

SEATTLE COLLEGES DISTRICT BOARD OF TRUSTEES

September 9, 2021

| | | |
|------------------------|------------------|-------------|
| STUDY SESSION | 1:30 p.m. | Zoom |
| REGULAR SESSION | 3:00 p.m. | Zoom |

STUDY SESSION AGENDA

- 1:30 p.m. EXECUTIVE SESSION**
1. Chancellor's Evaluation
Exception (2) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee;
- 2:40 p.m. OPEN SESSION**
1. Vaccination Requirement as Trustees
 2. ACCT Leadership Congress, discussion of travel plans

REGULAR MEETING AGENDA

- 3:00 p.m. CALL TO ORDER**
- 3:00 p.m. LAND ACKNOWLEDGMENT**
D’Andre Fisher, NSC Associate Vice President, Equity, Diversity and Inclusion
- 3:00 p.m. ACTION / Approval of Agenda** **Tab 1**
- 3:05 p.m. PUBLIC COMMENTS**
The Seattle Colleges Board of Trustees welcomes students, employees, and community partners to address the Board during the Public Comment period specified on the Agenda. The Board provides 15 minutes for public comments, which may be adjusted at the discretion of the Board Chair.
- Each speaker has 3 minutes to address the Board, and speakers are encouraged not to repeat the same issue that a previous speaker has already raised. Advanced sign-up for oral comments is requested by emailing Rebecca.Hansen@seattlecolleges.edu. Additional commenters will only be called upon during the meeting as time allows. If there is not enough time for all speakers, commenters will be encouraged to submit a written statement or be put on the list for oral comments at the next public meeting.*
- In addition, written statements are accepted by Rebecca Hansen at any time. All written statements received by noon on the Friday before the Regular Board of Trustees meeting will be published in the public packet. Written statements received after that date and time will be added to the Board packet and transmitted to the Board for the following Board meeting.*
- The Board functions at the policy level while daily operational matters are delegated to the district and college management team. It is, therefore, not the practice of the Board to respond specific to operational issues during Public Comment period.*
- 3:20 p.m. PRESENTATION**
New Fire Science Associate of Applied Science Degree at North **Tab 2**
Presenters: Pete Lortz, Vice President of Instruction; John Lederer, Executive Dean of Career and Workforce Education; Aaron Korngiebel, Dean of Workforce Instruction
- 3:35 p.m. ACTION ITEMS**
- A. Minutes from July 8, 2021 **Tab**

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Tab 4

B. Policy 447, Telecommuting – Second Reading

C. Policy 248, Weapons – Second Reading

Tab 5

D. Policies 255, 300, 306, 310, 311, 315, 332, 345, 355, 360, 365, 380, 385, 387 – Second Reading

Tab 6

E. WAC 132F-116, Parking Regulation Changes – Second Reading

Tab 7

4:00 p.m.

INFORMATION ITEMS

A. WAC 132F-162, Library Services – First Reading

Tab 8

B. Enrollment Report

Tab 9

4:10 p.m.

ORAL REPORTS

Written Reports-Tab 10

A. Labor Union Representatives

1. Annette Stofer, AFT Seattle Community Colleges

2. Diane Ellis, WFSE

3. Cody Hiatt, AFT-SPS

B. Chancellor's Report

C. Chair's Report

D. Trustees

E. College Presidents, Vice Chancellors

1. Chemene Crawford, President of North Seattle College

2. Yoshiko Harden, Acting President of Seattle Central College

3. Rosie Rimando-Chareunsap, President of South Seattle College

4. Kurt Buttleman, Vice Chancellor of Academic and Student Success

5. Jennifer Dixon, Vice Chancellor of Human Resources

6. Terence Hsiao, Interim Vice Chancellor of Finance and Operations

7. Kerry Howell, Vice Chancellor of Advancement

8. Cindy Riche, Associate Vice Chancellor and Chief Information Officer

9. Malcolm Grothe, Associate Vice Chancellor of Workforce Education

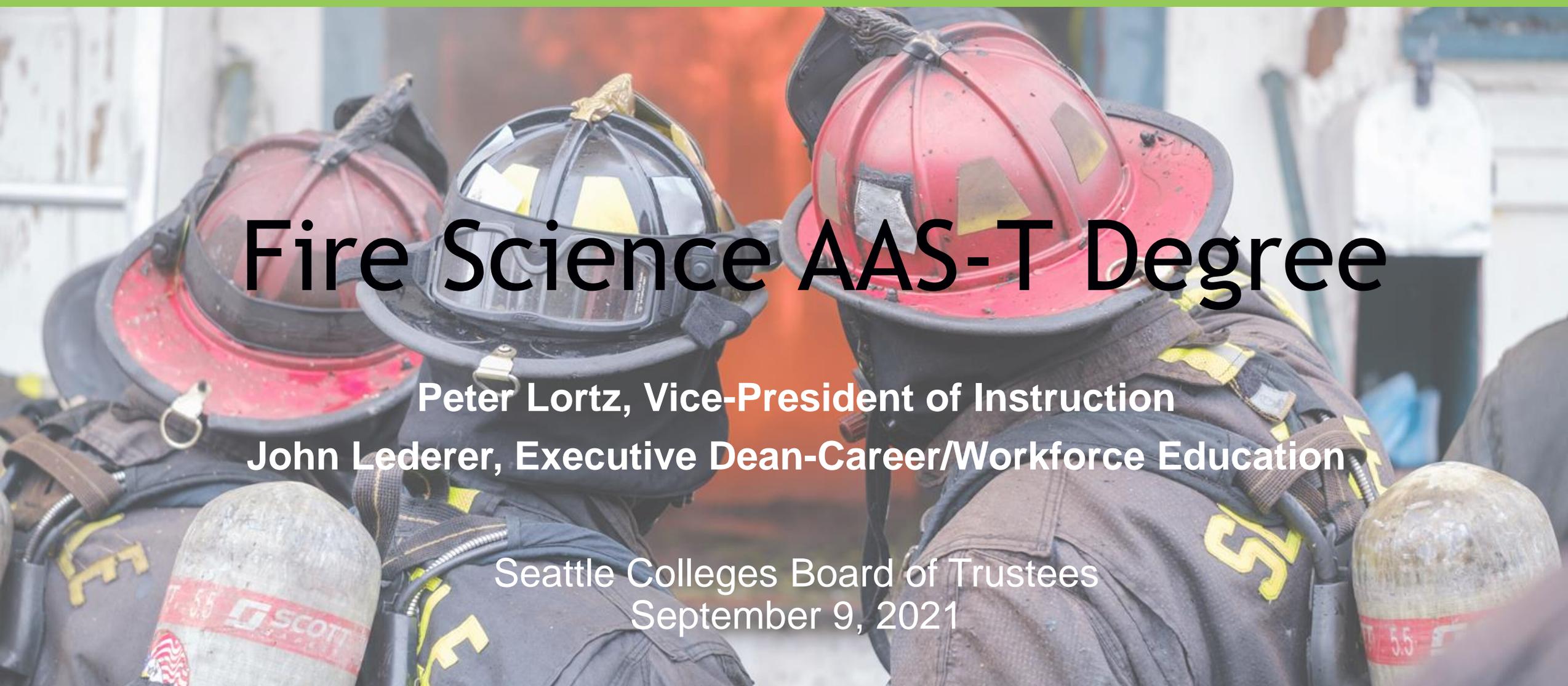
10. Earnest Phillips, Associate Vice Chancellor of Outreach and Communications

5:00 p.m. ADJOURNMENT

The next meeting of the Board of Trustees will be held on Thursday, October 7 on Zoom. There will be a Study Session at 1:30 p.m., and the Regular Meeting will follow at 3:00 p.m.

EXECUTIVE SESSIONS

An executive session may be held for one or more of the following purposes: (1) To receive and evaluate complaints against a public officer or employee; (2) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee; (3) To discuss with legal counsel litigation or potential litigation to which the college is, or is like to become, a party, when public knowledge of the discussion would likely result in adverse consequence to the district; (4) To consider, as a quasi-judicial body, a quasi-judicial matter between named parties; (5) To consider matters governed by the administrative procedure act, chapter 34.05 RCW; and/or (6) To plan or adopt the strategy or position to be taken during collective bargaining, professional negotiations, or grievance or mediation proceedings, or to review proposals made in on-going negotiations or proceedings.



Fire Science AAS-T Degree

Peter Lortz, Vice-President of Instruction

John Lederer, Executive Dean-Career/Workforce Education

Seattle Colleges Board of Trustees
September 9, 2021

Employer Engagement

- SFD Chief Harold Scoggins came to Seattle Colleges looking for an education/training solution in 2019.
 - SFD Goals: curriculum for new and incumbent firefighters; leverage Seattle Promise Scholarship program to diversify the candidate pool
- Chief Scoggins helped secure a \$70,000 grant from the City of Seattle to develop a new degree program.
- Chief Scoggins helped the college connect with other King and Snohomish County fire services.

Advisory Committee Members

Fire and Emergency Services Technical Advisory Committee

| First | Last | Employer | Job Title |
|--------------|----------|-------------------------------------|---------------------------------|
| Samantha | Babich | Renton Regional Fire Authority | Chief Administrative Officer |
| Charles | Cordova | Seattle Fire Dept (retired) | Fire Marshal/Program Consultant |
| Juliana | Edwards | Seattle Fire Dept | EMT/Firefighter |
| Thad | Hovis | South County Fire | Fire Chief |
| Douglas R.A. | Johnson | Seattle Fire Dept | Firefighter |
| Darren | Lenz | North Seattle College | EMT Instructor |
| Terrance | Lewis | Shoreline Fire Dept | Firefighter/EMT |
| Matthew L. | Morris | Puget Sound Regional Fire Authority | Fire Chief |
| Justin | Olney | Renton Regional Fire Authority | Firefighter |
| Donna | Roddick | Seattle Fire Dept | Fire Captain |
| Amandeep | Sandhu | AMR | Paramedic |
| Harold D. | Scoggins | Seattle Fire Dept | Fire Chief |
| David | Wright | City of Seattle | Workforce Dev Manager |

Curriculum

- Model curriculum developed by the Fire and Emergency Services Higher Education (FESHE) initiative, U.S. Fire Administration.
- Includes work-based learning opportunity and emergency medical technician training.
- Incumbent firefighters can earn a career-relevant degree that will position them well for advancement.
- Starts as fully online but will soon offer a hybrid option.

Marketing and Enrollment

- Delayed in receiving SBCTC Approval until July.
- Held press event at SFD Training Facility on August 9.
- Used social media channels and flyers to get the word out
- Fire services sent out emails to incumbent firefighters.
- We have received over 200 student inquiries through the program website and have 22 enrolled students for fall quarter, so far.

Next Steps

- Continue developing courses and recruiting instructors.
- Work with SPS to link its Seattle Skills Center *Firefighting and Emergency Medical Services* course to the program through CTE Dual Credit.
- Begin offering a hybrid instruction option.
- Begin offering an accelerated pathway in fall 2022 for career changers who already have a college degree.

For more information:

Go to <https://northseattle.edu/programs/fire-science>

or contact John Lederer at john.Lederer@seattlecolleges.edu

New Fire Science AAS-T Degree Program



Starting Fall 2021, North Seattle College will be offering a Fire Science degree program to prepare students for a fire service career or to prepare existing firefighters to qualify for career advancement opportunities and further baccalaureate education. The program is being offered in collaboration with the Seattle Fire Department, and other area fire departments, and is the only program of its kind in King County.

This 2-year, 91-unit program will provide graduates with the preparation they need to test, assess, and enter pre-employment screening for hiring by area fire departments as a firefighter candidate, ready to engage in recruit training.

northseattle.edu/programs/fire-science

Fire Science AAS-T Standard Courses

| Quarter | Course Number | Course Name | Units |
|-----------------|---------------|---|-----------------|
| Fall 1 | FIRE 101 | Principles of Emergency Services | 5 |
| | FIRE 102 | Fire Behavior and Construction | 5 |
| | ENGL&101 | English Composition I | 5 |
| Winter 1 | FIRE 103 | Building Construction for Fire Protection | 5 |
| | FIRE 104 | Principles of Fire and Emergency Services Safety and Survival | 5 |
| | | Quantitative Reasoning Course (recommend MATH&146 – Introduction to Statistics or MATH&107 – Math in Society) | 5 |
| Spring 1 | FIRE 105 | Fire Prevention | 5 |
| | FIRE 106 | Fire Protection Systems | 5 |
| | BUS 236 | Interpersonal Communications for the Workplace (or other approved human relations course) | 5 |
| Summer | CWE 110 | Internship | 3 |
| Fall 2 | FIRE 107 | Legal Aspects of Emergency Services | 5 |
| | FIRE 109 | Occupational Safety and Health for Emergency Services | 5 |
| | HUM 105 | Intercultural Communication (or other approved global studies/U.S. cultures course) | 5 |
| Winter 2 | FIRE 108 | Principles of Fire and Emergency Services Administration | 5 |
| | FIRE 110 | Strategy and Tactics | 5 |
| | | Natural World Course (recommend chemistry or biology lab course) | 5 |
| Spring 2 | AHE 190 | Emergency Medical Technician Certificate | 13 |
| | | | TOTAL 91 |

Standard Fire Science AAS-T Intensive Courses (For students with a college degree, available beginning fall 2022)

| Quarter | Course Number | Course Name | Units |
|-----------------|---------------|---|-----------------|
| Fall 1 | FIRE 101 | Principles of Emergency Services | 5 |
| | FIRE 102 | Fire Behavior and Construction | 5 |
| | FIRE 107 | Legal Aspects of Emergency Services | 5 |
| | FIRE 109 | Occupational Safety and Health for Emergency Services | 5 |
| Winter 1 | FIRE 103 | Building Construction for Fire Protection | 5 |
| | FIRE 104 | Principles of Fire and Emergency Services Safety and Survival | 5 |
| | FIRE 108 | Principles of Fire and Emergency Services Administration | 5 |
| | FIRE 110 | Strategy and Tactics | 5 |
| Spring 1 | FIRE 105 | Fire Prevention | 5 |
| | FIRE 106 | Fire Protection Systems | 5 |
| | | Required general education or elective course | 5 |
| | | Required general education or elective course | 5 |
| Summer | AHE 190 | Emergency Medical Technician Certificate | 13 |
| | CWE 110 | Internship | 3 |
| | | General education or elective units from previous degree | 15 |
| | | | TOTAL 91 |

REGULAR MEETING MINUTES

CALL TO ORDER

Chair Hill called the meeting to order at 3:00pm. He welcomed and celebrated Trustee Surratt's first meeting as a Trustee. Trustee Surratt shared that he was proud and honored to be a part of the board. Chair Hill acknowledged the chancellor and Governor on a successful appointment process. Sheila Edwards Lange introduced Wendy Rockhill who has assumed the role of Interim Executive Vice President at Central.

ATTENDANCE

Shouan Pan, Rebecca Hansen, Lilia Fomai, Steve Hill, Rosa Peralta, Louise Chernin, Teresita Batayola, Brian Surratt, Josh Ernst, Chemene Crawford, Sheila Edwards Lange, Rosie Rimando-Chareunsap, Kurt Buttleman, Terence Hsiao, Annette Stofer, Maureen Shadair, Pete Lortz, Derek Edwards, Cody Hiatt, Wendy Rockhill, Earnest Phillips, Cindy Riche, Lela Cross, Cristobal Borges, Sebastian Myrick, Steve Leahy, Yoshiko Harden, Malcolm Grothe, Ricardo Leyva Puebla, Jessica Narouzi, D'Andre Fisher, Diane Ellis, Joe Barrientos, Ty Swenson, Maryam Nuraliyeva

LAND ACKNOWLEDGMENT

Maureen Shadair, Executive Dean of the Georgetown Campus, gave the Land Acknowledgment. Chair Hill shared history of the land he lives on.

ACTION / Approval of Agenda

Trustee Chernin made a motion to approve the agenda. Trustee Peralta seconded. The motion passed 5-0.

PUBLIC COMMENTS

The Seattle Colleges Board of Trustees welcomes students, employees, and community partners to address the Board during the Public Comment period specified on the Agenda. The Board provides 15 minutes for public comments, which may be adjusted at the discretion of the Board Chair.

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There were no public comments.

PRESENTATION

UBET

Presenters: Sebastian Myrick, Executive Director, TRIO Programs; Eric Burns

Presenters gave a brief history of the TRIO Program and the expansion of the tutoring program. Running Start and Upward Bound students were among the groups who benefit.

ACTION ITEMS

- A. Minutes from June 10, 2021

Trustee Chernin made a motion to approve the minutes. Trustee Peralta seconded. The motion passed 5-0.

- B. S&A Budgets – Second Reading

Trustee Peralta made a motion to approve the budgets. Trustee Chernin seconded. The motion passed 5-0.

- C. Tenure Extension

Trustee Batayola made a motion for a three-quarter extension, conditional upon written consent of the probationer. Trustee Chernin seconded. The motion passed 5-0.

- D. Board of Trustees Meeting Schedule for 21-22 – Second Reading

Trustee Peralta made a motion to approve the schedule. Trustee Batayola seconded. The motion passed 5-0.

- E. Election of Board Officers for 21-22

Trustee Chernin was nominated as Chair, and Trustee Batayola as Vice Chair. Trustee Peralta made a motion to approve the nominations effective September 1, 2021. Trustee Surratt seconded. The motion passed 5-0.

Chancellor Pan thanked Chair Hill and Vice Chair Peralta for their work.

INFORMATION ITEMS

- A. Policy 447, Telecommuting – First Reading

The board reviewed proposed changes to the Telecommuting policy. This policy will come back

for a second reading and request for approval at a future meeting.

B. Policy 248, Weapons – First Reading

The board reviewed proposed changes to the Weapons policy. This policy will come back for a second reading and request for approval at a future meeting.

C. Policies 255, 300, 306, 310, 311, 315, 332, 345, 355, 360, 365, 380, 385, 387 – First Reading

The board reviewed proposed changes to the Student Services policies. These will come back for a second reading and request for approval at a future meeting.

ORAL REPORTS

A. Student Board Representatives

Maryam Nuraliyeva, Seattle Central College, reported that ASC had a successful year. She highlighted the challenges of student government during remote operations. Recruitment for 2021-22 student leadership was successful.

B. Labor Union Representatives

Annette Stofer, AFT Seattle Community Colleges, reported on work on MOUs and bargaining related to becoming a vaccinated campus. Officer elections were completed in June. Annette will continue as President.

Cody Hiatt, AFT-SPS, reported on officer elections and Cody will continue as President. He recognized Custodial staff for their work over the past year and into the fall reopening.

