 STUDENTS
WDC-KING COUNTY #14-228-	4M99	WDC-MARITIME/MANUFAC	3/6/2015	11/15/2015	\$49,812	10%	17.277	FOR TUITION, FEES, BOOKS/SUPPLIES & INSTR.SUPPORT FOR SPR&SUMMER
LABOR CENTER FOUNDATION	4N21	LABOR CTR FNDTN REIM	1/1/2012	12/31/2016	\$211,000	3%		HAZARDOUS MATERIALS TRAINING WORKSHOP.
JPMORGAN CHASE FOUNDATION	4N23	2ND WF OPPORTUN SVST	11/4/2015	11/3/2016	\$0	0%		TO PROVIDE CAREER NAVIGATION TO OPPORTUNITY WEEK PARTICIPANTS AS PART OF SCD'S WORKFORCE OPPORTUNITY SYSTEM INITIATIVE. ***g^***
WDC	4N29	WDC PACMTN	10/1/2015	12/31/2015	\$25,844	10%	17.277	NO INDIRECT COSTS AIRFRAME & POWERPLANT SEMINAR-SHORT TERM TRAINING CERTIFICATE INDIRECT COST @ 10%
SSC FOUNDATION	4N84	REAL NETWORKS-ELL	2/15/2016	2/15/2016	\$5,000	0%		CAREER NAVIGATORS FOR ELL -----
YAKIMA VALLEY COLLEGE	4N88	1518 NSF ATE PNWEC	8/31/2015	7/31/2016	\$151,697	40%	47.076	3-YEAR AWARD: 1YR-\$57,080; 2YR-\$51,378;3YR-\$43239 ----- INDIRECT COST @ 40% FROM SALARIES
NSF#0969609	4OSP	NSF ONSIGHT SCHOLARS	8/1/2010	7/31/2015	\$353,000	0%	47.076	\$1.2MIL OVER 5-YEARS FOR STUDENT SUPPORT, INFRASTRUCTURE, PROJECT MGMT AND SCHOLARSHIPS TO APPROX 170 TALENTED LOW-INCOME STUDENTS PURSUING (OR TRANSFER) ASSOCIATE DEGREES IN SCIENCES.
NSF#0969609	4RST	NSF READY-SET-TRANSF	8/1/2010	7/31/2015	\$527,028	20%	47.076	\$2.0MIL OVER 5-YEARS TO INCREASE STEM STUDENTS INTO SUCCESSFULLY TRA NSERING TO 4-YEARS BY RECRUITMENT AND SUPPORT READY STUDENTS. HELP SET STUDENTS PERSIST AND ACHIEVE ACADEMIC EXCELLENCE FOR IN THEIR STEM MAJOR CLASSES. HELP STUDENTS TO TRANSFER TO 4
SEATTLE COLLEGE	4SHA	SEATTLE HOUSING AUTH	9/8/2014	9/7/2015	\$0	0%		TO DEVELOP & DELIVER A SERIES OF INNOVATIVE, CREDIT-BEARING ORIENTATIONS FOR SEATTLE HOUSING AUTHORITY RESIDENTS AS PART OF AN ECONOMIC SELF-SUFFICIENCY PLAN. NO INDIRECT COSTS.
FNDTN (CHASE)	4T04	AIR WA	10/1/2011	9/30/2015	\$1,928,675	9%	17.282	AIR WA GRANT AGREEMENT WITH US DEPT OF LABOR EMPLOYMENT AND TRAINING ALONG WITH CONSORTIUM MEMBERS.
SPOKANE CC-DIST #17	4T11	LABOR CTR/CONTRACTS	11/8/2010	12/30/2015	\$66,876	20%		THE LABOR CENTER ESTABLISHES A CONTRACT ACCT FOR CONTRACTED REVENUES AND EXPENSES FROM ANY CONTRACT ACCEPTED BY THE LABOR CENTER.
UNION POWER CONTRACTS	4T31	STEM TEACHER BOOTCAP	10/1/2011	9/30/2015	\$1,040,800	8%	17.282	
DEPT OF LABOR	4W41	1516SB PERKINS	7/1/2015	6/30/2016	\$195,605	5%	84.243	
SBCTC	4W41	1516SB PERKINS	7/1/2015	6/30/2016	\$195,605	5%	84.243	
INTERAGENCY ACADEMY	4WYR	YOUTH REENGAGEMENT	12/9/2014	8/31/2015	\$0	0%		
DOE#P382B110009	4Z50	FAANAP/ISI	1/11/2011	9/30/2016	\$2,177,821	0%	84.382B	GRANT AND RELATED ASSISTANCE TO ASIAN AMERICANS AND NATIVE AMERICAN PACIFIC ISLANDER TO ENABLE THE INSTITUTION TO IMPROVE AND EXPAND THEIR CAPACITY TO SERVE AANAPI AND LOW-INCOME INDIVIDUALS.
TOTAL - SOUTH					\$24,719,910			
SOUND TRANSIT	5L11	RAPID PACT	1/1/2014	12/31/2016	\$125,000	5%		TO PROVIDE SERVICES & RESOURCES FOR INDIVIDUALS INTERESTED IN A CAREER IN THE BLDG & CONSTRUCTION TRADES & RELATED TRANSIT PROJECT INDUSTRIES. INDIRECT COSTS 5% OF SALARIES
SBCTC	5M16	2013 BFET	10/1/2012	9/30/2015	\$226,011	5%	10.561	

SBCTC - GRANT #134-BLBC-16	5M45	16SB LEADERSHIP BLCK	7/1/2015	6/30/2016	\$6,076	0% 84,002A	TO SUPPORT IMPLEMENTATION OF THE WASHINGTON STATE ADULT EDUCATION 5-YEAR PLAN 2014-19. NO INDIRECT COSTS
SBCTC - GRANT #134-WIOA-16	5M70	16SB TRANSITION GRNT	9/1/2015	6/30/2016	\$11,130	0% 84,002A	TO SUPPORT THE TRANSITION FROM THE WORKFORCE INVESTMENT ACT TO THE IMPLEMENTATION OF THE NEW WORKFORCE INNOVATION AND OPPORTUNITY ACT. NO INDIRECT COSTS.
SBCTC	5W41	16SB PERKINS	7/1/2015	6/30/2016	\$66,670	5% 84,048	Perkins funds for FY2015-16. 5% indirect on all salaries in for administrative oversight of grant at the district: \$1,600.
INTERAGENCY ACADEMY	5WYR	YOUTH REENGAGEMENT	12/9/2014	8/31/2015	\$0	0%	
TOTAL - SVI					\$434,887		
TOTAL - All Active Grants					\$44,028,316		