C. Chancellor's Report

Chancellor Pan reported on the Commencement drive through events. He also updated the board on the Senior Leadership Team book read and Summer Institute for Faculty.

D. Trustees

Trustee Batayola recognized the teams that helped plan and volunteer to celebrate with the graduates. Trustee Chernin echoed the congratulations to the staff and graduates. Trustee Peralta also acknowledged the success of the events.

E. College Presidents, Vice Chancellors

Chemene Crawford, President of North Seattle College, confirmed that the Fire Science AAST program is moving forward.

Sheila Edwards Lange, President of Seattle Central College, thanked the trustees for coming to graduation.

Rosie Rimando-Chareunsap, President of South Seattle College, celebrated South's graduation

ceremony. South is beginning to prepare for its mid-cycle Accreditation visit in Spring 2022.

Malcolm Grothe, Associate Vice Chancellor, welcomed Trustee Surratt.

ADJOURNMENT

The meeting adjourned at 4:11pm.

The next meeting of the Board of Trustees will be held on Thursday, September 9 on Zoom. There will be a Study Session at 1:30 p.m., and the Regular Meeting will follow at 3:00 p.m.

EXECUTIVE SESSIONS

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MEMORANDUM

TO: Board of Trustees

FROM: Shouan Pan, Ph.D.
Chancellor

DATE: September 9, 2021

SUBJECT: Policy 447 Telecommuting – Second Reading

Background

The proposed policy was reviewed by the district HR team. The proposed edits clarify the agreements are with individual employees.

This policy was reviewed by the Chancellor's Executive Cabinet May 24, 2021, June 28, 2021 and by the Board of Trustees for a first reading on July 8, 2021.

The recommended changes have been shared with various constituent groups, including our labor partners, across the district for review and feedback before formal adoption at a future board meeting. The accompanying procedure was also shared and reviewed with the same constituent groups and labor partners.

Recommended Action

It is recommended that the Board vote to approve these changes.

Submitted by and transmitted to the Board with a favorable recommendation,



Shouan Pan, Ph.D.
Chancellor

SEATTLE COLLEGE DISTRICT POLICY

NUMBER: 447

TITLE: TELECOMMUTING POLICY

PURPOSE: To comply with Executive Order 01-03 (establishing a strong telecommute and flexible work hours program to help reduce traffic congestion and improve quality of life)

PROPOSED POLICY:

Seattle College District supports telecommuting and encourages the practice when it does not detract from the efficient and effective delivery of services to the colleges. The District recognizes the benefits of telecommuting, which includes increased productivity and morale, decreased traffic congestion, energy use, and parking problems. College and/or District administration will be responsible for the approval of all telecommuting agreements with individual employees. Requests to telecommute as a disability accommodation are handled separately through the disability accommodation process.

MEMORANDUM

TO: Board of Trustees

FROM: Shouan Pan, Ph.D.
Chancellor

DATE: August 26, 2021

SUBJECT: Policy 248 Weapons on Campus- Second Reading

Background

The proposed policy was reviewed by the district HR team. The proposed edits clarify campus security officers may carry batons, clarifies use of tools for ceremonial purposes, or in preparation of food, instruction, or maintenance. The language also clarifies that campus security officers may not carry firearms. Additional updates include gender neutral language.

This policy was reviewed by the Chancellor's Executive Cabinet on April 26, 2021 and again on June 28, 2021.

The recommended changes have been shared with various constituent groups, including our labor partners, across the district for review and feedback before formal adoption at a future board meeting.

Recommended Action

It is recommended that the Board receive this as information only as this is a first reading. A second reading and vote will be scheduled on a future agenda.

Submitted by and transmitted to the Board with a favorable recommendation,



Shouan Pan, Ph.D.
Chancellor

Policy NUMBER: 248

TITLE: Weapons on Campus

Board of Trustees – Revision & Adoption History

Adopted: 4/14/2016

Seattle College District is committed to providing a safe and secure environment for the Seattle Colleges community and its guests. This policy sets forth restrictions on the ability to carry firearms or weapons, concealed or otherwise, on all Seattle Colleges property.

Possession, holding, wearing, exhibiting, transporting, storage or presence of any firearm, dagger, sword, knife or other cutting or stabbing instrument, club, baton, explosive device, or any other weapon apparently capable of producing bodily harm is prohibited on the college campus, subject to the following exceptions:

1. Commissioned law enforcement personnel, or legally- authorized military personnel while in performance of their duties; or campus security officers in accordance with departmental guidelines provided however that campus security officers may not carry firearms,
2. An individual with a valid concealed weapons permit may store a pistol in their vehicle parked on campus in accordance with RCW 9.41.050, provided the vehicle is locked and the weapon is concealed from view; or
3. The president or their designee may grant permission to bring a weapon on campus upon a determination that the weapon is reasonably related to a legitimate pedagogical or ceremonial purpose. Such permission shall be in writing and shall be subject to such terms or conditions incorporated in the written permission.
4. This policy does not apply to the possession and/or use of disabling chemical sprays when possessed and/or used for self-defense.
5. Tools used solely for the preparation of food, instruction, or maintenance;

MEMORANDUM

To: Board of Trustees

From: Kurt Buttleman, Vice Chancellor for Academic & Student Success

Date: September 9, 2021

Subject: Policies 255, 300, 306, 310, 311, 315, 332, 345, 355, 360, 365, 380, 385, 387 –
Second Reading

In response to a question asked about Policy 310 during the first reading of these policies in July, students who Audit classes are required to register and make payment.

Recommendation

It is the recommendation of the administration for the Board of Trustees to approve the proposed policies.

Submitted by:



Dr. Kurt R. Buttleman
Vice Chancellor for Academic and Student Success

Transmitted to the Board for Trustees with favorable recommendation.

Dr. Shouan Pan
Chancellor

Summary of changes to 300s Policies

| Policy Number | Last Review | Review Type |
|----------------------|--------------------|--------------------|
| 255 | 5/19/2021 | No Changes |
| 300 | 5/19/2021 | Revised |
| 306 | 5/19/2021 | Revised |
| 310 | 5/19/2021 | Revised |
| 311 | 5/19/2021 | Revised |
| 315 | 5/19/2021 | Revised |
| 332 | 5/19/2021 | Revised / Deleted |
| 345 | 5/19/2021 | No Changes |
| 355 | 5/19/2021 | Revised |
| 360 | 5/19/2021 | No Changes |
| 365 | 5/19/2021 | Revised |
| 380 | 5/19/2021 | Revised |
| 385 | 5/19/2021 | No Changes |
| 387 | 5/19/2021 | Revised |

NUMBER: 300

TITLE: Student Services

Adopted Date: 1/9/1984 Last Revised: 11/12/2009

Student Services is a major organizational unit of the Seattle Colleges and refers to a wide range of services offered to students which promote student learning, development, and success. It also refers to the staff and faculty who provide services to students.

Board of Trustees - Revision & Adoption History

Adopted: 1/9/1984

Revised: 5/7/1996

Revised: 11/12/2009

Reviewed: 10/08/2015 (no changes)

Revised: 2/14/2020

NUMBER: 306

TITLE: Placement

Adopted Date: 5/7/1996 Last Revised: 7/14/2016

Seattle College District may require its students to take a placement test, apply previous test results from another testing/assessment center, or provide other documentation, to determine appropriate class placement prior to registration.

Specific procedures for various services provided by the Seattle Colleges re available in the Assessment/Testing Office at each college.

Board of Trustees - Revision & Adoption History

Adopted: 5/7/1996

Revised: 11/12/2009

Revised: 7/14/2016

Revised: 2/14/2020

NUMBER: 310

TITLE: Official Enrollment

Adopted Date: 1/9/1984 Last Revised: 11/12/2009

Seattle College District requires official enrollment before a student may officially participate in any class. Official enrollment is the process of registering in classes and payment of tuition and fees.

Specific registration procedures are available in the registrar's office at each campus.

Board of Trustees - Revision & Adoption History

Adopted: 1/9/1984

Revised: 11/12/2009

Reviewed: 7/14/2016

Revised: 2/14/2020

NUMBER: 311

TITLE: Student Progress

Adopted Date: 5/7/2007 Last Revised: 10/8/2015

- **Philosophy**
Students are expected to make satisfactory academic progress while enrolled at the Seattle Colleges. Academic progress is defined in terms of a student's grade point average (GPA) and how much time a student takes to complete a degree or certificate program. Time is a function of credits attempted and earned. Students who do not demonstrate satisfactory academic progress may be provided appropriate intervention to improve academic performance.
- **Minimum Grade Point Average**
Students must maintain a grade point average (GPA) of 2.0. Students who do not meet this standard may be provided appropriate intervention to improve academic performance.
- **Credits Earned/Credits Attempted**
Students enrolled in degree or certificate programs must, on a quarterly basis, successfully complete at least 75 percent of the credits or clock hours attempted when they reach a minimum of 30 attempted credits or clock hours. Students who do not achieve this completion rate may be provided appropriate intervention to improve academic performance.
- **Degree/Certificate Completion**
Students who are enrolled in degree or certificate programs must complete their programs in at least 125 percent of the credit or clock hour program requirements. Students who do not meet this standard may be provided appropriate intervention to improve academic performance.

Board of Trustees - Revision & Adoption History

Adopted: 5/7/2007

Revised: 11/12/2009

Revised: 10/08/2015

Revised: 2/14/2020

NUMBER: 315

TITLE: Advising

Adopted Date: 5/10/1996 Last Revised: 11/12/2009

Seattle College District provides educational advising to new and enrolled students. Advising may include helping students to understand the requirements of programs and Areas of Study and to develop an educational plan directed at completion of the students' program pathway.

Board of Trustees - Revision & Adoption History

Adopted: 5/10/1996

Revised: 11/12/2009

Reviewed: 10/08/2015 (no changes)

Revised: 2/14/2020

NUMBER: 345

TITLE: Services and Activities Fees

Adopted Date: 1/9/1984 Last Revised: 11/12/2009

Seattle College District requires that student services and activities fees be collected by the District to achieve objectives for a comprehensive educational experience for all enrolled students. It is by means of services and activities fees that the campus operates student programs and activities in accordance with the RCW 28B.15.067 and .069.

The services and activities fees budget development sub-committee will propose budget recommendations to campus administration and to the Board of Trustees for final approval. The program determination and budget development process requires that students be involved in such developmental processes from inception to adoption.

The process developed at each campus for preparation of student budgetary recommendations shall provide the recognized student government organization reasonable opportunity to influence program and budget decisions made by the Board of Trustees and shall adhere to the provisions of RCW 28B.15.067 and .069.

Board of Trustees - Revision & Adoption History

Adopted: 1/9/1984

Revised: 5/7/1996

Revised: 11/12/2009

Reviewed: 10/08/2015 (no changes)

NUMBER: 355

TITLE: Student Government

Adopted Date: 1/9/1984 Last Revised: 11/12/2009

Students at each of the Seattle Colleges will be represented by a recognized student government organization whose constitution has been approved by the Board of Trustees.

Board of Trustees - Revision & Adoption History

Adopted: 1/9/1984

Revised: 5/7/1996

Revised: 11/12/2009

Reviewed: 10/08/2015 (no changes)

Revised: 2/14/2020

NUMBER: 360

TITLE: Student Leadership Programs and Activities

Adopted Date: 1/9/1984 Last Revised: 10/8/2015

Seattle Colleges provides student programs and activities which enhance personal growth through educational, cultural, recreational, social, athletic, spiritual, and leadership experiences.

Student programs and activities shall facilitate a sharing of responsibilities, leadership and decision making among the officially recognized student government organizations and campus administrators.

Board of Trustees - Revision & Adoption History

Adopted: 1/9/1984

Revised: 5/7/1996

Revised: 11/12/2009

*Revised: 10/8/2015***NUMBER: 365**

TITLE: Student Rights, Freedoms & Responsibilities

Adopted Date: 1/9/1984 Last Revised: 10/8/2015

Seattle Colleges exists for the transmission of knowledge, the development of students, and the general well-being of society.

Free inquiry, free expression, protection against improper academic evaluation, and protection against improper disclosure are indispensable to the attainment of these goals.

Faculty at Seattle Colleges encourage free discussion, inquiry, and expression, both in and out of the classroom setting.

The district policies regarding student rights, freedoms and responsibilities are generally set forth in Chapter 132F-121 and 132F-142 of the Washington Administrative Code (WAC). Copies of chapter 132F-121 and 132F-142 WAC may be obtained from the college vice president for student services office or accessed on the Web at seattlecolleges.edu/studentrules.

Board of Trustees - Revision & Adoption History

Adopted: 1/9/1984

Revised: 3/11/2004

Revised: 11/12/2009

Revised: 10/8/2015

Revised: 02/14/2020

NUMBER: 380

TITLE: Student Records

Adopted Date: 1/9/1984 Last Revised: 10/13/2016

Seattle College District puts forth the following procedures:

1. To inspect records of student educational attainment;
2. To inspect procedures concerning the release of personally identifiable information to third parties;
3. To inspect procedures related to the hearing process; which provides for the correction or deletion of inaccurate, misleading, or otherwise inappropriate student data.

Students will be notified annually in the District catalog or on the Seattle Colleges and each colleges' websites of their rights concerning the District's policies and procedures on student records. Such policies and procedures shall comply with the Family Education Rights and Privacy Act (FERPA), also known as the Buckley Amendment.

Board of Trustees - Revision & Adoption History

Adopted: 1/9/1984

Revised: 5/7/1996

Revised: 11/12/2009
Revised: 10/13/2016

NUMBER: 385

TITLE: Student's Right to Privacy

Adopted Date: 1/9/1984 Last Revised: 10/13/2016

Seattle College District respects the student's right to privacy. Accordingly, it will not inquire into the activities of its students away from the District which are unrelated to the student's District activities. See Title IX for exceptions ([Policy 419 - Discrimination and Harassment](#)).

Board of Trustees - Revision & Adoption History

Adopted: 1/9/1984
Revised: 5/7/1996
Reviewed: 11/12/2009
Revised: 10/13/2016

Reviewed: 2/14/2020

NUMBER: 387

TITLE: Disability Nondiscrimination and Accommodations for Students with Disabilities

Adopted Date: 3/5/1984 Last Revised: 10/13/2016

No student shall, on the basis of their disability, be excluded from participation, be denied the benefits of, or otherwise be subject to discrimination under any District program, service or activity. The Seattle College District is committed to providing qualified students with a disability an equal opportunity to access the benefits, rights, and privileges of District services, programs and activities in an accessible setting appropriate to the student's needs in compliance with the Americans with Disabilities Act Amendments Act, Section 504 of the Rehabilitation Act of 1973 and the disability laws of the State of Washington.

The District is committed to meeting our obligation to provide academic accommodations, including Washington State Core Services, to qualified students with disabilities. The purpose of this policy is to identify the rights and responsibilities of students and for the District under ADA/504 to establish clear guidelines for those seeking and receiving reasonable accommodations. To receive accommodations based on disability, students are responsible both for requesting accommodations and for providing appropriate written documentation as defined in the attached implementing procedures.

The student services office on each campus shall be responsible for implementation of this policy and the related procedures.

Board of Trustees - Revision & Adoption History

Adopted: 3/5/1984

Reviewed: 11/12/2009

Revised: 10/13/2016

NUMBER: 255

TITLE: Sex and Kidnapping Offender Notifications

It is the policy of the Seattle College District to make appropriate notifications to the college community concerning sex and kidnapping offenders who are enrolled, employed, or otherwise present on or about the campuses, as authorized by RCW 4.24.550.

Board of Trustees – Revision & Adoption History

Adopted: 1/26/1998

Revised: 1/6/2001

NUMBER: 255.10- .30

TITLE: Guidelines for Sex and Kidnapping Offender Notifications
255.10 Overview

- 255.10.1 Purpose

The Sex and Kidnapping Offender Notification guidelines have been developed to increase the safety and welfare of the students and staff of the Seattle Colleges. Public agencies are authorized to release information to its community members regarding sex and kidnapping offenders when it is determined by the agency that such disclosure is relevant and necessary to protect the college community.

Information regarding sex and kidnapping offenders will be released to the college community when the appropriate college official determines that disclosure is lawful under RCW 4.24.550.

- 255.10.2 Immunity

Public employees and/or public agencies are immune from civil liability for damages for any discretionary decisions or release of relevant and necessary information, unless it is shown that the employee or agency acted with gross negligence or in bad faith (RCW 4.24.550).

255.20 Identification of Sex and/or Kidnapping Offenders

- 255.20.1 Notification by Law Enforcement

The county sheriff's department is required to notify the department of public safety of institutions of higher education when a specified sex or kidnapping offender registers with the sheriff's department and informs the sheriff that they are enrolled or employed at the institution or intends to do so.

If any other office at the Seattle Colleges receives information from a law enforcement agency about the presence of sex and/or kidnapping offenders at the district, the information will be immediately sent to the

campus security office or the Chancellor's Office as applicable.

In addition, on a quarterly basis the district office's research staff will compare the list of registered sex and kidnapping offenders who reside in the City of Seattle with the list of students who are enrolled by the tenth day. The names of any students who appear on both lists will be sent to the appropriate campus security office and the college Vice President for Student Services.

- 255.20.2 Verification of Offender's Status

When a campus security office is notified of the presence of a specified sex or kidnapping offender by law enforcement, they will review records to determine whether the offender is a registered student or a college employee and notify the appropriate college official. If the offender is a student, notification will be made to the college Vice President for Student Services. If the offender is an employee, notification will be made to the college human resources office or, if the issue relates to the Siegal Center, to the Chancellor's designee. If any other office at the Seattle Colleges receives information from a law enforcement agency about the presence of sex and/or kidnapping offenders at the district, the information will be immediately sent to the campus security office or the Chancellor's Office as applicable.

- 255.20.3 Student Responsibility

If the offender is a student, the student must notify the sheriff for the county where the student resides of their intent to attend the College at least three business days prior to arriving at the College (i) to attend classes; (ii) prior to starting work at an institution of higher education; or (iii) after any termination of enrollment or employment at a school or institution of higher education (RCW 9A.44.130). Students must also report to the campus security office. Failure to report will result in disciplinary sanction (WAC 132F-121-110 (6)). If the student is not a resident of the state of Washington, the student is required to register with the King County Sheriff's Department.

- 255.20.4 Employee Responsibility

If the offender is a college employee, the employee must notify the sheriff for the county where the employee resides within five working days of being a registered sex offender. Offenders who have been hired by the Seattle Colleges must notify the county sheriff where they reside of their intent to work at the college by the first day of employment.