Major Capital Project Report Funding Report as of 12/31/15

Project	Prior Allocation	2015-17 APPR/ReAPPR Changes	Total Project Funding	Status
CENTRAL CAMPUS				
MARITIME ACADEMY REPLACEMENT	\$ 19,820,581	\$ -	\$ 19,820,581	Construction is 50% complete with concrete and steel structural components installed. Building exterior and first floor are framed, with mechanical, electrical, and plumbing rough-in's well underway. Exterior sheathing is being installed and weather barriers are anticipated to be installed by mid march, allowing for dry-in, insulation, and interior cover. The project is tracking within budget. Schedule for an early finish is slipping as coordination of submittal reviews and RFIs for MEP and window installations are requiring a great deal of communication. Early finish milestone is about a week behind, but within schedule contingency.
	\$ 19,820,581	\$ -	\$ 19,820,581	
SOUTH CAMPUS				
INTEGRATED EDUCATION CENTER	\$ 2,087,000	\$ 28,123,574	\$ 30,210,574	Replace the old Cascade Court building with a new Integrated Education Center building. The detailed design phase was just completed in this summer. The preparation of bid construction drawings, specifications, and documents phase is complete. The Construction phase funding of \$28,123,574 was allocated from the state in the 2015-17 biennium to bring the total project funding to \$30,210,574. Construction phase funding was reduced by 10% requiring the College to consider scope changes and alternate funding sources. Bids were received for the project on December 16, 2015. Bids came in lower than bid estimate but has still required the College to consider various options to move forward with the project.
	\$ 2,087,000	\$ 28,123,574	\$ 30,210,574	
DISTRICT BALANCES	\$ 21,907,581	\$ 28,123,574	\$ 50,031,155	



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TO: Board of Trustees
Seattle Colleges

FROM: Jill Wakefield
Chancellor

DATE: February 11, 2016

SUBJECT: District-wide Diversity, Equity, and Inclusion (DEI) Committee

The diversity presentation at the January Board meeting described energetic efforts at each campus promoting diversity, equity, and inclusion. The District's values in these matters are long-standing and beneficial. We know that diversity will continue to be a key component in creative problem solving, organizational learning, and institutional effectiveness. No quality higher education institution should be without a sophisticated approach.

Our leadership team recognizes an additional need in that there is no formal body to coordinate and support our efforts district-wide. I'm convening a small group with representatives from each campus and District staff to develop an approach. They will propose a structure and charter to promote and coordinate district-wide efforts in diversity, equity, and inclusion. I expect the permanent body to determine how SCD operationalizes these concepts across the entire institution.

I will report our progress at the April Board of Trustees meeting.



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MEMORANDUM

TO: Seattle Colleges Board of Trustees

FROM: Jill Wakefield, Chancellor

DATE: February 11, 2016

SUBJECT: Chancellor's Report to the Board

College for Working Adults

We have established the framework for our College for Working Adults. The program—designed to meet the needs of low-income working people and employers seeking qualified workers—will offer targeted education, job skills training, and job placement in high-demand occupations where job openings are unfilled due to a scarcity of qualified applicants. Key components of the program are the individual educational plans and strategies encouraging employed students to complete degrees or certificates and to secure family-wage jobs.

We are currently seeking partnerships with key employers to identify gaps in needed job skills, help design instructional programs, provide instruction, and offer internships and other learning opportunities. Initial programs will focus on health care, manufacturing, IT, and business, with more career sectors added in the future.

Community Development Roundtable

On February 29, I will be the speaker at the Community Development Roundtable (CDRT). I've been asked to speak on two specific areas: the state of the community college system as whole in Washington State and the lessons learned during my career.

Bachelor of Applied Science presentations

I have been asked to share with two groups our experience of developing Bachelor of Applied Science degrees. I will be in Portland on March 11 to present to the Oregon Community College Presidents Council. I will also make a presentation at the American Association of Community Colleges' annual convention in Chicago on April 10.

League for Innovation

I will be a keynote speaker opening the general session at the League of Innovation 2016 conference in Chicago. I will be joined by Constance Carroll, chancellor at San Diego Community College District, and Linda Thor, former chancellor at Foothill-De Anza Community College District. Our panel will focus on community college baccalaureate degrees.

Transforming Lives dinner

It was an honor and privilege to attend the Transforming Lives dinner in Olympia with Trustees Hill, Chernin, and Gayton. The dinner honored our three outstanding student nominees: Myron Ramirez from South Seattle and Kimberly Brown from Seattle Central, and Pyriel Infinity from North Seattle. These students represent the hope and promise of higher education.

Advancement

The Advancement office is directing more resources to Raiser's Edge, a donor relations management computer program, in an effort to maximize its use and our effectiveness. The first step is to create a standard industry procedure and process manual. This draft will be shared with the colleges' executive directors prior to approval and distribution. It will be our template for approaching current and potential benefactors. It will have a "donor centric" approach that emphasizes transparency and open communication.

The office is also working closely with the Marketing and Communications team to create a compelling campaign brochure for the district and colleges. The brochure will be a universal publication with a pocket for inserts. They are also working with the colleges to develop inserts that highlight their particular programs/scholarships.

Chancellor's retirement

My retirement event, which is being leveraged as a fundraiser, is scheduled for June 7 at 5:30 p.m. in the Pacific Tower boardroom. The Advancement office is leading the effort. The goal is to use my retirement to jump-start and maximize current fundraising efforts. We will announce what is hoped to be a significant amount raised at the event. The office is working on the guest list and will soon send a Save-the-Date card. A separate faculty and staff event is being discussed.