- 255.20.5 Disclosure of Offender Status

The extent of public disclosure of relevant and necessary information shall be directly related to:

- a. The level of risk posed by the offender to the college community;
 - b. The locations where the offender resides, expects to reside or is regularly found, including the college program in which they are enrolled and/or the location(s) where they work; and
 - c. The needs of the affected college community members for information to enhance their individual and collective safety.
- 255.20.6 Record Keeping

Any record received from local law enforcement agencies regarding sex or kidnapping offenders at the Seattle Colleges shall be maintained by the affected campus security office. If the offender is a student, records will also be maintained by the college Vice President for Student Services. If the offender is an employee, records will also be maintained by the college human resources office or the Chancellor's designee as applicable.

255.30 Guidelines for Notifying the College Community

- 255.30.1 Responsible College Official

If the offender is a student, they must notify the Department of Safety and Security at least three business days prior to the start of class(es). The college Vice President for Student Services will review relevant and necessary information, verify that the offender is one of those identified in RCW 4.24.550, and assess safety issues posed for students, employees, and all children on campus, including any childcare center. All official notifications to the college community shall come from the Vice President for Student Services or designee.

If the offender is an employee, the college human resources office or the Chancellor's designee will review relevant and necessary information, verify that the offender is one of those identified in RCW 4.24.550, and assess safety issues posed for students, employees, and all children on campus, including the childcare center. They will also be responsible for notifying the college community.

- 255.30.2 Release of Information about the Offender

The responsible college official will determine whether and how the offender's identity and relevant conviction information will be released to members of the college community based on the offender's risk classification level and will be consistent with the recommendations of the local law enforcement agency.

- a. **Level 1** offenders are considered to have a low risk of re-offending. Local law enforcement agencies typically will release only limited information about them.

1. The responsible college official will interview the offender and notify them of the college's policy and procedures for notification of sex and kidnapping offenders.
2. The offender's name and risk level will be on file in the campus Safety and Security office.

- b. **Level 2** offenders have a moderate risk of re-offending.

1. The responsible college official will interview the offender and notify them of the college's policy and procedures for notification of sex and kidnapping offenders.
2. The offender's name and risk level will be on file in the campus Safety and Security office.
3. Confidential notification may be given to faculty and appropriate staff and deans in those program/courses where the offender is enrolled. If appropriate, and on the recommendation of local law enforcement, the offender's photograph may be posted in the childcare center, library, computer labs and other areas frequented by students.

4. The Vice President for Student Services may restrict the offender's access to specific campus locations and may request a plan of access, egress and their campus schedule indicating where they are at all times.
- c. **Level 3** offenders have the highest risk of re-offending.

1. The responsible college official and representatives from the Safety and Security Office will interview the offender and notify them of the college's policy and procedures for notification of sex and kidnapping offenders.
2. Confidential notification will be given to faculty and appropriate staff and deans in those program/courses where the offender is enrolled.
3. All Level III offenders will have a recent photograph taken by the campus security office. The campus security office will post the offender's photograph and information provided by law enforcement in the security office.
4. Notification may be posted on bulletin boards and distributed to faculty and staff through normal methods of communication depending on the facts of each case, the recommendation of local law enforcement, and to ensure reasonable and necessary safeguards to the college community.
5. The Vice President for Student Services may give verbal or written notification to faculty and students in classes where the offender is enrolled. In those instances when the Vice President recommends notification to students in the classroom, the instructor will be consulted in advance to determine the method of notification. A reasonable effort will be made to inform the offender of the notification.
6. The Vice President for Student Services may restrict the offender's access to campus locations and may request a plan of access, egress and their campus schedule indicating where they are at all times.

- 255.30.3 Requests for Additional Information

Requests for additional information regarding the offender will be referred to the appropriate law enforcement agency.

Chancellor's Cabinet - Revision & Adoption History
Adopted: 1/16/2001
Revised: 5/8/2006

MEMORANDUM

TO: Board of Trustees

FROM: Terence Hsiao

DATE: September 9, 2021

SUBJECT: Chapter 132F-116 WAC, Traffic Rules and Regulations – Final Reading

Background

The opening of the light rail station at North Seattle College will result in an increase in parking demand at the College. In anticipation of this and the need to more effectively manage parking and parking enforcement the College has contracted for a parking management system which replaces physical permits with virtual permits in the form of vehicle license plates. The Washington Administrative Code (WAC) chapter which governs traffic rules and regulations (Chapter 132F-116) does not recognize this form of permitting, a review of the WAC was accordingly undertaken so vehicle license plates could be recognized as permits. The review provided us with opportunity to address several other issues with the current Traffic Rules and Regulations (WAC's):

1. Some of the current language of the WAC is open to interpretation; more specific language will provide parking enforcement staff with better direction and provide clearer guidance for judging citation appeals.
2. The current WAC incorporates specific parking permit fee amounts. The proposed WAC removes specific fee amounts because the onerous nature of the rulemaking process (see diagram) creates an administrative barrier to the development of new parking products (such as partial week permits) in response to changing needs and conditions. *Board of Trustees review and approval will still be required to create or change a parking permit fee per WAC 132-116-061.*
3. The current WAC does not recognize virtual permits or address EPMAD's (electric personal assisted mobility devices).

The revised regulatory language was modeled on WAC's from Western Washington University, Cascadia College and UW Bothell and modified to meet the circumstances and needs of the Seattle Colleges.

Recommendation

It is recommended the revised regulatory language be approved.

Submitted by:



Terence Hsiao
Interim Vice Chancellor for Finance & Operations

Transmitted to the Board of Trustees with favorable recommendation.

Dr. Shouan Pan
Chancellor

Chapter 132F-116 WAC

TRAFFIC RULES AND REGULATIONS

Last Update: 12/20/17

WAC

- 132F-116-010 Traffic rules and regulations.
- 132F-116-020 Parking—Permits and restrictions.
- 132F-116-035 Parking—Special exemptions.
- 132F-116-045 Ticketing and enforcement of traffic and parking
rules and regulations.
- 132F-116-055 Permit revocations.
- 132F-116-065 Fees and fee payments.
- 132F-116-075 Reciprocity of parking privileges.
- 132F-116-085 Disabled parking.

DISPOSITION OF SECTIONS FORMERLY CODIFIED IN THIS CHAPTER

- 132F-116-030 Parking—Permits required. [Order 7, § 132F-116-
030, filed 1/12/73.] Repealed by WSR 18-02-004,
filed 12/20/17, effective 1/20/18. Statutory
Authority: RCW 28B.50.140(10).

132F-116-040 Authorizations for issuance of permits. [Order 29, § 132F-116-030 (codified as WAC 132F-116-040), filed 10/10/75; Order 7, § 132F-116-040, filed 1/12/73.] Repealed by WSR 18-02-004, filed 12/20/17, effective 1/20/18. Statutory Authority: RCW 28B.50.140(10).

132F-116-050 Parking within designated spaces. [Order 29, § 132F-116-040 (codified as WAC 132F-116-050), filed 10/10/75; Order 7, § 132F-116-050, filed 1/12/73.] Repealed by WSR 18-02-004, filed 12/20/17, effective 1/20/18. Statutory Authority: RCW 28B.50.140(10).

132F-116-060 Display of permits. [Order 29, § 132F-116-050 (codified as WAC 132F-116-060), filed 10/10/75; Order 7, § 132F-116-060, filed 1/12/73.] Repealed by WSR 18-02-004, filed 12/20/17, effective 1/20/18. Statutory Authority: RCW 28B.50.140(10).

132F-116-070 Duplicate permits. [Order 29, § 132F-116-060 (codified as WAC 132F-116-070), filed 10/10/75; Order 7, § 132F-116-070, filed 1/12/73.] Repealed by

WSR 18-02-004, filed 12/20/17, effective 1/20/18.

Statutory Authority: RCW 28B.50.140(10).

132F-116-080 Responsibility of person issued a permit. [Order 29, § 132F-116-070 (codified as WAC 132F-116-080), filed 10/10/75; Order 7, § 132F-116-080, filed 1/12/73.] Repealed by WSR 18-02-004, filed 12/20/17, effective 1/20/18. Statutory Authority: RCW 28B.50.140(10).

132F-116-090 Exceptions from parking restrictions. [Order 29, § 132F-116-080 (codified as WAC 132F-116-090), filed 10/10/75; Order 7, § 132F-116-090, filed 1/12/73.] Repealed by WSR 18-02-004, filed 12/20/17, effective 1/20/18. Statutory Authority: RCW 28B.50.140(10).

132F-116-100 Parking—Special exemptions. [Statutory Authority: RCW 28B.50.140(13). WSR 15-15-123, § 132F-116-100, filed 7/16/15, effective 8/16/15. Statutory Authority: RCW 28B.50.140(13) and 42.56.040. WSR 15-02-072, § 132F-116-100, filed 1/6/15, effective

2/6/15; Order 29, § 132F-116-090 (codified as WAC 132F-116-100), filed 10/10/75; Order 7, § 132F-116-100, filed 1/12/73.] Decodified by WSR 18-02-004, filed 12/20/17, effective 1/20/18. Statutory Authority: RCW 28B.50.140(10). Recodified as § 132F-116-035.

132F-116-110 Parking areas and permit designation. [Order 29, § 132F-116-100 (codified as WAC 132F-116-110), filed 10/10/75; Order 7, § 132F-116-110, filed 1/12/73.] Repealed by WSR 18-02-004, filed 12/20/17, effective 1/20/18. Statutory Authority: RCW 28B.50.140(10).

132F-116-120 Allocation of parking space and priorities. [Order 29, § 132F-116-110 (codified as WAC 132F-116-120), filed 10/10/75; Order 7, § 132F-116-120, filed 1/12/73.] Repealed by WSR 18-02-004, filed 12/20/17, effective 1/20/18. Statutory Authority: RCW 28B.50.140(10).

132F-116-130 Impounding—Illegal parking—Disabled vehicles.

[Order 29, § 132F-116-120 (codified as WAC 132F-116-130), filed 10/10/75; Order 19, § 132F-116-130, filed 4/24/74; Order 7, § 132F-116-130, filed 1/12/73.] Repealed by WSR 18-02-004, filed 12/20/17, effective 1/20/18. Statutory Authority: RCW 28B.50.140(10).

132F-116-140 Permit revocations. [Order 29, § 132F-116-130

(codified as WAC 132F-116-140), filed 10/10/75;

Order 7, § 132F-116-140, filed 1/12/73.] Amended and

decodified by WSR 18-02-004, filed 12/20/17,

effective 1/20/18. Statutory Authority: RCW

28B.50.140(10). Recodified as § 132F-116-055.

132F-116-150 Fees and fee payments. [Order 29, § 132F-116-140

(codified as WAC 132F-116-150), filed 10/10/75;

Order 7, § 132F-116-150, filed 1/12/73.] Amended and

decodified by WSR 18-02-004, filed 12/20/17,

effective 1/20/18. Statutory Authority: RCW

28B.50.140(10). Recodified as § 132F-116-065.

132F-116-160 Reciprocity of parking privileges. [Order 29, §
132F-116-150 (codified as WAC 132F-116-160), filed
10/10/75; Order 7, § 132F-116-160, filed 1/12/73.]
Amended and decodified by WSR 18-02-004, filed
12/20/17, effective 1/20/18. Statutory Authority:
RCW 28B.50.140(10). Recodified as § 132F-116-075.

132F-116-170 Disabled parking. [Statutory Authority: Chapter
28B.50 RCW. WSR 85-21-016 (Order 48, Resolution No.
1985-20), § 132F-116-170, filed 10/7/85; Order 29, §
132F-116-160 (codified as WAC 132F-116-170), filed
10/10/75; Order 7, § 132F-116-170, filed 1/12/73.]
Amended and decodified by WSR 18-02-004, filed
12/20/17, effective 1/20/18. Statutory Authority:
RCW 28B.50.140(10). Recodified as § 132F-116-085.

WAC 132F-116-001 Objectives of parking and traffic rules.

The objectives of these rules are:

(1) To protect and control pedestrian and vehicular traffic on District campus sites.

(2) To ensure access at all times for emergency equipment.

(3) To minimize traffic disturbances.

(4) To facilitate the operation of the District by ensuring access to vehicles.

(5) To allocate limited parking space for the most efficient use.

(6) To protect state property.

(7) To encourage and support travel to District campus sites by means other than single occupancy vehicle.

[Statutory Authority: RCW 28B.50.140(13) and 42.56.040. WSR 15-02-072, § 132F-116-010, filed 1/6/15, effective 2/6/15; Order 29, § 132F-116-010, filed 10/10/75; Order 7, § 132F-116-010, filed 1/12/73.]

WAC 132F-116-002 Knowledge of parking and traffic rules

It is the responsibility of all individuals parking or operating a vehicle on a District campus to comply with these rules. Lack of knowledge of these rules shall not be grounds for the dismissal of any citation for a violation of the parking or traffic rules.

[Statutory Authority: RCW 28B.50.140(13) and 42.56.040. WSR 15-02-072, § 132F-116-010, filed 1/6/15, effective 2/6/15; Order 29, § 132F-116-010, filed 10/10/75; Order 7, § 132F-116-010, filed 1/12/73.]

WAC 132F-116-003 Definitions. The following definitions apply to this chapter:

(1) Authorized valid payment: Any payment accepted by the District, including online, mobile application, and pay stations.

(2) Bicycle: Any device defined as a bicycle in RCW 46.04.071.

(3) Campus: Any of the campuses of Seattle College District VI to include those lands and leased facilities where parking is managed or controlled by Seattle College District VI.

(4) Campus safety officers: Employees of Seattle College District VI who are responsible for campus security, safety, parking, and traffic control.

(5) Campus safety director: The senior employee responsible for campus safety.

(6) Carpool: A group of two or more employees or students who commute to campus in the same vehicle and complete the campus commuter services carpool registration process.

(7) Citation: Formal written notice of a parking violation.

(8) College: A Seattle College District VI college: Central Seattle College, North Seattle College, South Seattle College and collectively those responsible for their control and operations.

(9) Commuter services: Any District or College unit that manages and maintains parking facilities, issues parking products, issues citations, processes citation appeals, and collects fees and fines.

(10) Day: Unless otherwise specified, the term "day" refers to a calendar day.

(11) Disability parking: See persons with a disability.

(12) Disability zone/area: A parking zone designated for exclusive use by persons with a disability and identified with a sign bearing the associated international symbol.

(13) District: Seattle College District VI consisting of Central Seattle College, North Seattle College, South Seattle

College and collectively those responsible for its control and operations.

(14) Electric assisted bicycle: As defined under RCW 46.04.169.

(15) EPAMD: Electric personal assistive mobility device as defined under RCW 46.04.1697

(16) Employee: Any individual hired as or appointed to the faculty, staff, or administration of Seattle College District VI.

(17) Fee: A charge for the use of services provided and facilities managed by commuter services.

(18) Fine: Monetary penalty for a parking violation.

(19) Idling:_"Idling" means the running of an engine which supplies the motive power for a vehicle, when not for the purpose of moving the vehicle with the normal flow of traffic on a street or roadway. Idling does not include running the vehicle's engine while stopped at a traffic signal or waiting for the passage of other vehicles to permit safe entry into the flow of traffic.

(20) Immobilization: The attachment of a device to a parked motor vehicle so that the vehicle cannot be moved.

(21) Impoundment: The removal of the vehicle to a storage facility by an authorized agent of campus safety, commuter services, or an authorized agent of commuter services.

(22) License plate recognition (LPR): Technology that uses optical character recognition to automatically read license plate characters.

(23) Meter: A single fixed device that registers and collects payment for the length of time a vehicle occupies a single parking space. A meter does not produce a receipt, physical permit, or virtual permit. A meter is not a permit-issuance machine.

(24) Moped: As defined under RCW 46.04.304.

(25) Motorcycle: As defined under RCW 46.04.330.

(26) Motor vehicle: As defined under RCW 46.04.320.

(27) Nonmotorized vehicle: A device other than a motor vehicle used to transport persons including, but not limited to, bicycles, skateboards, in-line skates, hover boards, personal conveyance devices, and roller skates.

(28) Operator or driver: Every person who drives or is in actual physical control of a motor vehicle or nonmotorized vehicle.

(29) Overtime parking: The occupation by a vehicle of a time-limited space beyond the posted time limit or time provided on a permit, meter, or permit-issuance machine.

(30) Parking product: A product issued by commuter services to manage motorized and nonmotorized access to the campus. Parking products include, but are not limited to, visual permits, virtual permits, access to bicycle lockers and other bicycle parking facilities, and parking access cards.

(31) Parking space: A space for parking one motor vehicle normally designated by lines painted on either side of the space, a wheel stop positioned in the front of the space, a sign or signs, or other markings.

(32) Pay station: A commuter services deployed and managed machine that issues virtual permits.

(33) Permit: A visual permit or virtual permit.

(34) Persons with a disability: For the purpose of this chapter, persons with a disability shall refer to a person or

persons with a disability or disabilities who qualify for a state-issued individual with disabilities parking identification and permit.

(35) Registered owner: The person who has the lawful right of possession of a vehicle most recently recorded with any state department of licensing.

(36) Roller skate/in-line skate: A device used to attach wheels to the foot or feet of a person.

(37) Skateboard: Any oblong board of whatever composition, with a pair of wheels at each end, which may be ridden by a person.

(38) Student: A person enrolled in a Seattle College District VI college.

(39) Traffic: The movement of motorized vehicles, nonmotorized vehicles, and pedestrians in an area or along a street as is defined in RCW 46.04.590.

(40) Vehicle: As defined under RCW 46.04.670.

(41) Virtual permit: An authorization to park, issued by commuter services, or an authorized agent, that is associated with a vehicle's license plate.

(42) Visitor: A person who is neither an employee nor a student of Seattle College District VI and who only visits campus on an occasional basis.

(43) Visual permit: A physical permit issued by campus commuter services that when properly filled out and displayed according to instructions, authorizes a vehicle to park on campus.

[Statutory Authority: RCW 28B.50.140(13) and 42.56.040. WSR 15-02-072, § 132F-116-010, filed 1/6/15, effective 2/6/15; Order 29, § 132F-116-010, filed 10/10/75; Order 7, § 132F-116-010, filed 1/12/73.]

WAC 132F-116-004 Severability, savings clause.

If any provision of this chapter or its application to any person or circumstance is held invalid, the remainder of the chapter or the application of the provision to other persons or circumstances is not affected.