MLK celebration

Our 43rd Annual Community Celebration of Martin Luther King Jr. met its goals to 1) reinforce Seattle Colleges' commitment to diversity and inclusion, 2) demonstrate Seattle Colleges' role in ending economic inequity, 3) boost employee morale, 4) engage the community, and 5) rekindle Dr. King's message of tolerance and inclusion.

There was a great turnout, with approximately 800 attendees, including more than 100 responses from VIPs, an increase of 25 percent from 2015. For the first time in a number of years, four top elected officials—Rep. Adam Smith, Gov. Jay Inslee, King County Executive Dow

Constantine, and Seattle Mayor Ed Murray—were present. As requested, each focused his remarks on the theme of *Are We There Yet?*, referencing Dr. King's final speech, *I've Been to the Mountaintop*. I spoke on programs at Seattle Colleges that are helping achieve equity. Marcus Green, our keynote speaker, gave an address that was met with one of the most resounding standing ovations in the program's history.

SCCtv

SCCtv is rebroadcasting our Martin Luther King Jr. celebration, *Are We There Yet?*, every Sunday at 7 p.m. until the end of February. An in-depth interview with Seattle resident Joy Conley, who attended the March on Washington in 1963, follows the rebroadcast of the event. In the interview, Conley describes the march and calls it the thrill of a lifetime. She attended this year's MLK celebration, where she was acknowledged by Gov. Jay Inslee. You can view both programs online at <http://scctv.net/about-us/press/654-mlk-celebration-2016>.

Seattle Colleges employees hear from diversity and inclusion expert

Professor James Banks, a recognized expert on how educational institutions can improve diversity and inclusion, made a presentation to about 100 Seattle Colleges and University of Washington (UW) employees on January 22. The lecture, which focused on students, was a great example of bringing people across the district together to discuss a common issue. I would like to thank President Warren Brown for his recommendation to expand this from a North Seattle Colleges event to a districtwide event. It was held at the UW's wəˈləb?altx^w – Intellectual House, a project spearheaded by President Edwards Lange while serving as a UW vice president.

Legislative report

The Legislature is moving rapidly through the session. By the calendar, we are halfway to the close. Short sessions, in general, see very few policy bills or major changes.

As a system, we are advocating for the \$12 million backfill needed from last year's tuition reductions. We are also requesting that the capital budget funding follow the priorities established by SBCTC. The response of elected officials has been that "there is no money." How all of this will affect higher-education needs is a concern.

Bills advocating for free community and technical college were sponsored by House and Senate legislators in our catchment area. HHE Bill 2820 was sponsored by Rep. Gerry Pollet (46th district). SHE Bill 6481 was sponsored by Sens. David Frockt (46th district) and Pramila Jayapal (37th district). A hearing is scheduled for February 3 in the House. North and South Seattle Colleges have been asked to testify. There will probably be a hearing in the Senate near the end of the session. I would like to thank our legislators for leading the way and sparking conversation regarding free community and technical college and/or public education for K–14.



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MEMORANDUM

TO: Board of Trustees

FROM: Kurt R. Buttleman 

DATE: February 11, 2016

SUBJECT: Vice Chancellor for Finance & Technology Report – Info. Only

STAFF CHANGES

Welcome to our CTCLink Program Manager, Daniel Cordas

Daniel Cordas has worked in Employee Services for the past 7+ years and has played a key role in a number of district-wide projects including: employee training initiatives (change management, project management, compliance, and leadership development); job applicant tracking system improvements; exempt evaluation system implementation; on-boarding and additional assignment e-forms; and an online course evaluation system pilot. His background, experience, working relationships and passion for our mission make him the perfect fit for this position.

Daniel will serve as the lead in aligning District-wide tasks with the system's etcLink project schedule and provide leadership in change management.

OFFICE 365

Seattle Colleges launch Office 365

On January 4th – the first day of Winter Quarter – students received an email with instructions on how to initialize their account. We will also reach out to them via campus newsletters, college websites, social media, and campus-specific means of communication (digital signage, table tents, etc.) This suite of services will be available *free of charge* to Seattle Colleges students (Winter Quarter) and employees (at a date TBA).

MEMORANDUM

TO: Board of Trustees

FROM: Mary Ellen O'Keeffe, *Interim Vice Chancellor*

DATE: February 11, 2016

SUBJECT: Vice Chancellor's Report – Information Only

Change Essentials Training

On January 28, 2016 the Change Essentials training offered through our Integrate Planning and Advising for Student Success (IPASS) grant was held at the District Office led by our IPASS coach, Bruce McComb, and Mei-Yen Ireland project officer from Achieving the Dream. Presidents, Institutional Research, Faculty and Advising Directors from across the district convened for the all-day training with the curriculum based upon the work of John Kotter's Leadership Change research. Participants were introduced to the eight stages of change as well as four principles that are key to effective change practices. Participants also had the opportunity to learn about different change styles. Our plan is to share this resource with other employees across the district.

Guided Pathways to Success Workshop

I participated as one of six Washington community college panel members as the SBCTC launched their newest initiative called Guided Pathways to Success. Two day long workshops were held, one at Columbia Basin College and the other at Clover Park Technical College. Davis Jenkins, one of the three authors of *Redesigning America's Community Colleges* gave the keynote. In addition, we were joined on the panels by five administrators from the Tennessee community college system. Over four hundred and fifty community college staff and faculty attended the trainings. The SBCTC has received a seven million dollar grant from College Spark. Five community colleges will be selected by June to receive 100,000 grants annually for five years. In 2018 five more colleges will be selected.

Nursing Redesign Update

I have met with nursing administration and faculty and have moved forward in creating a Dean of Nursing job description and the organizational chart. This new position will report to the vice president for instruction at Seattle Central, with indirect report to the vice presidents at South Seattle and North Seattle. Each college will have an administrator who will report to the Dean of Nursing. The job description will be finalized during February, with the targeted start date to be July 1, 2016.