[Statutory Authority: RCW 28B.50.140(13) and 42.56.040. WSR 15-02-072, § 132F-116-010, filed 1/6/15, effective 2/6/15; Order 29, § 132F-116-010, filed 10/10/75; Order 7, § 132F-116-010, filed 1/12/73.]

WAC 132F-116-005 Delegation of Authority Each college president shall delegate to one department or individual on

campus the authority to enforce these traffic and parking rules and regulations. Assignments of parking spaces shall be the responsibility of the commuter services personnel as directed by the president of the college or the District to represent the interests of faculty, staff and students.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-006 Enforcement of parking and traffic rules.

Duly appointed campus safety officers, designated commuter services employees, or independent contractors hired by the District are authorized to enforce these parking and traffic rules and may conduct traffic control on campus.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-007 District Liability

Except for vehicles that the District owns or operates, the District assumes no liability under any circumstances for vehicles on the campus. No bailment, but only a license, is created by the purchase and/or issuance of a permit.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-010 Traffic rules and regulations.

(1) The motor vehicle and other traffic laws of the state of Washington shall be applicable upon all lands located within the state of Washington.

(2) The traffic code of the city of Seattle shall be applicable upon all lands located within the city of Seattle.

(3) These regulations shall be applicable to all state lands which are or may hereafter be devoted mainly to educational, public service, and other activities sponsored or endorsed by the District.

[Statutory Authority: RCW 28B.50.140(13) and 42.56.040. WSR 15-02-072, § 132F-116-010, filed 1/6/15, effective 2/6/15; Order 29, § 132F-116-010, filed 10/10/75; Order 7, § 132F-116-010, filed 1/12/73.]

WAC 132F-116-011 General parking regulations. (1) No person may use any vehicle parked on campus as a living unit without specific approval from the Campus Safety Director. Violators may be cited and/or towed.

(2) Vehicles are to be maintained in operating condition at all times while on campus, except those in a garage, research facility, or automotive shop designated for parking such vehicles by the Campus Safety Director or designee.

(3) A vehicle which appears to be abandoned, with or without a current parking product or license plate(s), may be impounded after an attempt is made to locate and notify the owner of the impending action.

(4) Stopped or parked vehicles must do so in line with the flow of traffic where they are located.

(5) Excessive idling while on the Seattle College District VI campuses Prohibited.

(6) Idling Permitted. To the extent necessary for the specified purpose, idling is permitted in the following cases:

(a) police, sheriff or other law enforcement vehicles, including meter patrols, as required for safe and effective performance;

(b) fire department vehicles, ambulances and other emergency vehicles when responding to an emergency or when the use of special equipment requires that the engines remain in operation;

(c) construction or demolition equipment or other machinery when actually employed at the site of such work, and only to the extent necessary for efficient operation;

(d) trucks, buses, or automobiles equipped with lift gates, winches, or other devices powered by take-offs from their engines, to the extent necessary to allow use of those devices provided; provided, however, that this subsection does not authorize idling solely for the purpose of operating any heating device, radio, power-assisted brakes, steering, seat adjustment or any luxury device not then required for safe operation of the vehicle;

(e) buses or other mass transit vehicles while operated on a regular schedule;

(f) insofar as necessary for diagnosis, adjustment, or testing, vehicles undergoing repair or maintenance; but only when on the premises of the owner or person performing the work;

(h) any vehicle when required in an emergency for the protection of life, health, or property.

(7) Notices. The security director or transportation coordinator shall cause to be placed such notices as he may deem necessary to inform drivers of the prohibition against excessive vehicle idling; however, actual knowledge of the prohibition is not an element of an offense under this chapter.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-035 Parking—Special exemptions. (1)

Consideration shall be given to provide parking for the following (on a space available basis):

(a) Members of the press, television and radio on official business.

(b) Vehicles owned by contractors and their employees working on campus construction.

(2) Members of the college board of trustees and retired employees of the Seattle College District will be given complimentary parking for college functions upon request.

(3) Federal, state, county, city and school district personnel on official business and in vehicles with tax exempt licenses.

[Statutory Authority: RCW 28B.50.140(10). WSR 18-02-004, recodified as § 132F-116-035, filed 12/20/17, effective 1/20/18. Statutory Authority: RCW 28B.50.140(13). WSR 15-15-123, § 132F-116-100, filed 7/16/15, effective 8/16/15. Statutory Authority: RCW 28B.50.140(13) and 42.56.040. WSR 15-02-072, § 132F-116-100, filed 1/6/15, effective 2/6/15; Order 29, § 132F-116-090 (codified as WAC 132F-116-100), filed 10/10/75; Order 7, § 132F-116-100, filed 1/12/73.]

WAC 132F-116-041 Permits required for all motorized vehicles parked on campus. No person shall park or leave any motor vehicle, whether attended or unattended, upon the campus without a permit issued by the District. Permission to park on campus will be shown by the display of a valid visual permit or registration of a valid virtual permit. Persons wishing to obtain virtual permits are required to complete a registration process established by commuter services and pay the corresponding fee. A vehicle associated with a virtual permit must have a visible license plate.

(1) A valid permit is:

(a) A current unexpired, visual permit issued by commuter services, or an authorized agent designated by commuter

services, and displayed in accordance with the instructions given at the time of issuance.

(b) A current unexpired virtual permit issued by commuter services, or an authorized agent, that is associated with a vehicle's license plate.

(i) Vehicles with virtual permits associated with a vehicle's license plate must have the license plate exposed to the lane of travel and be clearly visible, unobstructed, and able to be read by the LPR equipment.

(ii) Parking permits are not transferable.

(2) Commuter services reserve the right to refuse to issue parking products.

(3) The District may allow persons without permits to drive through the campus without parking.

(a) This section does not apply to vehicles that the District owns or operates.

(b) Any vehicle, attended or unattended, must have a valid parking permit when parked on the campus unless the vehicle is:

(i) Parked in a metered parking space with meter payment;

(ii) Parked in a loading zone in compliance with posted limits;

(iii) Parked in a lot that does not require a permit during specified times as posted;

(iv) Parked in a posted short term parking space in compliance with posted time limits; or

(v) A public safety or emergency vehicle parked while performing emergency services.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-042 Carpool and disability parking permits.

(1) Carpool permits may be issued to employees and students. One transferable permit will be issued for each carpool. This permit is transferable only among the registered members of the carpool. This permit must be displayed in accordance with the instructions provided with the permit. A carpool permit may be used with only one vehicle per day. Members of the campus carpool program must register their carpool with commuter services.

(2) The District provides parking for the disabled in accordance with the requirements of federal and state law,

including parking spots reserved for persons who display a state of Washington disabled driver permit. Commuter services shall make alternative parking available for short-term disabilities.

(3) Use of disability accommodation parking on campus requires payment for parking in the form of a campus parking permit issued by commuter services, payment at a pay station, or payment at a parking meter for the designated space in which the vehicle is parked.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-043 Transfer of parking products limited. (1)

As provided herein, a permit holder may transfer a permit between motor vehicles when used by that permit holder. Improper transfer of a permit shall include, but is not limited to, the resale, lending, or transfer of a parking product or parking permit other than as provided herein. Multiple motor vehicles may be associated with a virtual permit, but only one vehicle associated with a specific virtual permit may be parked on campus per calendar day. If more than one vehicle associated with a virtual permit is parked on campus during the course of a day, all additional vehicles are subject to a parking citation

unless each additionally parked vehicle has a separate valid permit.

(2) Permits displaying license plate numbers shall be used only in the vehicles whose license number is written on the permit.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-044 Responsibility of person(s) to whom parking product issued. (1) The person(s) to whom a parking product is issued is responsible for paying for the product until it expires or is returned to commuter services unless stated otherwise in these rules. All associated outstanding commuter services related fees and fines must be satisfactorily settled before a parking product may be issued, reissued, or renewed.

(2) When requested, a parking permit holder shall provide commuter services with the current valid license plate number of any vehicle(s) with which they intend to use a parking permit.

(3) The person(s) to whom a parking product is issued is responsible for any violations of this chapter associated with a vehicle with which the product is used during the time the

product is valid and up to the date and time the product expires or is reported lost or stolen.

(4) Commuter services may also require proof of vehicle registration for certain designated parking products.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-051 Display of permits. (1) Visual permits shall be prominently displayed in accordance with the instructions printed on the permit and shall be fully visible from the exterior of the vehicle. Virtual permits are associated with a vehicle's license plate, and accordingly, a vehicle associated with a virtual permit must have its license plate exposed to the lane of travel and be clearly visible, unobstructed, and able to be read by the LPR equipment.

(2) Instructions relating to the display and assignment of a permit to a vehicle(s) will be provided by commuter services at the time of issuance and are located on the commuter services web site.

(3) Motorcycle and scooter permits shall be registered with commuter services.

(4) Commuter services may authorize certain designated virtual permit holders to use a vehicle's license plate as a permit. Certain designated virtual permits may require the completion of a permit registration process. Virtual permit instructions will be provided at the time of permit issuance. [Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-052 Allocation of parking spaces. The parking space available on campus shall be allocated in a manner that will best attain the objectives of these rules.

During special occasions causing additional or heavy traffic and during emergencies, the District may impose additional traffic and parking policies to achieve the specified objectives of this chapter. [Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-053 Overtime parking violations. After a motor vehicle has been cited for parking beyond the time posted, the vehicle may be cited at a frequency of one additional citation for each period of time equal to the maximum time limit posted for the space. [Statutory Authority: RCW 28B.50.140(10).]

VI Board of Trustees shall adopt parking fees, specifying the charge per time period, day, quarter, and year. The fee structure shall be on file at individual college business offices and the district purchasing office.

Commuter services shall sell quarterly and yearly permits to the Districts' employees and students. Students who are registered for six or more credits shall purchase parking at the student rate, even if the student is working as an employee of the college or district.

Commuter services may also sell hourly, daily, quarterly and yearly permits at their discretion to regular visitors. A person who parks a vehicle in a metered parking space must pay for time used during posted times of operation.

Fees collected from the sale of parking permits shall be used to help offset the expenses of the district's commute trip reduction program, to help maintain the parking facilities at each campus, and to assist with funding of the positions necessary to enforce these parking rules and regulations, and other purposes deemed appropriate.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-??? Parking within designated spaces

(1) No motor vehicle shall be parked on the campus except in areas designated as parking areas, unless expressly authorized by commuter services or campus safety.

(2) No vehicle shall be parked so as to occupy any portion of more than one parking space as designated within the parking area. The fact that other vehicles may have been so parked as to require the vehicle parked to occupy a portion of more than one space or stall shall not excuse a violation of this section.

(3) No person shall stop, stand, or park any motor vehicle so as to create a safety hazard, obstruct traffic along or upon any street, parking lot drive aisle, or roadway, or obstruct pedestrian movement along any plaza, path, or sidewalk unless expressly authorized by commuter services or campus safety.

(4) No vehicle shall park in a parking space designated for disabled persons without displaying a disabled license plate, card, or decal issued by the Washington state department of licensing (or from equivalent other jurisdictions in other states) that indicates that an occupant of the vehicle is

disabled. Such vehicle must be used to transport the disabled person.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-062 Denial or revocation of parking privileges

Commuter services reserve the right to deny or revoke parking privileges to anyone who has:

- (1) Had a permit revoked;
- (2) Falsified a parking application or registration;
- (3) Counterfeited or altered a permit;
- (4) Failed to pay outstanding citations;
- (5) Been found to be in possession of or using a lost, refunded, or stolen permit;
- (6) Removed an immobilization device without authorization;
- (7) Been banned from campus;
- (8) Failed to comply with commuter services directions;
- (9) Damaged campus property while driving or parking on campus;
- (10) Verbally abused or assaulted staff, including commuter services staff.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-063 Parking—Operator's responsibility No

person driving or in charge of a motor vehicle shall permit it to stand unattended without first:

(1) Stopping the engine, locking the ignition, and removing the key.

(2) Effectively setting the brake and transmission to prevent movement of the vehicle.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-066 Regulatory signs, markings, barricades,

etc. (1) The District may erect permanent or temporary signs, barricades, and other structures, and paint marks and other directions upon the streets and parking areas within campus. Drivers of vehicles shall obey the signs, barricades, structures, markings, and directions. Drivers of vehicles shall comply with directions given to them by commuter services employees, campus facilities employees, campus safety officers, or authorized contractors in the control and regulation of traffic. Drivers shall also comply with directions given to them by commuter services employees, campus safety officers, or

authorized contractors in the assignment of parking space and in the collection of parking fees.

(2) No person without authorization from the District shall move, deface, or in any way change a sign, barricade, structure, marking, or direction that regulates traffic or parking.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-067 Speed No vehicle shall be operated on the campus at a speed in excess of posted limits. If no limit is posted, no vehicle shall exceed twenty miles per hour or such lower speed as is reasonable and prudent in the circumstances.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-??? Pedestrian's right of way

(1) The operator of a vehicle shall yield right of way to any pedestrian. However, no pedestrian may suddenly leave a curb or other place of safety and walk or run into the path of a vehicle that is so close that it is impossible or unsafe for the driver to yield.

(2) Whenever any vehicle slows or stops so as to yield to pedestrian traffic, the operator of any other vehicle

approaching from the rear shall not overtake and pass that vehicle.

(3) Where a sidewalk is provided, pedestrians shall proceed upon the sidewalk.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-071 Motorcycles, bicycles, EPAMDs, scooters

(1) Motorcycles, bicycles, EPAMDs and scooters are subject to all traffic rules controlling other motor vehicles.

(2) Motorcycles and motorized scooters must be parked in designated motorcycle parking areas.

(3) Motorcycles and motorized scooters are not permitted on paths, sidewalks, or authorized bicycle or pedestrian areas, or in buildings at any time.

(4) Bicycles shall be parked in designated areas only. Improperly parked bicycles may be impounded and a citation and fine imposed upon the owner.

(5) No bicycles, EPAMDs or foot-propelled devices shall be operated on campus corridors, hallways, or buildings unless their use is required as part of the educational process in an authorized program, or authorized by campus personnel. A "foot-

propelled device" is a wheeled device designed or used for recreation or transportation, including, but not limited to, skateboards, roller skates, and roller blades.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-072 Issuance of parking citations Upon probable cause that a violation of these rules has occurred, a campus safety officer, commuter services employee, or contractor designated by commuter services may issue a citation setting forth the date, the approximate time, the locality, the nature of the violation, the license plate number, infraction, officer, and the amount of fine(s). The citation shall be served on the person responsible for the violation by: Attaching a copy of the citation to, or placing it prominently within, the vehicle allegedly involved in the violation; mailing a copy of the citation to the person responsible; or serving a copy of the citation personally on the person responsible.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-073 Fines, immobilization, and impounding

(1) The current schedule of fines shall be published by the

District and made available for review online and prominently displayed on campus.

(2) All fines are due upon receipt of the citation and must be paid as designated on the citation within twenty calendar days from the date of the citation. Fines must be delivered in person to a college cashier's office, paid online, or postmarked on or before the due date specified in these rules to avoid additional penalties. If any citation has neither been paid nor appealed after twenty calendar days from the date of the citation, the institution shall impose an additional fine of ten dollars per offense and may:

(a) Withhold the violator's degrees, transcripts, grades, refunds, or credits until all fines are paid.

(b) Delay registration for the following quarter.

(c) Impound or immobilize the violator's vehicle.

(d) Deny future parking privileges to the violator.

(e) Refuse to issue keys to a violator who is an employee or student.

(f) Refer outstanding balances associated with unpaid fines for collection in accordance with applicable statutes and institutional procedure.

(3) In addition to imposing fines, campus safety officers, commuter services employees, or authorized contractors or agents may immobilize and/or impound any vehicle parked on campus in violation of these rules. Grounds for impounding or immobilizing vehicles shall include, but not be limited to, the following:

(a) Blocking a roadway so as to impede the flow of traffic.

(b) Blocking a walkway so as to impede the flow of pedestrian traffic.

(c) Blocking a fire hydrant or fire lane.

(d) Creating a safety hazard.

(e) Blocking another legally parked vehicle.

(f) Parking in a marked "tow-away" zone.

(g) Leaving a vehicle unattended on campus for longer than two days, unless the vehicle has a valid student housing resident permit.

(h) Failing to pay a fine(s) imposed under this chapter.

(i) Parking a vehicle on campus that has no license plate(s) and no observable vehicle identification number.

(4) Not more than one business day after impoundment or immobilization of any motor vehicle, commuter services shall mail a notice to the registered owner of the vehicle and to any other person who claims the right to possession of the vehicle, if those persons can be identified. Similar notice shall be given to each person who seeks to redeem an immobilized or impounded motor vehicle. If a motor vehicle is redeemed prior to the mailing of the notice, the notice may not be mailed. The notice shall contain the date of immobilization or impoundment, reason for the action, the location of the motor vehicle if impounded, redemption procedures, and an opportunity to contest the immobilization or impoundment. The institutions shall not be liable for loss or damage of any kind resulting from impounding, immobilization, or storage.

All parking fines, fees, the cost of immobilization and/or impoundment (e.g., booting, towing, and storage fees) must be paid prior to the removal of an immobilization device or the release of an impounded motor vehicle. Impounded motor vehicles

shall be redeemed only by the registered owner who has a valid driver's license or a person authorized by the registered owner who has a valid driver's license and who produces proof of authorization and signs a receipt for the motor vehicle. Proof of ownership may be required before a vehicle is released from immobilization or impound.

(5) An accumulation of traffic violations by a student may be cause for discipline under the student conduct code of the student's college.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-074 Appeals of fines, immobilization, and impoundments (1) Any immobilization, impoundment, or fine under this chapter may be appealed in writing, or when available, appealed through the online parking portal, within twenty calendar days from the date of the citation, the notice of immobilization, or the notice of impoundment. The notice of appeal must be addressed to the location indicated on the citation, notice of immobilization, or notice of impoundment. Commuter services will make appeal forms available at the commuter services office. The notice of appeal must explain the

reasons for contesting the citation, immobilization, or impoundment. If the person who files a notice of appeal desires an opportunity to make an oral statement in the appeal, the request to make an oral statement must be included in the notice of appeal. Online appeal instructions can be accessed through each college website.

(2) The hearing on the appeal shall be a brief adjudicative hearing as provided by WAC 132F-108-050 . If a request for an oral statement was made, the presiding officer or officers shall provide reasonable notice of the time and place for receiving the oral statement. The presiding officer(s) shall review the notice of appeal and provide a written decision to the person submitting the appeal within ten calendar days of taking action. If the appeal is denied, the decision shall include a brief statement of its reasons and information about the opportunity for further review. Any fine owed on a written decision that is not further appealed as provided in subsection (3) of this section shall be paid within twenty-one calendar days after service of the decision.

(3) A person wishing to contest the written decision may request a review by contacting the college issuing the citation in writing within twenty-one calendar days after service of the decision. The request for review shall explain why the decision was incorrect. The reviewing officer shall, within twenty calendar days of the date of the request, review the matter and render a final written decision, which shall include a brief statement of its reasons and information about the opportunity to appeal the decision to the district court. Any final decision of the reviewing officer not appealed as provided in subsection (4) of this section shall be paid within ten calendar days after service of the decision.

(4) A person wishing to appeal a final decision of the citation hearing office to the district court may, within ten calendar days of service of the final decision, file a written notice with the institution. Documents relating to the appeal shall immediately be forwarded to the district court, which shall have jurisdiction to hear the appeal de novo. No appeal to the district court may be taken unless the citation has been

contested as provided in subsections (2) and (3) of this section.

[Statutory Authority: RCW 28B.50.140(10).WAC 132F-108-110 RCW 34.05.482 through 34.05.494.]

WAC 132F-116-075 Reciprocity of parking privileges. (1)

Employee and student parking permits issued at a specific campus or district location will be valid at all other Seattle College District VI parking areas, except that an employee having reserved space parking at their home location may not utilize reserved space parking at a secondary site.

(2) Student parking permits are not valid during the nonoperating hours of each campus. Any vehicle that displays a student permit while parked on campus during the nonoperating hours of the campus may be subject to parking fines and/or impoundment.

[Statutory Authority: RCW 28B.50.140(10). WSR 18-02-004, amended and recodified as § 132F-116-075, filed 12/20/17, effective 1/20/18; Order 29, § 132F-116-150 (codified as WAC 132F-116-160), filed 10/10/75; Order 7, § 132F-116-160, filed 1/12/73.]

WAC 132F-116-076 Permit and parking product revocations

Parking products are the property of the District and may be recalled by the issuer for any of the following reasons:

(1) When the purpose for which the parking product was issued changes or no longer exists;

(2) When a parking product is used on an unauthorized vehicle, by an unauthorized individual, or in an unauthorized manner;

(3) Falsification on a parking product application;

(4) Multiple or continued violations of parking rules;

(5) Counterfeiting, altering, or using a lost/stolen parking product;

(6) Failure to comply with a final decision of the citation review committee, or institutional hearing officer;

(7) Nonpayment of parking product fees or parking fines.

[Statutory Authority: RCW 28B.50.140(10).]

WAC 132F-116-077 Right to appeal revocation

Parking product revocations under this chapter may be appealed pursuant to the procedures in WAC 132F-116-005.

[Statutory Authority: RCW 28B.50.140(10). WAC 132F-116-005]

**WAC 132F-116-079 Motorized vehicles—Responsible parties for
illegal parking**

(1) For any motor vehicle citation involving a violation of this chapter where the motor vehicle is registered to a permit holder, there shall be a prima facie presumption that the permit holder was the person who operated the motor vehicle in violation of these rules. Such responsibility does not afford a defense to another person who violated these rules.

(2) For any motor vehicle citation involving a violation of this chapter where the motor vehicle is not registered to a permit holder, there shall be a prima facie presumption that the registered owner of the motor vehicle was the person who operated the motor vehicle in violation of these rules. Such responsibility does not afford a defense to another person who violated these rules.

(3) This section shall not apply to District operated motor vehicles. The operator of a District owned motor vehicle is personally liable for any citation issued to the motor vehicle.

(4) A third party other than the permit holder or registered owner can assume responsibility for a citation by

either paying the citation within twenty calendar days of the date of the citation or submitting a petition where the third party agrees to take responsibility.

(5) When mitigating circumstances exist, authorized commuter services personnel may reduce or dismiss fines.

[Statutory Authority: RCW 28B.50.140(10).]

MEMORANDUM

TO: Board of Trustees

FROM: Shouan Pan, Chancellor
Members of the Chancellor's Executive Cabinet contributed to this report.

DATE: September 10, 2021

SUBJECT: First Reading:
WAC 132F-162: Library Regulations

Background

WAC 132F-162: Library Regulations:

Proposed changes bring the WAC into compliance with HB 2513 and RCW 28B.10.293, stating colleges can no longer withhold transcripts for any purposes system-wide. Additionally, the changes more thoroughly explain the purpose of the library's existence and material selection. Several borrower classifications, fines and charges are also redefined.

This proposed rule was subject to a public rulemaking hearing on August 5, 2021. No comments were received.

Recommended Action

It is recommended that the Seattle Colleges Board of Trustees approve the changes for WAC 132F-162: Library Regulations.

Submitted by and transmitted to the Board with a favorable recommendation,

Dr. Shouan Pan,
Chancellor

AMENDATORY SECTION (Amending Order 17, filed 5/22/73)

WAC 132F-162-010 Purpose of the library's existence. (~~The instructional resources center exists to further the objectives of the college.~~)

The library serves the information needs of students, faculty, staff, and the college community in an environment which nurtures learning and fosters freedom of intellectual activity; the access, retrieval, management, application, and distribution of information are central to the colleges' mission.

AMENDATORY SECTION (Amending Order 17, filed 5/22/73)

WAC 132F-162-020 ((Basis of policies and procedures.)) Materials selection. (~~Policies and procedures are based on the belief that the needs of the college community as a whole take precedence over the individual convenience.~~)

Information resources are selected and deselected according to the principles and practices embodied in the library's collection development policy.

AMENDATORY SECTION (Amending WSR 15-02-072, filed 1/6/15, effective 2/6/15)

WAC 132F-162-040 Borrower classification. (~~Within the college community there are several readily identifiable library material user groups for which the character and intensity of use differs.~~) The primary ((groups)) borrowers are credit and noncredit students, faculty, administrative personnel and nonacademic staff. Borrowers are classified as:

- (1) Credit students;
- (2) Employees of the district;
- (3) Continuing education, noncredit students.

The ((~~instructional resources center~~)) library may extend services on proper identification to persons not affiliated with the college. Borrowing privileges may be extended to such persons if they reside within Seattle College District VI, or if they are a duly enrolled student or faculty member of one of the other state community colleges (~~, or if they are spouses of College faculty, administrative or nonacademic staff members. The instructional resources center~~). The library extends services to other libraries through the "interlibrary loan" process. (~~These borrowers are classified as:~~

- ~~(4) Community patrons;~~
- ~~(5) Reciprocal students and faculty from other state community colleges;~~
- ~~(6) Spouses of borrower class (2);~~
- ~~(7) Retired faculty of College;~~
- ~~(8) Other libraries through the "interlibrary loan" process.)~~

AMENDATORY SECTION (Amending Order 17, filed 5/22/73)

WAC 132F-162-170 (~~(When fines will be levied.)~~) **Fines and charges.** ((Fines may be levied on:

(1) ~~Circulating material when:~~

(a) ~~The library materials are not returned when called in for reserve, or there is a HOLD or RECALL and they are or become overdue, such fines are to be calculated from the first day library materials are overdue.~~

(2) ~~Overdue reserve, reference and other circulating materials from special collections, and equipment, whether or not such material has been requested by another borrower.)~~ A schedule of fees for late, damaged, and lost items will be available from the library circulation desk.

(1) Damage charges. Damage charges will be levied for the repair of damaged library materials up to the cost of replacement.

(2) Replacement charges. Replacement charges will be levied for nonreturned items, and for damaged items where the cost of repair exceeds the cost of replacement. Replacement charges will be based on the current purchase price of the item or comparable item.

AMENDATORY SECTION (Amending Order 17, filed 5/22/73)

WAC 132F-162-180 **Failure to return materials, or to pay fines or charges.** A failure to return materials or to pay fines or charges may result in:

(1) Loss or suspension of borrowing privileges.

(2) ~~((Delay in registration until account is clear~~

~~(3) Holds being placed on borrowers in classification 1 (see WAC 132F-162-040) with respect to grades, transcript and college records, and/or~~

~~(4))~~ Other appropriate action ((for borrower classifications 2 through 8)) in accordance with regulations and applicable laws.

AMENDATORY SECTION (Amending Order 17, filed 5/22/73)

WAC 132F-162-190 **Appeals of fines and charges.** Appeals of fines or charges, or both, may be filed with the circulation supervisor (~~by securing appropriate forms from the circulation desk~~). All disputed appeals are adjudicated by the ((director of instructional resources)) administrator in charge of the library.

NEW SECTION

The following sections of the Washington Administrative Code are decodified and recodified as follows:

Old WAC Number New WAC Number

| | |
|--------------|--------------|
| 132F-162-170 | 132F-162-045 |
| 132F-162-180 | 132F-162-055 |
| 132F-162-190 | 132F-162-065 |

REPEALER

The following sections of the Washington Administrative Code are repealed:

| | |
|------------------|---------------------------------------|
| WAC 132F-162-030 | Modification of these regulations. |
| WAC 132F-162-050 | Identification card. |
| WAC 132F-162-060 | Loan time periods. |
| WAC 132F-162-070 | Special collections. |
| WAC 132F-162-080 | Number of items that may be borrowed. |
| WAC 132F-162-090 | Date library materials are due. |
| WAC 132F-162-100 | Renewal of library materials. |
| WAC 132F-162-110 | Holds, recalls, and searches. |
| WAC 132F-162-120 | Return of library materials. |
| WAC 132F-162-130 | Schedule of fines and charges. |
| WAC 132F-162-140 | System-wide applicability of fines. |
| WAC 132F-162-150 | Notice of overdue materials. |
| WAC 132F-162-160 | Accrual date or time of fines. |

MEMORANDUM

TO: Board of Trustees

FROM: Kurt R. Buttleman, *Vice Chancellor – Academics & Student Success*

DATE: September 9, 2021

SUBJECT: Academic Year 2020-21 Enrollment Report

This report provides information on Seattle Colleges' academic year 2020-21 student enrollment. Quarter enrollment trends are presented at board meetings at the end of each academic quarter.

Enrollment Analysis of the Academic Year 2020-21

- **Total FTES.** Seattle Colleges exhibited a decrease in *total* FTES over the last 5 years (Tables 1A and 1B). Total FTES includes not only state-funded students but also students from other fund sources. Seattle Central had a decrease of 21%, South decreased 29%, and North decreased 23%. The SBCTC system average decrease over this same period of time was 18%.
- **State FTES.** All 34 system colleges had decreases in *State* FTES over the last 5 years. The system decrease was 21%. Seattle Central had a 14% decrease over the last 5 years and ranked 8th in the system. The impact of Covid-19 appears to be significant for State FTES as the system lost more than 14,000 FTES from 2019-20 to 2020-21.
- **State allocations.** The Seattle Colleges continue to represent a significant portion of the entire state system's enrollment allocations, but over the years, that portion has decreased from 11% to 10% of the state's entire allocations (Tables 3A and 3B). The decrease translates to about 256 fewer FTES allocated to Seattle Colleges and less revenue from the SBCTC funding formula (Table 3A).
- **State allocations, system and peers.** The 2020-21 state FTES allocation for Seattle Colleges decreased 2% since the 2016-17 academic year; this is lower than and opposite to the system trend which did not have a change over the last 5 years. Peers in the Greater Seattle area, such as Bellevue, Everett, Renton, and Tacoma, all increased from 4% up to 10% (Tables 3A and 3B).

- **Target attainment.** Seattle Colleges' 2020-21 academic year actual enrollment was 20% less than the target allocation set by the state. The state system as a whole was 21% less than its target. Seattle Colleges had a 19% decrease in attainment rate over 5 years, which outperformed 17 other colleges in the state system (or 18 using the last 5-year average attainment rate as baseline) (Tables 4A and 4B).
- **Target attainment rate 2020-21 compared to last three years average attainment rate.** Although the SBCTC funding model is currently “frozen,” it is largely based on enrollment performance of the last three years. For that period of time, Seattle Colleges achieved 88% of the last 3 years average attainment rate from 2017 to 2020, which is ranked as 12th of 30 system colleges or districts (Table 5).

Enrollment Analysis of Special Populations

- **International.** International FTES continue to decrease dramatically for the 3 Seattle Colleges (66% over the last five years). North Seattle College had the largest relative decrease in FTES (70%, Table 6B with last 5 years average as baseline) (or 77% in Table 6A with 2016-17 as baseline). Other peer colleges decreased as well, but the decrease was not as large as Seattle Colleges. It should be noted that Lake Washington experienced small increases over the same 5-year period.
- **eLearning.** Due to the transition to primarily eLearning during the Covid-19 pandemic, all 3 Seattle Colleges experienced dramatic increases in eLearning FTES from 2019-20 to 2020-21. Prior to the onset of the pandemic, Seattle Central was experiencing significant growth. As Seattle Colleges transitions to a districtwide eLearning support model, we will continue to emphasize growth in eLearning FTES as the acute impact of the pandemic begins to subside.
- **Running Start.** The Seattle Colleges experienced large increases in Running Start FTES and were among the state's biggest gainers over time (Tables 8A and 8B). Nevertheless, Seattle Colleges' Running Start percent of total FTES remains low (9%-10%) compared to peers in the region, such as Green River (24%), Bellevue (24%), Edmonds (14%), Highline (18%), and Everett (16%) (Table 8A).
- **Apprenticeships.** South Seattle College continues to lead the state with the largest numbers of Apprenticeship FTES. Due to its location and programmatic focus of the Georgetown Campus, South Seattle College is well positioned to maintain growth in this area (Tables 9A and 9B).

- **Adult Basic Education (ABE):** All three Seattle colleges have been experiencing decreases in FTES in ABE using over the last 5 years. Due in large part to the impact of the pandemic, this decline was exacerbated for 2020-21 (Tables 10A and 10B).
- **Bachelor of Applied Science (BAS):** North Seattle College continued a significant increase in BAS FTES (148%, Table 11A) over the last five years and grew further during 2020-21. Seattle Central College also exhibited a sizeable increase over the years but its growth did not continue in 2020-21. South Seattle College continued to show a decrease (12%) in BAS FTES over the five years, but had a slight increase in 2020-21.

Summary

- The impact of the Covid-19 pandemic on enrollment for 2020-21 cannot be overstated. The transition to virtual learning environments did not serve all students and communities equitably. The Seattle Colleges will continue to take what we have learned from the past 18 months to further refine our systems, services, and course offerings to ensure that we live up to our mission: As an open-access learning institution, Seattle Colleges prepares each student for success in life and work, fostering a diverse, engaged, and dynamic community.

Table 1A: Actual Total FTES, by College 2016-17 as Baseline

| Colleges | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Change '16 to '20 | % of Change '16 to '20 |
|------------------------|----------------|----------------|----------------|----------------|----------------|-------------------|------------------------|
| Columbia Basin | 5,738 | 5,795 | 5,938 | 5,967 | 5,561 | -177 | -3% |
| South Puget Sound | 4,477 | 4,454 | 4,483 | 4,633 | 4,261 | -216 | -5% |
| Everett | 7,906 | 7,892 | 7,722 | 7,759 | 7,410 | -496 | -6% |
| Bellevue | 12,405 | 12,108 | 12,107 | 11,515 | 11,412 | -993 | -8% |
| Yakima Valley | 4,377 | 4,268 | 4,498 | 4,526 | 3,952 | -425 | -10% |
| Big Bend | 2,068 | 1,957 | 2,000 | 2,027 | 1,816 | -252 | -12% |
| Green River | 8,957 | 9,024 | 9,158 | 8,851 | 7,785 | -1,172 | -13% |
| Olympic | 5,765 | 5,776 | 5,774 | 5,468 | 4,951 | -814 | -14% |
| Lake Washington | 3,397 | 3,418 | 3,399 | 3,161 | 2,911 | -486 | -14% |
| Wenatchee Valley | 3,247 | 3,214 | 3,171 | 3,031 | 2,773 | -474 | -15% |
| Shoreline | 5,500 | 5,607 | 5,264 | 5,086 | 4,663 | -837 | -15% |
| Tacoma | 6,495 | 6,182 | 6,016 | 5,801 | 5,452 | -1,043 | -16% |
| Bates | 3,671 | 3,577 | 3,827 | 3,571 | 3,033 | -638 | -17% |
| Highline | 8,118 | 8,197 | 7,665 | 7,074 | 6,674 | -1,444 | -18% |
| Whatcom | 4,102 | 4,039 | 3,870 | 3,725 | 3,352 | -750 | -18% |
| Lower Columbia | 3,126 | 3,164 | 3,034 | 2,988 | 2,545 | -581 | -19% |
| Clover Park | 4,200 | 4,159 | 4,253 | 4,044 | 3,403 | -797 | -19% |
| Skagit Valley | 4,368 | 4,282 | 4,243 | 3,991 | 3,518 | -850 | -19% |
| Edmonds | 7,734 | 7,541 | 7,421 | 7,002 | 6,158 | -1,576 | -20% |
| Renton | 4,015 | 4,138 | 3,806 | 3,477 | 3,192 | -823 | -21% |
| Seattle Central | 6,824 | 6,984 | 6,864 | 6,479 | 5,423 | -1,401 | -21% |
| Bellingham | 2,288 | 2,200 | 2,131 | 1,946 | 1,805 | -483 | -21% |
| Centralia | 2,664 | 2,636 | 2,643 | 2,471 | 2,047 | -617 | -23% |
| Seattle North | 5,218 | 4,875 | 4,447 | 4,240 | 4,005 | -1,213 | -23% |
| Cascadia | 2,953 | 2,895 | 2,749 | 2,649 | 2,238 | -715 | -24% |
| Peninsula | 2,137 | 2,079 | 1,993 | 1,857 | 1,589 | -548 | -26% |
| Grays Harbor | 2,142 | 2,095 | 2,049 | 1,873 | 1,561 | -581 | -27% |
| Spokane Falls | 4,810 | 4,736 | 4,374 | 4,142 | 3,486 | -1,324 | -28% |
| Seattle South | 5,758 | 5,701 | 5,234 | 4,806 | 4,083 | -1,675 | -29% |
| Spokane | 9,409 | 9,273 | 8,924 | 8,144 | 6,585 | -2,824 | -30% |
| Clark | 9,160 | 8,971 | 8,045 | 7,478 | 6,242 | -2,918 | -32% |
| Walla Walla | 4,663 | 4,574 | 4,232 | 3,953 | 3,056 | -1,607 | -34% |
| Pierce Puyallup | 3,315 | 3,331 | 3,106 | | | -3,315 | -100% |
| Pierce Fort S | 5,194 | 5,119 | 5,211 | | | -5,194 | -100% |
| System Total | 176,538 | 174,300 | 169,652 | 161,901 | 144,442 | -32,096 | -18% |