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Civitas On-site Visit

Candice Lewis, from Civitas, our project manager and two Data Engineers had an on-site visit on January 25, 2016. We will attend our second partners meeting in Austin in early March.

Compass Replacement

I continue to meet with math faculty across the district to discuss options for the replacement of the Compass which will no longer be available for student placement beginning fall 2016. Faculty from math and English have been exploring options for student placement including GPA for Seattle Public School graduates, directed self-placement and a common placement challenge exam. We expect to have a decision by early May in order to serve students who will be registering for fall quarter.

North Seattle College

Advancing Student Success ■ Excelling in Teaching and Learning ■ Building Community

Office of the President

TO: Board of Trustees
FROM: Warren Brown, President
DATE: February 11, 2016
SUBJECT: President's Report – Information Only

ADVANCING STUDENT SUCCESS

Early Childhood Education B.A.S. Launched

The Health and Human Services division launched the Early Childhood Education Bachelor of Applied Science degree Winter Quarter with a cohort of 25 students. This is the largest inaugural cohort to date for any B.A.S. degree started at North, a 42 percent increase over the most recent B.A.S. cohort. The launch of the ECE represents a new standard for leadership and collaboration; this is the first Early Childhood Education B.A.S. degree in the state, and the degree is taught by North faculty on Central's campus in order to meet community needs. The cohort is tremendously diverse, with more than 72 percent from underrepresented groups and attendance from throughout the greater Seattle area. Five of the students started in English as a Second Language developmental courses.

Testifying for Free Community College

North Seattle College President Warren Brown joined students and lawmakers from around the state to testify in Olympia about the benefits and need for free community college. President Brown was invited to speak at a press event hosted Jan. 19 at the State Capitol by Senators David Frockt and Pamila Jayapal. President Brown also joined students from North Seattle to testify Feb. 3 before the House Higher Education Committee on House Bill 2820, establishing the Washington Promise Program. If approved, the bill would make tuition at community and technical colleges in Washington free for state residents without a bachelor's degree.

Workshop on Multicultural Education

North Seattle was pleased to work with Chancellor Jill Wakefield in inviting Dr. James Banks to lead a district-wide workshop Jan. 22 on multicultural education. Banks, who is a University of Washington professor and a recognized expert on how educational institutions can improve race relations, shared ways employees can be more inclusive with our actions, words and teaching. A follow-up discussion and debriefing on the workshop was held at North on Feb. 1.

College Transfer Application Day

The Jan. 20 College Transfer Application Day provided multiple campus events to support students who are looking to transfer to a four-year institution this fall. Representatives from numerous universities were on hand to answer questions. Students also had the opportunity to attend workshops on the transfer process, writing personal statements, financial aid and transfer for international students.

Mentoring for ESL Students

In collaboration with the College Readiness Committee and ESL teacher Elinor Appel, Dr. Azizeh Farajallah, math and science instructor and former ESL student herself, has launched a mentoring program where North staff and faculty can volunteer one hour a month to talk with and mentor top-level ESL students who are about to enter college-level classes.

Internship Fair

North Seattle College's Annual Career and Internship Fair was held in the Opportunity Center for Employment and Education Feb. 2. The fair helped students and community members network with employers and discover internship and job opportunities. A drop-in résumé lab the day before helped students prepare their resumes for the fair. Employers participating in the event included the Port of Seattle, Seattle City Light, Seattle Colleges, UW Medical Center, Pioneer Human Services, Division of Child Support, King County Parks and Recreation, Comcast, American Family Insurance, FedEx, Atlas International, and Verizon.

EXCELLING IN TEACHING AND LEARNING

Medical Assisting Program Awarded Continuing Accreditation

The Commission on Accreditation of Allied Health Education Programs (CAAHEP) voted on Jan. 21 to award continuing accreditation to the Medical Assisting Certificate program at North. The recent peer review by the Medical Assisting Education Review Board and CAAHEP's Board of Directors recognizes the program's substantial compliance with the nationally established accreditation standards.

All-WA Nominees Named

Thuan Tran and Riley Scott, North students and officers of our local chapter of Phi Theta Kappa, have been chosen as the two nominees from North for the All-WA Community College Academic Team, the stepping stone to the All-USA Community College Academic Team. The All-USA Team recognizes high achieving two-year college students who demonstrate academic excellence and intellectual rigor combined with leadership and service that extends their education beyond the classroom to benefit society. Twenty team members are named annually with each receiving a \$5,000 scholarship. Team members are featured in the USA TODAY newspaper and recognized at the American Association of Community Colleges Annual Convention.

Recipient of Rev. Samuel McKinney Scholarship

Azia Ruff is the 2016 recipient of the Rev. Samuel McKinney Scholarship, announced Jan. 15 at the Seattle Colleges Martin Luther King, Jr., commemoration at Mount Zion Baptist Church. Ruff is working toward an Associate of Arts degree at North with a focus in communication. She is hoping to enter the field of journalism. The Rev. Samuel McKinney Scholarship was established in 1998 to recognize the contributions of Rev. McKinney, civic leader and longtime pastor at Mount Zion. A \$1,500 scholarship is presented each year to a qualified African-American student. The scholarship rotates among the campuses of the Seattle Colleges and is funded by the college foundations.

President's Leadership Meeting

At the Feb. 5 President's Leadership meeting employees heard first from North's newly elected Seattle City Council member Debora Juarez and her plans for District 5. The campus had an opportunity to share with her the positive difference that North is making in District 5 and in the lives of students. President Brown also reviewed all the major initiatives for North through academic year 2016-2017. The presentation included an update on North's upcoming Year Seven accreditation report and visit, capital projects requests submitted to the state, and an update on development of North's new Strategic Plan.

BUILDING COMMUNITY

Vice President Marci Myer Announces Her Retirement

Marci Myer, vice president for Student Services, has announced she will be retiring in June. Myer has been a tremendous and valuable leader at North, throughout the district and with the SBCTC Student Services Commission. The President's Cabinet has decided to continue to have a dedicated vice president to serve student services staff and act as dean for students. Therefore, an open, competitive

screening process for the next vice president for Student Services is now beginning with the establishment of a screening committee to provide input on the job description, review candidates and put forward final candidates for the President's review.