Table 1B: Actual Total FTES, by College Last 5 Year Average as Baseline

| Colleges | | | | | | % of Change | |
|------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------|------------------|
| | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Change '20 to L5YAVG | '20 to L5YAVG |
| Columbia Basin | 5,738 | 5,795 | 5,938 | 5,967 | 5,561 | -292 | -5% |
| South Puget Sound | 4,477 | 4,454 | 4,483 | 4,633 | 4,261 | -224 | -5% |
| Everett | 7,906 | 7,892 | 7,722 | 7,759 | 7,410 | -408 | -5% |
| Bellevue | 12,405 | 12,108 | 12,107 | 11,515 | 11,412 | -753 | -6% |
| Yakima Valley | 4,377 | 4,268 | 4,498 | 4,526 | 3,952 | -440 | -10% |
| Big Bend | 2,068 | 1,957 | 2,000 | 2,027 | 1,816 | -213 | -10% |
| Wenatchee Valley | 3,247 | 3,214 | 3,171 | 3,031 | 2,773 | -376 | -12% |
| Tacoma | 6,495 | 6,182 | 6,016 | 5,801 | 5,452 | -818 | -13% |
| Lake Washington | 3,397 | 3,418 | 3,399 | 3,161 | 2,911 | -437 | -13% |
| Shoreline | 5,500 | 5,607 | 5,264 | 5,086 | 4,663 | -722 | -13% |
| Green River | 8,957 | 9,024 | 9,158 | 8,851 | 7,785 | -1,216 | -14% |
| Olympic | 5,765 | 5,776 | 5,774 | 5,468 | 4,951 | -794 | -14% |
| Highline | 8,118 | 8,197 | 7,665 | 7,074 | 6,674 | -1,114 | -14% |
| Whatcom | 4,102 | 4,039 | 3,870 | 3,725 | 3,352 | -615 | -15% |
| Bates | 3,671 | 3,577 | 3,827 | 3,571 | 3,033 | -601 | -17% |
| Seattle North | 5,218 | 4,875 | 4,447 | 4,240 | 4,005 | -810 | -17% |
| Bellingham | 2,288 | 2,200 | 2,131 | 1,946 | 1,805 | -367 | -17% |
| Skagit Valley | 4,368 | 4,282 | 4,243 | 3,991 | 3,518 | -749 | -18% |
| Edmonds | 7,734 | 7,541 | 7,421 | 7,002 | 6,158 | -1,401 | -19% |
| Renton | 4,015 | 4,138 | 3,806 | 3,477 | 3,192 | -731 | -19% |
| Lower Columbia | 3,126 | 3,164 | 3,034 | 2,988 | 2,545 | -586 | -19% |
| Clover Park | 4,200 | 4,159 | 4,253 | 4,044 | 3,403 | -806 | -19% |
| Seattle Central | 6,824 | 6,984 | 6,864 | 6,479 | 5,423 | -1,410 | -21% |
| Cascadia | 2,953 | 2,895 | 2,749 | 2,649 | 2,238 | -605 | -21% |
| Centralia | 2,664 | 2,636 | 2,643 | 2,471 | 2,047 | -584 | -22% |
| Peninsula | 2,137 | 2,079 | 1,993 | 1,857 | 1,589 | -465 | -23% |
| Spokane Falls | 4,810 | 4,736 | 4,374 | 4,142 | 3,486 | -1,103 | -24% |
| Grays Harbor | 2,142 | 2,095 | 2,049 | 1,873 | 1,561 | -525 | -25% |
| Seattle South | 5,758 | 5,701 | 5,234 | 4,806 | 4,083 | -1,406 | -26% |
| Clark | 9,160 | 8,971 | 8,045 | 7,478 | 6,242 | -2,358 | -27% |
| Spokane | 9,409 | 9,273 | 8,924 | 8,144 | 6,585 | -2,491 | -27% |
| Walla Walla | 4,663 | 4,574 | 4,232 | 3,953 | 3,056 | -1,412 | -32% |
| Pierce Puyallup | 3,315 | 3,331 | 3,106 | | | -3,260 | -100% |
| Pierce Fort S | 5,194 | 5,119 | 5,211 | | | -5,190 | -100% |
| System Total | 176,538 | 174,300 | 169,652 | 161,901 | 144,442 | -27,876 | -16% |

Table 2A: Actual State Funded FTES, by College 2016-17 as Baseline

| Colleges | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 20-21 % of Total FTES | Change '16 to '20 | % of Change '16 to '20 |
|---------------------|---------------|---------------|---------------|---------------|-----------------|-----------------------------|----------------------|------------------------------|
| Everett | 5145 | 5184 | 4970 | 4955 | 4788 | 65% | -357 | -7% |
| Bellevue | 7755 | 7761 | 7620 | 7123 | 7139 | 63% | -616 | -8% |
| Green River | 5095 | 5205 | 5261 | 5118 | 4583 | 59% | -512 | -10% |
| Columbia Basin | 4843 | 4745 | 4651 | 4585 | 4338 | 78% | -505 | -10% |
| South Puget S | 3357 | 3292 | 3208 | 3224 | 2920 | 69% | -437 | -13% |
| Edmonds | 4515 | 4345 | 4303 | 4239 | 3913 | 64% | -602 | -13% |
| Shoreline | 3973 | 4062 | 3689 | 3638 | 3426 | 73% | -547 | -14% |
| Seattle Central | 4661 | 4820 | 4795 | 4583 | 3994 | 74% | -667 | -14% |
| Seattle North | 3888 | 3712 | 3524 | 3405 | 3292 | 82% | -596 | -15% |
| Yakima Valley | 3810 | 3613 | 3797 | 3788 | 3225 | 82% | -585 | -15% |
| Lake Washington | 2973 | 2994 | 2926 | 2654 | 2501 | 86% | -472 | -16% |
| Highline | 6055 | 6068 | 5575 | 5180 | 5010 | 75% | -1045 | -17% |
| Lower Columbia | 2460 | 2457 | 2384 | 2307 | 1956 | 77% | -504 | -20% |
| Bates | 3189 | 3049 | 3290 | 3018 | 2513 | 83% | -676 | -21% |
| Wenatchee Valley | 2548 | 2385 | 2357 | 2287 | 2001 | 72% | -547 | -21% |
| Centralia | 1950 | 1907 | 1900 | 1787 | 1520 | 74% | -430 | -22% |
| Tacoma | 5170 | 4757 | 4499 | 4303 | 4009 | 74% | -1161 | -22% |
| Olympic | 4929 | 4827 | 4757 | 4437 | 3820 | 77% | -1109 | -23% |
| Bellingham | 2051 | 1963 | 1871 | 1711 | 1581 | 88% | -470 | -23% |
| Clover Park | 3962 | 3915 | 3941 | 3698 | 3053 | 90% | -909 | -23% |
| Skagit Valley | 3697 | 3566 | 3565 | 3314 | 2838 | 81% | -859 | -23% |
| Renton | 3759 | 3840 | 3464 | 3149 | 2874 | 90% | -885 | -24% |
| Big Bend | 1648 | 1556 | 1530 | 1448 | 1215 | 67% | -433 | -26% |
| Seattle South | 4535 | 4490 | 4030 | 3763 | 3264 | 80% | -1271 | -28% |
| Pierce District | 5545 | 5537 | 5173 | 5066 | 3982 | 100% | -1563 | -28% |
| Peninsula | 1409 | 1395 | 1326 | 1238 | 996 | 63% | -413 | -29% |
| Grays Harbor | 1565 | 1510 | 1468 | 1296 | 1079 | 69% | -486 | -31% |
| Cascadia | 1877 | 1853 | 1683 | 1574 | 1291 | 58% | -586 | -31% |
| Clark | 6369 | 6031 | 5767 | 5310 | 4340 | 70% | -2029 | -32% |
| Spokane | 8269 | 8091 | 7592 | 6983 | 5633 | 86% | -2636 | -32% |
| Spokane Falls | 4043 | 3958 | 3730 | 3459 | 2738 | 79% | -1305 | -32% |
| Whatcom | 2371 | 2284 | 2106 | 2204 | 1587 | 47% | -784 | -33% |
| Walla Walla | 2834 | 2782 | 2542 | 2275 | 1696 | 55% | -1138 | -40% |
| System Total | 130577 | 127994 | 123292 | 117118 | 103112.5 | 0.71387 | -27464.46 | -21% |

Table 2B: Actual State Funded FTES, by College Last 5 Year Average as Baseline

| Colleges | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 20-21 % of Total FTES | Change '20 to L5YAVG | % of Change '20 to L5YAVG |
|------------------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|----------------------------|------------------------------------|
| Everett | 5,145 | 5,184 | 4,970 | 4,955 | 4,788 | 65% | -335 | -7% |
| Bellevue | 7,755 | 7,761 | 7,620 | 7,123 | 7,139 | 63% | -503 | -7% |
| Columbia Basin | 4,843 | 4,745 | 4,651 | 4,585 | 4,338 | 78% | -396 | -8% |
| Seattle North | 3,888 | 3,712 | 3,524 | 3,405 | 3,292 | 82% | -376 | -10% |
| Green River | 5,095 | 5,205 | 5,261 | 5,118 | 4,583 | 59% | -564 | -11% |
| South Puget S | 3,357 | 3,292 | 3,208 | 3,224 | 2,920 | 69% | -380 | -12% |
| Edmonds | 4,515 | 4,345 | 4,303 | 4,239 | 3,913 | 64% | -520 | -12% |
| Highline | 6,055 | 6,068 | 5,575 | 5,180 | 5,010 | 75% | -762 | -13% |
| Lake Washington | 2,973 | 2,994 | 2,926 | 2,654 | 2,501 | 86% | -393 | -14% |
| Yakima Valley | 3,810 | 3,613 | 3,797 | 3,788 | 3,225 | 82% | -533 | -14% |
| Seattle Central | 4,661 | 4,820 | 4,795 | 4,583 | 3,994 | 74% | -715 | -15% |
| Shoreline | 3,973 | 4,062 | 3,689 | 3,638 | 3,426 | 73% | -628 | -16% |
| Wenatchee Valley | 2,548 | 2,385 | 2,357 | 2,287 | 2,001 | 72% | -420 | -17% |
| Tacoma | 5,170 | 4,757 | 4,499 | 4,303 | 4,009 | 74% | -866 | -18% |
| Bellingham | 2,051 | 1,963 | 1,871 | 1,711 | 1,581 | 88% | -358 | -18% |
| Bates | 3,189 | 3,049 | 3,290 | 3,018 | 2,513 | 83% | -626 | -20% |
| Renton | 3,759 | 3,840 | 3,464 | 3,149 | 2,874 | 90% | -737 | -20% |
| Centralia | 1,950 | 1,907 | 1,900 | 1,787 | 1,520 | 74% | -392 | -21% |
| Lower Columbia | 2,460 | 2,457 | 2,384 | 2,307 | 1,956 | 77% | -508 | -21% |
| Olympic | 4,929 | 4,827 | 4,757 | 4,437 | 3,820 | 77% | -1,014 | -21% |
| Skagit Valley | 3,697 | 3,566 | 3,565 | 3,314 | 2,838 | 81% | -774 | -21% |
| Clover Park | 3,962 | 3,915 | 3,941 | 3,698 | 3,053 | 90% | -882 | -22% |
| Big Bend | 1,648 | 1,556 | 1,530 | 1,448 | 1,215 | 67% | -367 | -23% |
| Seattle South | 4,535 | 4,490 | 4,030 | 3,763 | 3,264 | 80% | -1,015 | -24% |
| Pierce District | 5,545 | 5,537 | 5,173 | 5,066 | 3,982 | 53% | -1,390 | -26% |
| Cascadia | 1,877 | 1,853 | 1,683 | 1,574 | 1,291 | 58% | -485 | -27% |
| Clark | 6,369 | 6,031 | 5,767 | 5,310 | 4,340 | 70% | -1,681 | -28% |
| Grays Harbor | 1,565 | 1,510 | 1,468 | 1,296 | 1,079 | 69% | -425 | -28% |
| Peninsula | 1,409 | 1,395 | 1,326 | 1,238 | 996 | 63% | -396 | -28% |
| Spokane | 8,269 | 8,091 | 7,592 | 6,983 | 5,633 | 86% | -2,279 | -29% |
| Spokane Falls | 4,043 | 3,958 | 3,730 | 3,459 | 2,738 | 79% | -1,137 | -29% |
| Whatcom | 2,371 | 2,284 | 2,106 | 2,204 | 1,587 | 47% | -694 | -30% |
| Walla Walla | 2,834 | 2,782 | 2,542 | 2,275 | 1,696 | 55% | -1,006 | -37% |
| System Total | 130,577 | 127,994 | 123,292 | 117,118 | 103,113 | 71% | -23,705 | -19% |

ALLOCATIONS AS % OF STATE 2020-21

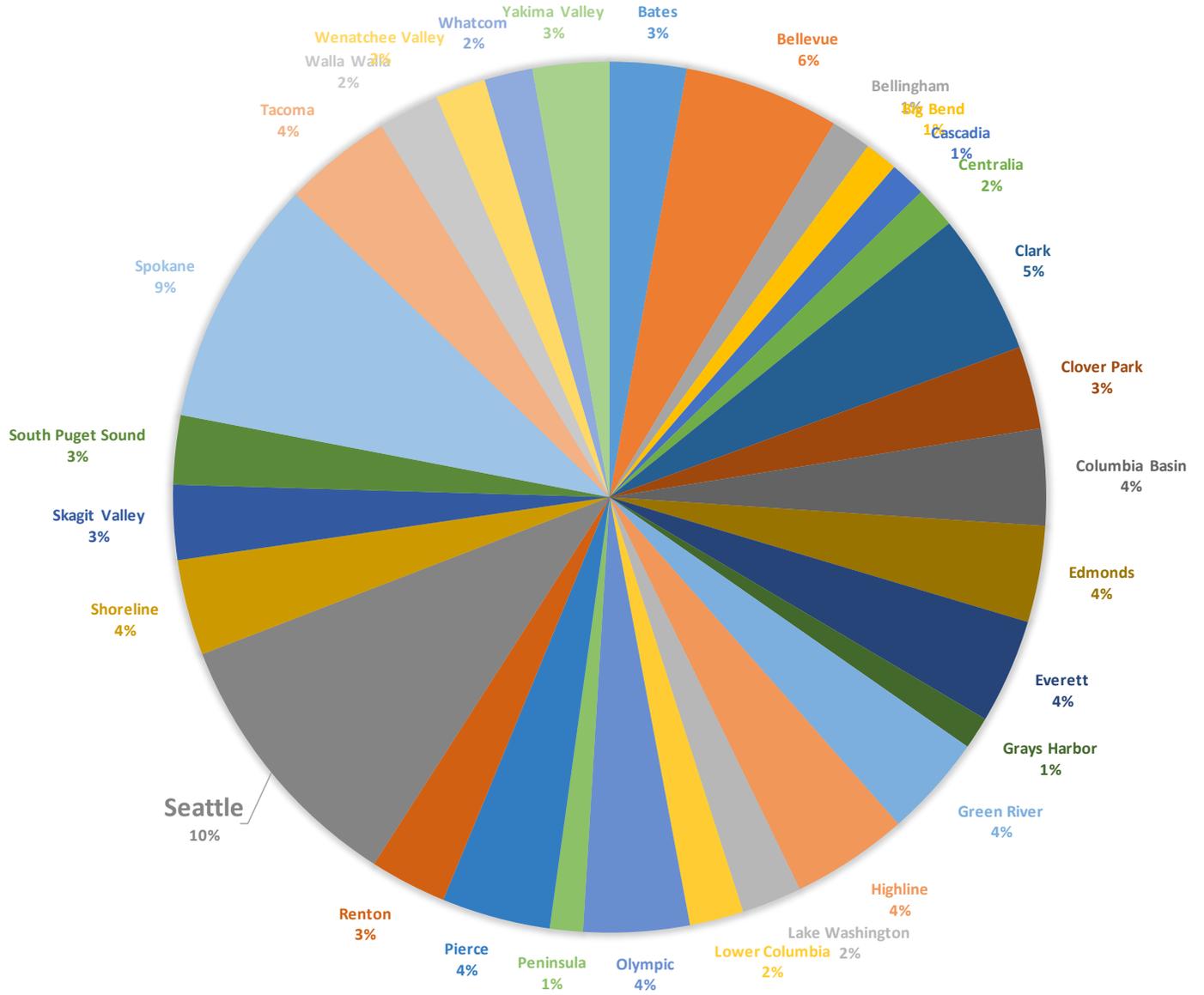


Table 3A: State FTES Allocation 2016-17 as Baseline

| Colleges/District | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Change '16 to '20 | % of Change '16 to '20 |
|------------------------|---------------|---------------|---------------|---------------|---------------|-------------------|------------------------|
| Cascadia | 1634 | 1793 | 1886 | 1889 | 1866 | 232 | 14% |
| Tacoma | 5089 | 5596 | 5537 | 5586 | 5602 | 513 | 10% |
| Olympic | 5191 | 5361 | 5365 | 5384 | 5477 | 286 | 6% |
| Everett | 5163 | 5335 | 5446 | 5432 | 5423 | 260 | 5% |
| Bellingham | 1987 | 2004 | 2086 | 2065 | 2083 | 96 | 5% |
| Lower Columbia | 2675 | 2772 | 2792 | 2793 | 2791 | 116 | 4% |
| Bellevue | 7743 | 8101 | 8012 | 8049 | 8027 | 284 | 4% |
| Renton | 3837 | 3898 | 3930 | 3970 | 3974 | 137 | 4% |
| Grays Harbor | 1644 | 1669 | 1665 | 1667 | 1672 | 28 | 2% |
| Columbia Basin | 4939 | 4986 | 4992 | 5004 | 5002 | 63 | 1% |
| South Puget Sound Lake | 3543 | 3568 | 3561 | 3574 | 3580 | 37 | 1% |
| Washington | 3084 | 3087 | 3108 | 3118 | 3106 | 22 | 1% |
| Whatcom | 2484 | 2456 | 2493 | 2484 | 2495 | 11 | 0% |
| Wenatchee Valley | 2597 | 2634 | 2633 | 2591 | 2606 | 9 | 0% |
| Skagit Valley | 3867 | 3887 | 3883 | 3895 | 3875 | 8 | 0% |
| Highline | 6056 | 6069 | 6074 | 6108 | 6039 | -17 | 0% |
| Pierce | 5647 | 5646 | 5645 | 5640 | 5623 | -24 | 0% |
| Clark | 7364 | 7336 | 7313 | 7293 | 7288 | -76 | -1% |
| Walla Walla | 3208 | 3194 | 3204 | 3190 | 3161 | -47 | -1% |
| Clover Park | 4348 | 4226 | 4247 | 4251 | 4282 | -66 | -2% |
| Yakima Valley | 4017 | 3910 | 3913 | 3922 | 3955 | -62 | -2% |
| Shoreline | 5051 | 4952 | 4960 | 4962 | 4964 | -87 | -2% |
| Seattle | 14298 | 14184 | 14061 | 14089 | 14042 | -256 | -2% |
| Spokane | 13112 | 12826 | 12868 | 12891 | 12858 | -254 | -2% |
| Big Bend | 1748 | 1754 | 1714 | 1716 | 1711 | -37 | -2% |
| Centralia | 2237 | 2158 | 2160 | 2158 | 2149 | -88 | -4% |
| Edmonds | 5204 | 4985 | 4968 | 4985 | 4987 | -217 | -4% |
| Peninsula | 1779 | 1741 | 1735 | 1716 | 1703 | -76 | -4% |
| Green River | 5540 | 5321 | 5293 | 5294 | 5292 | -248 | -4% |
| Bates | 4465 | 4236 | 3976 | 3867 | 3962 | -503 | -11% |
| System Total | 139551 | 139685 | 139520 | 139583 | 139595 | 44 | 0% |