New Associate Dean for IEP

North Dean Curtis Bonney recently announced that Anne Forester has been chosen as the new associate dean for the Intensive English Program (IEP) within Basic and Transitional Studies. Anne came to North in 2007, first as an ESL instructor in the immigrant and refugee program, and then in the Intensive English Program for international students. She has coordinated the IEP for the last two and a half years.

New Student Media Center Coordinator

Coley Mixan has been chosen as new Student Media Center coordinator. Coley has extensive digital media, video, audio, and photography experience. She is also serving as an art librarian at the New Foundation Seattle and as an adjunct instructor at UW's Northwest Film Forum.

Honoring MLK Diversity Event – Where We Belong II

North's Diversity Advisory Committee commemorated the life of Dr. Martin Luther King, Jr., Jan. 21 by playing a less-frequently heard recording of Rev. King. Two former students who are now employed at North, Soumia Baroudi and Eustace Mazila, shared some of their experiences. A discussion followed on where the college stands and the work that needs to be done. The event reflected the spirit of December's event which brought leaders/activists from communities of color in the Seattle area to share their experiences and work toward making Seattle and its academic institutions more inclusive.

MLK Service Fair

The Women's Center and Student Leadership hosted an MLK Service Fair on Jan. 19 in celebration of Martin Luther King, Jr., Day. There were representatives from a variety of community-based organizations, non-governmental organizations and non-profits tabling and sharing information on volunteer and service opportunities for students.

Plaque Honors Lynda Wilkinson

Two years ago North lost a beloved faculty member, friend and colleague with the passing of Lynda Wilkinson. Lynda led and coordinated North's EET program for more than 20 years and was an advocate for student success. To celebrate Lynda's legacy, the college installed a plaque honoring her at The Grove. The plaque was dedicated in a ceremony Jan. 29.

2nd Annual NSC Film Series for Black History Month

To celebrate Black History Month, the Women's Center presented a film Feb. 1.— "Tain't Nobody's Bizness: Queer Blues Divas of the 1920s." The film is part of the Second Annual NSC Film Series.

Vagina Monologues at Stage One Theater

North Seattle College Student Leadership is once again presenting "The Vagina Monologues" by Eve Ensler, directed by instructor Susie Ross. This play is presented internationally each year. Proceeds go to New Beginnings. Performances are Feb. 11 and Feb. 12.

New NSC Art Gallery Showing

MOLDMADE, an exhibition of cast objects, ran Jan. 5 through Feb. 5 in the NSC Art Gallery. The opening receptions were Jan. 5. Works by 11 artists were featured.

To: Board of Trustees
From: Sheila Edwards Lange, Ph.D., Interim President
Date: February 11, 2016
Subject: President's Report – Information Only

RESPONSIVE TEACHING AND LEARNING

English class addresses needs of post-incarcerated students

For the first time, the Humanities and Social Sciences Division is offering a class this quarter that aims to support students who have recently left the criminal justice system. A special section of a developmental English class, called "Inside Out: Freedom and the Individual in U.S. Society," asks students to explore their relationships as individuals with society, encourages them to feel comfortable with themselves and in the class community, and teaches basic English skills. The class was inspired by Instructor Phebe Jewell's recent sabbatical where she researched ways to support post-incarcerated students both in the classroom and in their transition to life after prison. The class concepts also apply to students who have not been incarcerated, helping them better understand and support those who have. Only a few students in her introductory class have come from the prison system. Yet she sees the process of recruiting more students from the criminal justice system and learning how to better support them in their journey through higher education as just beginning at Seattle Central.

Math instructor recognized for leadership in pre-college math

Math instructor Paul Verschueren, who has taught at Seattle Central since 2011, recently received a Leadership Award from the Carnegie Foundation for the Advancement of Teaching for helping students succeed in pre-college math. Verschueren works with the Carnegie Foundation to develop and improve a pre-college math program called Statway, offered at Seattle Central, which teaches practical college-level statistics skills along with developmental math. He was interviewed by the Seattle Times last year for an article profiling the success of this innovative program.

CATALYST FOR OPPORTUNITIES AND SUCCESS

Health Education Center at Pacific Tower opens for Winter Quarter

The Health Education Center opened its doors for the first time this quarter to more than 200 students who are currently enrolled in Nursing, Surgical Technology and Respiratory Care programs, and those taking classes in the two new tracks of the Allied Health bachelor's degree program. Construction on the three remaining floors of the center, located in the Pacific Tower, is expected to finish in the next month. The college will then begin moving furniture and equipment in March in preparation for student services, computer labs, administrative offices, the library and dental education programs to open for Fall Quarter later this year. The Allied Health Division has met with healthcare industry groups, including Swedish Medical Centers and Group Health, over the last few months to explore opportunities to provide their employees with contract training and workforce development at the new center. This is also a way to boost enrollment in the bachelor's degree programs.

PACT Program receives important recognition

In January, the Pre-Apprenticeship Construction Training program at SVI received renewed recognition by the Washington State Apprenticeship and Training Council. Recognition by the council is similar to earning accreditation for other professional-technical programs. It is crucial to securing program funding, enrolling students and achieving student success. Dr. Jill Wakefield, Dr. Sheila Edwards Lange, Maureen Shadair, Interim Dean of Instruction and Community Partnerships at SVI, and Lawrence Willis, PACT Program Administrator,

joined current students, staff, faculty and Technical Advisory Committee members as they testified before the council at the recognition hearing.

Weeklong activities help students during transfer application season

Winter Quarter marks the important time when transfer applications are due at many regional and national four-year universities. To support students through the transfer application process, the College Transfer Center hosted a week of activities in late January. The Center offered a variety of workshops to help students with all aspects of the transfer process including choosing a major, securing scholarships, developing personal statements and application assistance.

Culinary student recipes selected for Washington Potato Commission cookbook

Two culinary students recently embodied the Seattle Culinary Academy's goal of utilizing fresh, local produce in innovative dishes by landing spots in the Washington Potato Commission Culinary Student cookbook. The commission's annual student recipe contest challenges hundreds of culinary students from across the state to submit creative recipes that highlight local Washington potatoes. Second-year culinary student Adila Esbhani submitted a recipe for Aloo Chop, an Indian-style meat-filled potato croquette, and first-year Kim Trieu submitted a recipe for Potato Mochi, a Vietnamese dumpling.

Graphic Design receives state-of-the-art equipment

In early January, the Graphic Design program acquired two pieces of equipment that will help students prepare for a changing technology industry. Two new 58-inch touch screens (which look like giant i-Pads) and an Epilog Laser Cutter/Engraver were delivered to the Creative Academy in early January. The laser cutter will allow students to transform their designs into real products such as custom iPhone cases, skateboard decks and more. Students can use the touchscreens to develop and test their mobile applications, and help them create mock touchscreen interfaces that organizations like airports are now adopting for wayfinding, retail displays and other applications.

Director of Seattle Maritime Academy hired

Seattle Central recently hired a new director of the Seattle Maritime Academy. Sarah L. Scherer has a bachelor's degree in Marine Sciences from Texas A&M University, and a Master of Arts in Applied Behavioral Science in Coaching and Consulting in Organizations from Bastyr University. Her career includes positions in navigation, research and management with the National Oceanic and Atmospheric Administration (NOAA), as well as training, safety and operations positions with commercial maritime companies. Scherer will be responsible for educational leadership and administrative management of the academy.

DIVERSITY IN ACTION

UCLA Associate Dean for Equity and Inclusion speaks on educating African American males

In January, more than 100 students, faculty and staff attended a lecture by Tyrone C. Howard, a UCLA faculty member and administrator, who discussed the challenges and the promise of educating African American males. His presentation described interventions that school leaders and community members can use to improve their educational experiences and outcomes. Howard, a professor of Education and associate dean for Equity and Inclusion at the University of California at Los Angeles, delivered a similar presentation to students and employees at the University of Washington.

SVI connects community with resources at MLK Celebration

SVI participated in the 34th Annual Martin Luther King Day at Garfield High School in January. Consistent with this year's theme of economic empowerment, colleges and businesses were invited to provide information

about education, employment and training opportunities. SVI joined other community organizations to answer questions about programs and employment opportunities.

Student Leadership hosts week of activities honoring legacy of MLK

Seattle Central student leaders, instructors and staff participated in a series of events that celebrated the legacy of Martin Luther King, Jr., throughout the week preceding the holiday. The celebration included a workshop about civil disobedience, a presentation about lesser-known leaders during the civil rights movement, and a screening of "Citizen King," a film that features personal recollections of Dr. King's journey. Student Leadership also created an interactive art display that spanned the Broadway Edison building's main hallway. Each part of Dr. King's life was represented by an art style inspired by a different historic African American artist such as Jacob Lawrence and Romare Bearden.

Student leadership launches "Green Ribbons project" in honor of Muslim students

In response to national anti-Islamic rhetoric and discrimination, Seattle Central's Student Leadership launched an effort called "The Green Ribbon Project," which aimed to convey a welcoming atmosphere to students of all religious, racial and ethnic backgrounds. During "Welcome Back Days" at the beginning of the quarter, student leaders distributed green ribbons to students and employees. The ribbons were accompanied by a poster that read, "All are Welcome Here," in 11 languages. The project helped all students feel a sense of belonging on campus.

Campus art gallery features contemporary Native American artists

The campus art gallery recently hosted an exhibition that pays tribute to local artists that have shaped the canon of Native American art in the Pacific Northwest region. "Circle Five" featured the work of five influential native artists: Rick Bartow, Joe Feddersen, Lillian Pitt, Tanis S'eiltin and Gail Tremblay. The exhibition reflected on the ways each artist balances the world of the modern art with native traditions while continuously experimenting with different forms of artistic media.

COMMUNITIES ENGAGEMENT

Commuting survey reveals employees are driving less

Seattle Central and Siegel Center employees are reducing traffic congestion and promoting environmental health by driving to work less frequently. According to a Washington State Commute Trip Reduction survey conducted last fall, the percentage of employees who drive alone to work has fallen from 46.7 percent in 2007-08 to 34.1 percent this year. Employees cite subsidized bus fare, saving money, unavailability of parking and personal well-being as reasons they commute via public transit. These numbers will likely continue to increase once the University Link light rail project extends service directly to campus beginning in March.

Atrium accessibility project planning underway

Between now and fall quarter, the first floor of the Broadway Edison building will see many changes as improvements are made to improve accessibility to the main part of the Atrium. While still in the planning process, the project will increase wheelchair accessibility to the space, open up the registration area to the main hallway and allow greater access to the recently restored Tsutakawa Fountain. The administration is working with campus stakeholders, including Disability Support Services and the Tsutakawa Renovation Committee, to ensure the project improves functionality for all students, employees and visitors. Additional goals include creating a greater sense of community and improving seating space and flow for everyone who utilizes this highly-trafficked area.

MEMORANDUM

TO: Board of Trustees

FROM: Gary Oertli, President

DATE: February 11, 2016

SUBJECT: PRESIDENT'S REPORT – INFORMATION ONLY

Gifts from the Earth Fundraising Event Was a Great Success

South Seattle College's 13th annual *Gifts from the Earth* fundraiser gala was held on January 23, and the support shown by our event sponsors, celebrity chefs and guests was stupendous with over \$230,000 raised. Those funds will be used by South's Foundation to support students and their programs with scholarships, internships, emergency funding, tutoring and more. The event also provided our Culinary Arts, Pastry and Baking Arts, Wine Studies and Hospitality Management B.A.S. students with real-world experience as they worked alongside professional chefs to provide our guests of honor with a night to remember.

Strategic Planning Taskforce Recommendations Shared College-Wide

Six taskforces comprised of over 100 staff and faculty shared their Strategic Planning recommendations at two campus-wide forums on January 19 and 21. Each taskforce brought forward, at a minimum, five recommendations that were developed over the course of several months. Following the forums, staff and faculty provided feedback on the recommendations they found most important through a survey. In the coming months that survey feedback, along with President's Cabinet discussions, will lead to a new Strategic Plan for South to be announced and implemented in March 2016.