Table 3B: State FTES Allocation Last 5 Year Average as Baseline

| Colleges/District | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Change '20 to L5YAVG | % of Change '20 to L5YAVG |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|---------------------------|
| Cascadia | 1,634 | 1,793 | 1,886 | 1,889 | 1,866 | 125 | 7% |
| Tacoma | 5,089 | 5,596 | 5,537 | 5,586 | 5,602 | 323 | 6% |
| Olympic | 5,191 | 5,361 | 5,365 | 5,384 | 5,477 | 229 | 4% |
| Bellingham | 1,987 | 2,004 | 2,086 | 2,065 | 2,083 | 57 | 3% |
| Lower Columbia | 2,675 | 2,772 | 2,792 | 2,793 | 2,791 | 73 | 3% |
| Everett | 5,163 | 5,335 | 5,446 | 5,432 | 5,423 | 136 | 3% |
| Renton | 3,837 | 3,898 | 3,930 | 3,970 | 3,974 | 84 | 2% |
| Bellevue | 7,743 | 8,101 | 8,012 | 8,049 | 8,027 | 148 | 2% |
| South Puget Sound | 3,543 | 3,568 | 3,561 | 3,574 | 3,580 | 39 | 1% |
| Whatcom | 2,484 | 2,456 | 2,493 | 2,484 | 2,495 | 24 | 1% |
| Columbia Basin | 4,939 | 4,986 | 4,992 | 5,004 | 5,002 | 39 | 1% |
| Wenatchee Valley | 2,597 | 2,634 | 2,633 | 2,591 | 2,606 | 12 | 0% |
| Lake Washington | 3,084 | 3,087 | 3,108 | 3,118 | 3,106 | 12 | 0% |
| Clark | 7,364 | 7,336 | 7,313 | 7,293 | 7,288 | 21 | 0% |
| Yakima Valley | 4,017 | 3,910 | 3,913 | 3,922 | 3,955 | 3 | 0% |
| Clover Park | 4,348 | 4,226 | 4,247 | 4,251 | 4,282 | -6 | 0% |
| Skagit Valley | 3,867 | 3,887 | 3,883 | 3,895 | 3,875 | -12 | 0% |
| Highline | 6,056 | 6,069 | 6,074 | 6,108 | 6,039 | -18 | 0% |
| Grays Harbor | 1,644 | 1,669 | 1,665 | 1,667 | 1,672 | -6 | 0% |
| Pierce | 5,647 | 5,646 | 5,645 | 5,640 | 5,623 | -26 | 0% |
| Walla Walla | 3,208 | 3,194 | 3,204 | 3,190 | 3,161 | -25 | -1% |
| Shoreline | 5,051 | 4,952 | 4,960 | 4,962 | 4,964 | -57 | -1% |
| Big Bend | 1,748 | 1,754 | 1,714 | 1,716 | 1,711 | -20 | -1% |
| Edmonds | 5,204 | 4,985 | 4,968 | 4,985 | 4,987 | -81 | -2% |
| Spokane | 13,112 | 12,826 | 12,868 | 12,891 | 12,858 | -234 | -2% |
| Centralia | 2,237 | 2,158 | 2,160 | 2,158 | 2,149 | -47 | -2% |
| Seattle | 14,298 | 14,184 | 14,061 | 14,089 | 14,042 | -311 | -2% |
| Green River | 5,540 | 5,321 | 5,293 | 5,294 | 5,292 | -131 | -2% |
| Peninsula | 1,779 | 1,741 | 1,735 | 1,716 | 1,703 | -43 | -2% |
| Bates | 4,465 | 4,236 | 3,976 | 3,867 | 3,962 | -290 | -7% |
| System Total | 139,551 | 139,685 | 139,520 | 139,583 | 139,595 | 18 | 0% |

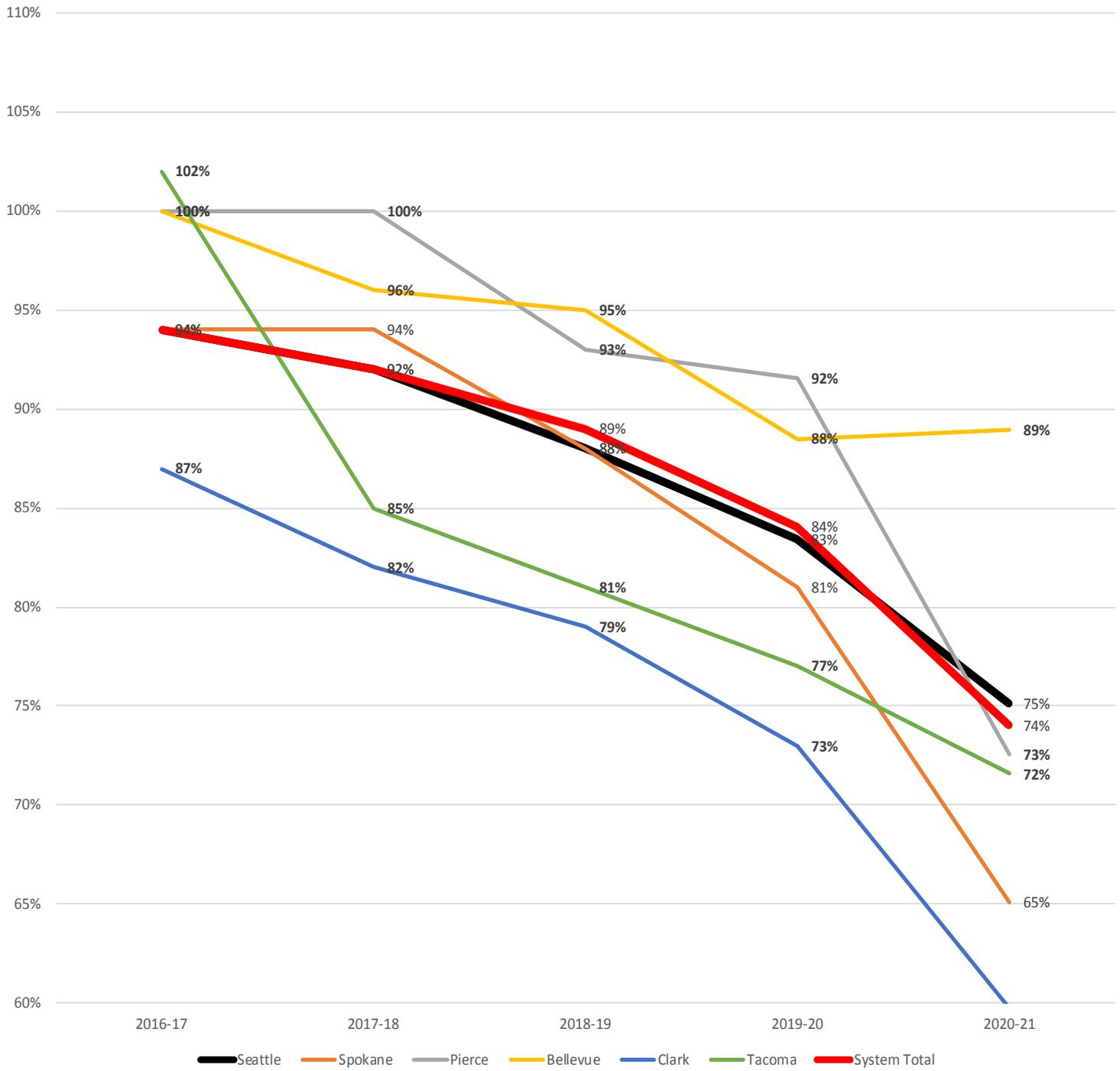
Table 4A: Annual FTES Allocation Target Attainment Rates 2016-17 as Baseline

| Colleges/District | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Change '16 to '20 | % of Change '16 to '20 |
|---------------------|------------|------------|------------|------------|------------|-------------------|------------------------|
| Green River | 92% | 98% | 99% | 97% | 87% | -5% | -6% |
| Edmonds | 88% | 89% | 88% | 87% | 80% | -8% | -9% |
| Bates | 71% | 72% | 83% | 78% | 63% | -8% | -11% |
| Bellevue | 100% | 96% | 95% | 88% | 89% | -11% | -11% |
| Columbia Basin | 98% | 95% | 93% | 92% | 87% | -11% | -12% |
| Everett | 100% | 97% | 91% | 91% | 88% | -12% | -12% |
| Shoreline | 79% | 82% | 74% | 73% | 69% | -10% | -13% |
| South Puget Sound | 95% | 92% | 90% | 90% | 82% | -13% | -14% |
| Yakima Valley | 95% | 92% | 97% | 97% | 82% | -13% | -14% |
| Lake Washington | 96% | 97% | 94% | 85% | 81% | -15% | -16% |
| Highline | 100% | 100% | 92% | 85% | 83% | -17% | -17% |
| Centralia | 87% | 88% | 88% | 83% | 71% | -16% | -19% |
| Seattle | 94% | 92% | 88% | 83% | 75% | -19% | -20% |
| Wenatchee Valley | 98% | 91% | 90% | 88% | 77% | -21% | -22% |
| Clover Park | 91% | 93% | 93% | 87% | 71% | -20% | -22% |
| Skagit Valley | 96% | 92% | 92% | 85% | 73% | -23% | -24% |
| Lower Columbia | 92% | 89% | 85% | 83% | 70% | -22% | -24% |
| Big Bend | 94% | 89% | 89% | 84% | 71% | -23% | -24% |
| Peninsula | 79% | 80% | 76% | 72% | 58% | -21% | -26% |
| Renton | 98% | 99% | 88% | 79% | 72% | -26% | -26% |
| Bellingham | 103% | 98% | 90% | 83% | 76% | -27% | -26% |
| Olympic | 96% | 91% | 89% | 83% | 70% | -26% | -27% |
| Pierce | 100% | 100% | 93% | 92% | 73% | -27% | -27% |
| Tacoma | 102% | 85% | 81% | 77% | 72% | -30% | -30% |
| Spokane | 94% | 94% | 88% | 81% | 65% | -29% | -31% |
| Clark | 87% | 82% | 79% | 73% | 60% | -27% | -31% |
| Grays Harbor | 95% | 90% | 88% | 78% | 65% | -30% | -32% |
| Whatcom | 95% | 93% | 84% | 89% | 64% | -31% | -33% |
| Walla Walla | 88% | 87% | 79% | 71% | 54% | -34% | -39% |
| Cascadia | 115% | 103% | 89% | 83% | 69% | -46% | -40% |
| System Total | 94% | 92% | 89% | 84% | 74% | -20% | -21% |

Table 4B: Annual FTES Allocation Target Attainment Rates Last 5 Year Average as Baseline

| Colleges/District | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Change '20 to L5YAVG | % of Change '20 to L5YAVG |
|---------------------|------------|------------|------------|------------|------------|----------------------|---------------------------|
| Bellevue | 100% | 96% | 95% | 88% | 89% | -8% | -8% |
| Green River | 92% | 98% | 99% | 97% | 87% | -8% | -9% |
| Columbia Basin | 98% | 95% | 93% | 92% | 87% | -9% | -9% |
| Everett | 100% | 97% | 91% | 91% | 88% | -9% | -9% |
| Edmonds | 88% | 89% | 88% | 87% | 80% | -9% | -10% |
| South Puget Sound | 95% | 92% | 90% | 90% | 82% | -12% | -13% |
| Highline | 100% | 100% | 92% | 85% | 83% | -12% | -13% |
| Lake Washington | 96% | 97% | 94% | 85% | 81% | -13% | -14% |
| Yakima Valley | 95% | 92% | 97% | 97% | 82% | -14% | -14% |
| Shoreline | 79% | 82% | 74% | 73% | 69% | -12% | -14% |
| Bates | 71% | 72% | 83% | 78% | 63% | -11% | -15% |
| Seattle | 94% | 92% | 88% | 83% | 75% | -14% | -16% |
| Wenatchee Valley | 98% | 91% | 90% | 88% | 77% | -17% | -18% |
| Centralia | 87% | 88% | 88% | 83% | 71% | -16% | -19% |
| Bellingham | 103% | 98% | 90% | 83% | 76% | -20% | -21% |
| Skagit Valley | 96% | 92% | 92% | 85% | 73% | -20% | -21% |
| Big Bend | 94% | 89% | 89% | 84% | 71% | -20% | -22% |
| Renton | 98% | 99% | 88% | 79% | 72% | -21% | -22% |
| Clover Park | 91% | 93% | 93% | 87% | 71% | -21% | -22% |
| Lower Columbia | 92% | 89% | 85% | 83% | 70% | -21% | -23% |
| Tacoma | 102% | 85% | 81% | 77% | 72% | -22% | -24% |
| Olympic | 96% | 91% | 89% | 83% | 70% | -23% | -24% |
| Pierce | 100% | 100% | 93% | 92% | 73% | -24% | -25% |
| Peninsula | 79% | 80% | 76% | 72% | 58% | -21% | -26% |
| Spokane | 94% | 94% | 88% | 81% | 65% | -25% | -28% |
| Grays Harbor | 95% | 90% | 88% | 78% | 65% | -25% | -28% |
| Clark | 87% | 82% | 79% | 73% | 60% | -23% | -28% |
| Whatcom | 95% | 93% | 84% | 89% | 64% | -29% | -31% |
| Cascadia | 115% | 103% | 89% | 83% | 69% | -34% | -33% |
| Walla Walla | 88% | 87% | 79% | 71% | 54% | -31% | -37% |
| System Total | 94% | 92% | 89% | 84% | 74% | -17% | -19% |

Allocation Attainment Rate Selected Colleges/Districts and System



**Table 5: Percentage of 19-20 Annual FTES Attainment Rates Over Last 3 Years
Average Attainment Rates from 2017-19**

| Colleges/District | 2017-18 | 2018-19 | 2019-20 | AVG Attainment Rate 17-19 | 2020-21 | % of 20-21 attainment to AVG of 17-19 |
|------------------------------|------------|------------|------------|------------------------------|------------|---|
| Bellevue | 96% | 95% | 88% | 93% | 89% | 95% |
| Everett | 97% | 91% | 91% | 93% | 88% | 95% |
| Columbia Basin | 95% | 93% | 92% | 93% | 87% | 93% |
| Edmonds | 89% | 88% | 87% | 88% | 80% | 91% |
| Shoreline | 82% | 74% | 73% | 76% | 69% | 90% |
| Highline | 100% | 92% | 85% | 92% | 83% | 90% |
| South Puget Sound | 92% | 90% | 90% | 91% | 82% | 90% |
| Green River | 98% | 99% | 97% | 98% | 87% | 88% |
| Tacoma Lake Washington | 85% | 81% | 77% | 81% | 72% | 88% |
| Yakima Valley | 97% | 94% | 85% | 92% | 81% | 87% |
| Seattle | 92% | 88% | 83% | 88% | 75% | 86% |
| Wenatchee Valley | 91% | 90% | 88% | 90% | 77% | 86% |
| Bellingham | 98% | 90% | 83% | 90% | 76% | 84% |
| Centralia | 88% | 88% | 83% | 86% | 71% | 82% |
| Lower Columbia | 89% | 85% | 83% | 86% | 70% | 82% |
| Skagit Valley | 92% | 92% | 85% | 90% | 73% | 82% |
| Bates | 72% | 83% | 78% | 78% | 63% | 82% |
| Renton | 99% | 88% | 79% | 89% | 72% | 81% |
| Big Bend | 89% | 89% | 84% | 87% | 71% | 81% |
| Olympic | 91% | 89% | 83% | 88% | 70% | 80% |
| Clover Park | 93% | 93% | 87% | 91% | 71% | 78% |
| Peninsula | 80% | 76% | 72% | 76% | 58% | 77% |
| Clark | 82% | 79% | 73% | 78% | 60% | 77% |
| Pierce | 100% | 93% | 92% | 95% | 73% | 76% |
| Grays Harbor | 90% | 88% | 78% | 85% | 65% | 76% |
| Cascadia | 103% | 89% | 83% | 92% | 69% | 75% |
| Spokane | 94% | 88% | 81% | 88% | 65% | 74% |
| Whatcom | 93% | 84% | 89% | 89% | 64% | 72% |
| Walla Walla | 87% | 79% | 71% | 79% | 54% | 68% |
| System Total | 92% | 89% | 84% | 88% | 74% | 84% |