Management Meeting Celebrates Hard Work, Preps for Budget Process

We held a management meeting on February 9 to introduce new staff and those in new roles, have President's Cabinet members share updates from all areas of the college, open the floor to kudos for coworkers (which always goes well – South employees clearly appreciated one another and the work they do), and held a budget process primer as we begin the budget process for 2016-2017.

South Attends First of Several AACC Pathways Project Institutes

South Seattle College is one of only 30 colleges across the nation selected to take part in the American Association of Community Colleges' Pathways Project, which aligns with the work we are already doing to create strong pathways for our students that lead to higher completion rates. As part of the project, I attended a Pathways Institute from February 4-6 in San Antonio, TX alongside Vice President of Instruction Peter Lortz, Vice President of Student Services Rosie Rimando-Chareunsap, Academic Instructor Jacob Ashcraft and Seattle Colleges Board of Trustees Chair Steven Hill. All 30 colleges came prepared with data and key performance indicators on student outcomes, and a plan for using that information to assess and monitor student progress. The Institute was a great opportunity to share best practices with fellow institutions and keep our momentum high as South works to become a national leader in improving the completion rates of our students.

South Student and Program Become Touchstones for Washington Promise Proposal

South's Associate Vice President of College Relations and Advancement Elizabeth Pluhta and computer science student Sarah Phillips traveled to Olympia on January 20 to take part in a press conference led by Senators David Frockt and Pramila Jayapal. The topic: introducing a Washington Promise Scholarship proposal that would guarantee two years of free community college to anyone in the state who does not hold a bachelor's degree. First in her family to attend college, South standout student Sarah Phillips discussed the importance of scholarship support in making her education possible, while Elizabeth Pluhta talked about South's *13th Year Promise Scholarship Program*, a similar concept that provides one year of free tuition to graduating seniors from nearby high schools.

Budget Request Made to Senate Ways & Means and House Capital Budget Committees

Frank Ashby, South's vice president of administrative services, testified before the Senate Ways & Means Committee on January 14 and Capital Budget Committee on January 15 about the college's capital project request for funding to renovate and expand our Automotive Technology building. The project was not funded in Governor Inslee's proposed budget, and hope remains he will reconsider South's and other state community and technical college requests for full funding of capital projects.

Northwest Wine Academy Highlighted by King 5, Mayor Murray's Playoff Wager

South's Northwest Wine Academy enjoyed great exposure in the month of January with a King 5 news team doing a [feature story](#) on our fully-functioning teaching winery, providing a wide introduction to our top-notch programs in winemaking, marketing and sales, and food and wine

pairing. Adding to that exposure, Seattle Mayor Ed Murray agreed to a [friendly wager](#) with Charlotte Mayor Jennifer Roberts preceding the Seahawk/Panther playoff matchup. Included in that wager was a bottle of Northwest Wine Academy wine. Unfortunately, the Seahawks came up short. Fortunately, our fantastic student-produced wine was shared across the country.

10th Annual Health Fair Introduces Campus and Community to Vital Services

Our 10th *Annual Health Fair*, presented by South's Gender Equity Center, was well attended on January 13 as we invited students, staff, faculty and community members to the Brockey Center for a wealth of health services. Free services included Hepatitis B screenings, HIV testing, veteran mental health support and health insurance enrollment information from King County. We look forward to this fair each year as a way to support the health of those working, learning and living near South Seattle College.

South Hosts Series Focused on Asian American and Pacific Islander Mental Health

With events on January 13, 20 and 27, South hosted *Let's Talk, Hear and See Mental Health in the AAPI (Asian American and Pacific Islander) Community*, a series developed by South staff member Jena Yang, who also acts as an E3! Program ambassador (E3! is a White House-led initiative to develop leaders advocating for the AAPI community). Highlights included a mental health specialist panel on how to provide culturally-appropriate services and a Self-Care Fair for AAPI students and community members on dealing with stress and how to obtain services. The availability of culturally and linguistically-appropriate health care services for the AAPI community is critically important, and events like this help steer us in the right direction to address those needs.

Important Inclusion Discussion Brings the Campus Together

As part of our yearlong *South on the Same Page* initiative to create a shared understanding of equity, diversity and inclusion, an Inclusion Discussion was held on January 12 to address the questions: "What does inclusion look like in actions?," "What are the characteristics needed to have a culture of inclusivity?," and "How do we recognize when there are voices missing?" Participants, including students, faculty and staff, broke into smaller groups to discuss inclusion from personal perspectives and robust conversations ensued. Each group reported out on their discussions, and those thoughts were captured as we move toward our shared understanding.



January 27, 2016

AFT Seattle Report to Board of Trustees

For February 2016

Submitted by Annette Stofer, AFT Seattle President

Legislative note:

Our state federation, AFT Washington, has been working to bring the ***Best Practices for the Hiring and Retention of Part-time Faculty*** back into the forefront where it can guide colleges to make positive changes. Last year, the affected colleges were asked to report their practices or progress on the points in the 10 Best Practices. I was pleased to see that the Seattle Colleges responded to the survey. Mention was made of the Increased Professional Responsibilities raises that were awarded to a number of part-time faculty across the District. These raises are important for a few reasons. They increase the number of faculty who are being paid to share the burden of non-instructional work that needs to be done. They offer the option of holding office hours, benefitting students who have more access to those instructors. And they formally recognize the contributions that part-time faculty make to our programs.

AFT Washington has also introduced legislation that would increase the number of full-time faculty in the system and set a ratio of full-time to part-time faculty that flips the current numbers. Years of research show that students benefit significantly from having a stable full-time faculty. In my role as a union leader, I also have to stress the need for good compensation for and treatment of employees, too. The overuse of contingent faculty leads to stress and financial anxiety. I look forward to improvements that show our commitment to the Best Practices.

Diversity in Hiring MOU:

AFT Seattle is pleased with the progress being made in regard to improving our practices for recruiting and hiring a more diverse faculty. Meetings have been productive, and we are seeing changes in practices across the district even before we figure out the policies and procedures that we want to establish. Our discussions have centered around how to begin changes that will affect the hiring of new full-time faculty, and before Fall quarter rolls around, the new part-time faculty.

AFT sponsored four faculty members to go to the Diversity and Equity in Hiring & Professional Development training at Bellevue College on January 30. We hope that they bring back ideas that will help us further our work. It's exciting to know that others from Seattle Colleges are also going. And we are pleased that we have faculty presenting at the training.

Chancellor Search:

As one of the members of the chancellor search committee, I just want to report my enthusiasm for the process that we worked on to complete the Chancellor profile. In addition, I want to share my optimism about the pool of candidates. I very much look forward to the interviews coming up soon. Thank you for the opportunity to serve on this important task force.

MEMORANDUM

TO: Board of Trustees
Seattle Community College District

FROM: Sarah E. Baker
Student Administrative Council Chair
North Seattle College

DATE: February 11, 2016

SUBJECT: STUDENT ADMINISTRATIVE COUNCIL BOARD REPORT -Information Only

- Thursday, January 21st the Arts Lectures and Activities board in conjunction with Clubs held Winterfest and the Club Fair. Winterfest featured live music, outdoor chainsaw ice sculpting, a hot chocolate bar, and a ginger bread house building contest. The club fair had video games, a cotton candy machine, and tabling from the active clubs on campus. Approximately 500 people were in attendance.
- Universal Technology Fee hearings have begun. The Fee Board received 15 requests and will be hearing from requesters throughout the month of February.
- Gender neutral bathrooms are still being introduced to the college community. Marlon Do Couto of the Student Cabinet will be presenting to North's Executive Team, the Gender and Women Studies Committee, as well as tabling on campus to gain further student support.
- The Research and Advocacy Board sent four members to the Student Rally in Olympia on January 26th and met with legislators: Rep. Gerry Pollet, Rep. Noel Frame, Kate Hoffman, Legislative Assistant of Sen. Reuven Carlyle. The main topic of discussion was free tuition for 2-year college students.
- 2 workshops led by members of the Student Leadership and Multicultural Programs office will be presented at the 26th annual Students of Color Conference. Marlon Do Couto will be presenting on gender neutral restrooms, and Sarah Baker and Julius Rodriguez will be presenting on LGBTQ and immigrant history.
- The Student Cabinet met with John Olson to discuss North's strategic plan and what students can do to help support the changes that are being made. John will be presenting to all of student leadership at the upcoming All Student Leadership Meeting in the hopes of soliciting more feedback.

Seattle Central College

Associated Student Council

Memorandum

To: Board of Trustees
Seattle Community College District

From: Nickey Mitchell
Executive of Administration
Seattle Central Associated Student Council

DATE: February 11th, 2016

SUBJECT: Associated Student Council Report-Information Only

26th of January Olympia Rally

On January 26th of 2016, twelve other students involved in leadership and advocacy and I traveled down to Olympia to speak to Representatives and Senators about issues that matter to students and possible ideas to address these issues through bills. Everyone was free to speak of what mattered to us; I spoke to three senators and representatives to push the importance free education in the state of Washington. It was well received and no one disagreed with me and my points, now it is just about implementation.

26th of January Student Involvement Fair

At the same time as some of Student Leadership left for Olympia, we also had our quarterly student involvement fair to push students to get involved on campus in committees and clubs. I was told it was successful as usual with a good amount of turnout throughout the day, but we will push for more in the future.

15th of January Black Student Union MLK Community March Sign Making Party

January 11th to January 15th we celebrated Martin Luther King Jr. Week, celebrating his as well as others' contribution to the Civil Rights Movement's progress for change in 1960's America. January 15th saw the BSU organizing a sign-making party for the community march.

14th of January Stay Woke: Remaining Awake Through A Great Revolution

Like clockwork, the Library's Conversations on Social Issues provided an informative and highly charged discussion on related material. Thursday saw a presentation from Student Involvement Coordinator Julia Ismael to urge people to remain focused for change and to not lazily stand by in today's age more than ever.

January 13th-11th MLK Film Screenings, Presentations and Discussions in BE1110

All around the campus we had multiple decorations from students to celebrate Dr. King and others as well as multiple insights and discussions of this great man and the other great men and women that made it all happen. It was a very engaged week at Central.---**END OF REPORT**

SOUTH SEATTLE COLLEGE

United Student Association

MEMORANDUM

TO: Board of Trustees
Seattle Colleges

FROM: Ryan Lonergan
Vice-president, United Student Association
South Seattle College

DATE: February 11, 2016

SUBJECT: United Student Association (USA) REPORT – INFORMATION ONLY

STUDENT CLUB FAIR – January 12th

To welcome back students to winter quarter, South's Club Center hosted a Club Fair which over 150 students attended. The Southeast Asian Association, Women in STEM, Queer Straight Alliance and 12 other student clubs and organizations tabled at the event to encourage students to join them and become more active on campus. Many students found new activities to take part in and made new friends through this fair.

HEALTH FAIR – January 13th

On January 13, the Gender Equity Center hosted South's 10th annual Health Fair at the college. More than 100 students attended and 21 community partners set up booths at the event to educate students about health issues that may affect them. Students were able to take advantage of free rapid HIV testing, hepatitis C screenings and massages among other activities.

TEXTBOOK FORUM – January 14th

Over 60 students, faculty and staff attended a forum about the high cost of textbooks. A panel gave presentations about alternatives to traditional textbook use, such as open educational resources (OER), and the textbook lending program that is run by South's cultural center. Many ideas and concerns were shared and positive discussions occurred about students and staff working together to push OER. The bookstore contract with Barnes and Noble is also up for review.

LEGISLATIVE RALLY – January 26th

Students from South will join hundreds of students at the annual Community and Technical College Legislative Rally and Advocacy Day in the state capitol on January 26th. A legislative 101 workshop will be held the week before to prepare students on how to lobby and about how they can present their personal stories into a compelling case for lawmakers. Students will meet with legislators personally, attend a rally in the capitol and tour the capitol building.