Table 6A: International FTES 2016-17 as Baseline

| Colleges/District | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2020-21 % of Total FTES | Change '16 to '20 | % of Change '16 to 20 |
|------------------------|---------------|---------------|---------------|--------------|-------------|----------------------------------|-------------------------|-----------------------------|
| Wenatchee Valley | 0 | 6 | 12 | 10 | 7 | 0% | 7 | 100% |
| Lower Columbia | 22 | 26 | 28 | 30 | 24 | 1% | 2 | 9% |
| Lake Washington | 106 | 129 | 144 | 137 | 109 | 4% | 3 | 3% |
| Yakima Valley | 9 | 19 | 17 | 12 | 9 | 0% | 0 | -3% |
| Walla Walla | 17 | 25 | 22 | 21 | 15 | 0% | -2 | -12% |
| Renton | 15 | 16 | 18 | 13 | 13 | 0% | -2 | -13% |
| South Puget S | 110 | 97 | 107 | 112 | 88 | 2% | -22 | -20% |
| Shoreline | 1,074 | 1,097 | 1,046 | 999 | 796 | 17% | -278 | -26% |
| Olympic | 132 | 150 | 134 | 118 | 82 | 2% | -50 | -38% |
| Grays Harbor | 1 | 4 | 8 | 6 | 1 | 0% | 0 | -40% |
| Spokane | 67 | 67 | 68 | 56 | 40 | 1% | -27 | -40% |
| Whatcom | 356 | 310 | 287 | 232 | 207 | 6% | -149 | -42% |
| Spokane Falls | 185 | 286 | 282 | 237 | 105 | 3% | -80 | -43% |
| Bellevue | 1,533 | 1,413 | 1,286 | 1,182 | 878 | 8% | -655 | -43% |
| Clover Park | 44 | 43 | 42 | 32 | 24 | 1% | -20 | -45% |
| Columbia Basin | 7 | 7 | 8 | 7 | 3 | 0% | -4 | -51% |
| Everett | 488 | 487 | 443 | 359 | 235 | 3% | -253 | -52% |
| Green River | 2,207 | 2,011 | 1,765 | 1,449 | 978 | 13% | -1229 | -56% |
| Edmonds | 1,738 | 1,560 | 1,376 | 1,130 | 710 | 12% | -1028 | -59% |
| Seattle Central | 1,727 | 1,527 | 1,343 | 1,106 | 683 | 13% | -1044 | -60% |
| Centralia | 27 | 21 | 22 | 20 | 11 | 1% | -16 | -61% |
| Clark | 114 | 93 | 82 | 65 | 44 | 1% | -70 | -61% |
| Tacoma | 413 | 380 | 312 | 262 | 160 | 3% | -253 | -61% |
| Highline | 657 | 652 | 474 | 365 | 258 | 4% | -399 | -61% |
| Seattle South | 713 | 660 | 598 | 455 | 268 | 7% | -445 | -62% |
| Peninsula | 136 | 100 | 81 | 73 | 50 | 3% | -86 | -63% |
| Pierce District | 513 | 402 | 310 | 252 | 174 | 2% | -339 | -66% |
| Cascadia | 487 | 433 | 371 | 282 | 154 | 7% | -333 | -68% |
| Skagit Valley | 203 | 171 | 119 | 84 | 49 | 1% | -154 | -76% |
| Seattle North | 1,032 | 846 | 570 | 419 | 242 | 6% | -790 | -77% |
| Bates | 7 | 6 | 3 | 1 | 1 | 0% | -6 | -84% |
| Big Bend | 11 | 7 | 7 | 3 | 0 | 0% | -11 | -97% |
| Bellingham | 6 | 5 | 2 | 1 | 0 | 0% | -6 | -100% |
| System Total | 14,154 | 13,056 | 11,385 | 9,530 | 6419 | 4% | -7,735 | -55% |

Table 6B: International FTES Last 5 Year Average as Baseline

| Colleges/District | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2020-21 % of Total FTES | Change '20 to L5YAVG | % of Change '20 to L5YAVG |
|------------------------|---------------|---------------|---------------|--------------|-------------|----------------------------------|----------------------------|------------------------------------|
| Wenatchee Valley | 0 | 6 | 12 | 10 | 7 | 0% | 1 | 20% |
| Lower Columbia | 22 | 26 | 28 | 30 | 24 | 1% | -2 | -6% |
| Renton | 15 | 16 | 18 | 13 | 13 | 0% | -2 | -13% |
| Lake Washington | 106 | 129 | 144 | 137 | 109 | 4% | -16 | -13% |
| Walla Walla | 17 | 25 | 22 | 21 | 15 | 0% | -4 | -22% |
| South Puget S | 110 | 97 | 107 | 112 | 88 | 2% | -27 | -23% |
| Yakima Valley | 9 | 19 | 17 | 12 | 9 | 0% | -3 | -27% |
| Shoreline | 1,074 | 1,097 | 1,046 | 999 | 796 | 17% | -289 | -27% |
| Whatcom | 356 | 310 | 287 | 232 | 207 | 6% | -110 | -35% |
| Bellevue | 1,533 | 1,413 | 1,286 | 1,182 | 878 | 8% | -492 | -36% |
| Olympic | 132 | 150 | 134 | 118 | 82 | 2% | -52 | -39% |
| Clover Park | 44 | 43 | 42 | 32 | 24 | 1% | -17 | -42% |
| Spokane | 67 | 67 | 68 | 56 | 40 | 1% | -30 | -43% |
| Everett | 488 | 487 | 443 | 359 | 235 | 3% | -223 | -49% |
| Columbia Basin | 7 | 7 | 8 | 7 | 3 | 0% | -4 | -50% |
| Green River | 2,207 | 2,011 | 1,765 | 1,449 | 978 | 13% | -960 | -50% |
| Highline | 657 | 652 | 474 | 365 | 258 | 4% | -289 | -53% |
| Edmonds | 1,738 | 1,560 | 1,376 | 1,130 | 710 | 12% | -805 | -53% |
| Peninsula | 136 | 100 | 81 | 73 | 50 | 3% | -58 | -54% |
| Clark | 114 | 93 | 82 | 65 | 44 | 1% | -54 | -55% |
| Spokane Falls | 185 | 286 | 282 | 237 | 105 | 3% | -126 | -55% |
| Seattle Central | 1,727 | 1,527 | 1,343 | 1,106 | 683 | 13% | -847 | -55% |
| Pierce District | 513 | 402 | 310 | 252 | 174 | 2% | -218 | -56% |
| Tacoma | 413 | 380 | 312 | 262 | 160 | 3% | -210 | -57% |
| Centralia | 27 | 21 | 22 | 20 | 11 | 1% | -15 | -58% |
| Seattle South | 713 | 660 | 598 | 455 | 268 | 7% | -386 | -59% |
| Cascadia | 487 | 433 | 371 | 282 | 154 | 7% | -259 | -63% |
| Skagit Valley | 203 | 171 | 119 | 84 | 49 | 1% | -109 | -69% |
| Seattle North | 1,032 | 846 | 570 | 419 | 242 | 6% | -561 | -70% |
| Bates | 7 | 6 | 3 | 1 | 1 | 0% | -3 | -74% |
| Grays Harbor | 1 | 4 | 8 | 6 | 1 | 0% | -3 | -85% |
| Big Bend | 11 | 7 | 7 | 3 | 0 | 0% | -8 | -96% |
| Bellingham | 6 | 5 | 2 | 1 | 0 | 0% | -3 | -99% |
| System Total | 14,154 | 13,056 | 11,385 | 9,530 | 6419 | 4% | -6184 | -49% |

International FTES Trends for Selected Colleges

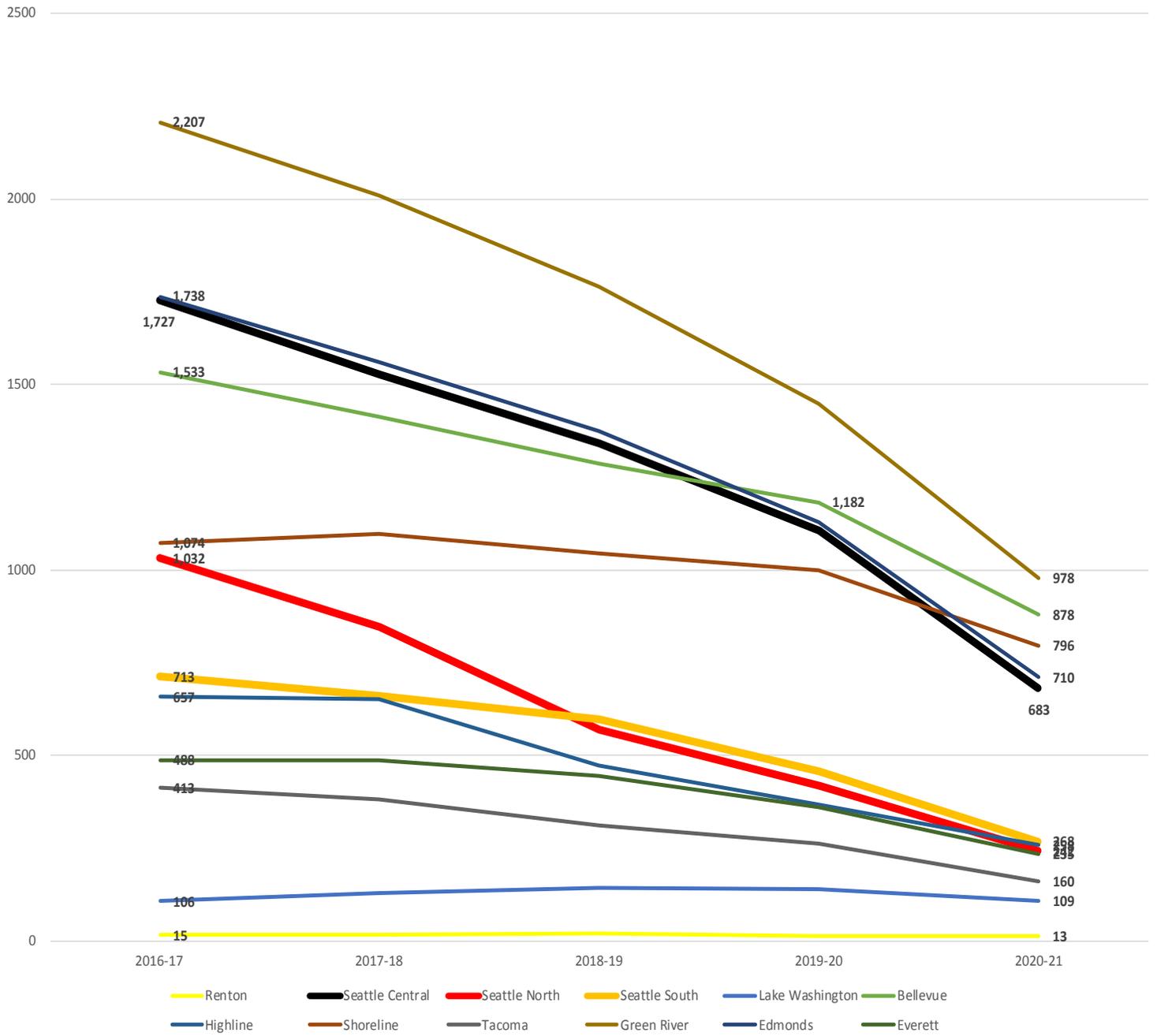


Table 7A: eLearning FTES 2016-17 as Baseline

| College | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 20-21 % of Total FTES | Change '16 to '20 | % of Change '16 to '20 |
|---------------------|---------------|---------------|---------------|---------------|----------------|-----------------------------|----------------------|------------------------------|
| Whatcom | 840 | 928 | 1,020 | 1,809 | 3,293 | 98% | 2453 | 292% |
| Seattle Central | 1,294 | 1,630 | 1,794 | 2,081 | 4,665 | 86% | 3371 | 261% |
| Columbia Basin | 1,438 | 1,707 | 1,825 | 2,959 | 5,148 | 93% | 3710 | 258% |
| Wenatchee V | 523 | 603 | 680 | 728 | 1,866 | 67% | 1343 | 257% |
| Lake Washington | 781 | 994 | 989 | 1,450 | 2,629 | 90% | 1848 | 237% |
| Highline | 1,889 | 2,035 | 1,992 | 2,356 | 6,173 | 92% | 4284 | 227% |
| Cascadia | 720 | 770 | 785 | 1,263 | 2,235 | 100% | 1515 | 210% |
| South Puget S | 1,323 | 1,459 | 1,592 | 2,439 | 3,945 | 93% | 2622 | 198% |
| Yakima Valley | 1,321 | 1,398 | 1,605 | 2,303 | 3,833 | 97% | 2512 | 190% |
| Big Bend | 584 | 634 | 696 | 746 | 1,666 | 92% | 1082 | 185% |
| Clark | 2,134 | 2,380 | 2,626 | 3,939 | 6,066 | 97% | 3932 | 184% |
| Olympic | 1,628 | 1,771 | 1,889 | 1,876 | 4,604 | 93% | 2976 | 183% |
| Walla Walla | 703 | 748 | 790 | 811 | 1,932 | 63% | 1229 | 175% |
| Green River | 2,657 | 2,701 | 3,092 | 4,465 | 7,256 | 93% | 4599 | 173% |
| Seattle South | 945 | 948 | 1,013 | 1,460 | 2,573 | 63% | 1628 | 172% |
| Lower Columbia | 890 | 1,135 | 1,272 | 1,429 | 2,406 | 95% | 1516 | 170% |
| Bates | 372 | 414 | 484 | 537 | 989 | 33% | 617 | 166% |
| Pierce District | 2836 | 3005 | 3195 | 3,563 | 7,455 | 99% | 4619 | 163% |
| Renton | 966 | 1,287 | 1,270 | 1,452 | 2,524 | 79% | 1558 | 161% |
| Tacoma | 1,877 | 2,153 | 2,338 | 2,487 | 4,813 | 88% | 2936 | 156% |
| Bellevue | 4,605 | 4,779 | 5,146 | 5,431 | 11,033 | 97% | 6428 | 140% |
| Everett | 2,456 | 2,510 | 2,357 | 3,286 | 5,775 | 78% | 3319 | 135% |
| Bellingham | 708 | 765 | 679 | 874 | 1,612 | 89% | 904 | 128% |
| Seattle North | 1,739 | 1,705 | 1,729 | 1,910 | 3,602 | 90% | 1863 | 107% |
| Spokane | 2,244 | 2,570 | 2,772 | 3,684 | 4,535 | 69% | 2291 | 102% |
| Centralia | 937 | 1,085 | 1,047 | 1,048 | 1,696 | 83% | 759 | 81% |
| Edmonds | 3,020 | 3,138 | 3,384 | 3,448 | 5,314 | 86% | 2294 | 76% |
| Spokane Falls | 1,815 | 2,007 | 1,865 | 2,553 | 3,133 | 90% | 1318 | 73% |
| Skagit Valley | 1,684 | 1,617 | 1,760 | 1,756 | 2,871 | 82% | 1187 | 70% |
| Grays Harbor | 856 | 984 | 980 | 783 | 1,262 | 81% | 406 | 47% |
| Clover Park | 1,366 | 1,680 | 1,841 | 1,797 | 1,882 | 55% | 516 | 38% |
| Shoreline | 2,148 | 2,350 | 2,353 | 2,548 | 2,724 | 58% | 576 | 27% |
| Peninsula | 769 | 797 | 767 | 779 | 888 | 56% | 119 | 15% |
| System Total | 50,068 | 54,690 | 57,630 | 70,052 | 122,398 | 85% | 72,330 | 144% |

Table 7B: eLearning FTES Last 5 Year Average as Baseline

| College | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 20-21 % of Total FTES | Change '20 to L5YAVG | % of Change '20 to L5YAVG |
|------------------------|---------------|---------------|---------------|---------------|----------------|-----------------------------|----------------------------|------------------------------------|
| Whatcom | 840 | 928 | 1,020 | 1,809 | 3,293 | 98% | 2,218 | 206% |
| Highline | 1,889 | 2,035 | 1,992 | 2,356 | 6,173 | 92% | 4,157 | 206% |
| Wenatchee V | 523 | 603 | 680 | 728 | 1,866 | 67% | 1,255 | 205% |
| Seattle Central | 1,294 | 1,630 | 1,794 | 2,081 | 4,665 | 86% | 3,091 | 196% |
| Columbia Basin | 1,438 | 1,707 | 1,825 | 2,959 | 5,148 | 93% | 3,300 | 179% |
| Olympic | 1,628 | 1,771 | 1,889 | 1,876 | 4,604 | 93% | 2,869 | 165% |
| Cascadia | 720 | 770 | 785 | 1,263 | 2,235 | 100% | 1,388 | 164% |
| Lake Washington | 781 | 994 | 989 | 1,450 | 2,629 | 90% | 1,628 | 163% |
| Big Bend | 584 | 634 | 696 | 746 | 1,666 | 92% | 1,024 | 160% |
| Walla Walla | 703 | 748 | 790 | 811 | 1,932 | 63% | 1,179 | 157% |
| South Puget S | 1,323 | 1,459 | 1,592 | 2,439 | 3,945 | 93% | 2,342 | 146% |
| Yakima Valley | 1,321 | 1,398 | 1,605 | 2,303 | 3,833 | 97% | 2,274 | 146% |
| Pierce District | 2836 | 3005 | 3195 | 3,563 | 7,455 | 99% | 4,404 | 144% |
| Bates | 372 | 414 | 484 | 537 | 989 | 33% | 580 | 142% |
| Seattle South | 945 | 948 | 1,013 | 1,460 | 2,573 | 63% | 1,505 | 141% |
| Green River | 2,657 | 2,701 | 3,092 | 4,465 | 7,256 | 93% | 4,200 | 137% |
| Clark | 2,134 | 2,380 | 2,626 | 3,939 | 6,066 | 97% | 3,485 | 135% |
| Bellevue | 4,605 | 4,779 | 5,146 | 5,431 | 11,033 | 97% | 6,183 | 127% |
| Tacoma | 1,877 | 2,153 | 2,338 | 2,487 | 4,813 | 88% | 2,666 | 124% |
| Everett | 2,456 | 2,510 | 2,357 | 3,286 | 5,775 | 78% | 3,179 | 122% |
| Renton | 966 | 1,287 | 1,270 | 1,452 | 2,524 | 79% | 1,388 | 122% |
| Bellingham | 708 | 765 | 679 | 874 | 1,612 | 89% | 866 | 116% |
| Lower Columbia | 890 | 1,135 | 1,272 | 1,429 | 2,406 | 95% | 1,291 | 116% |
| Seattle North | 1,739 | 1,705 | 1,729 | 1,910 | 3,602 | 90% | 1,851 | 106% |
| Centralia | 937 | 1,085 | 1,047 | 1,048 | 1,696 | 83% | 707 | 71% |
| Spokane | 2,244 | 2,570 | 2,772 | 3,684 | 4,535 | 69% | 1,846 | 69% |
| Skagit Valley | 1,684 | 1,617 | 1,760 | 1,756 | 2,871 | 82% | 1,161 | 68% |
| Edmonds | 3,020 | 3,138 | 3,384 | 3,448 | 5,314 | 86% | 2,077 | 64% |
| Spokane Falls | 1,815 | 2,007 | 1,865 | 2,553 | 3,133 | 90% | 1,153 | 58% |
| Grays Harbor | 856 | 984 | 980 | 783 | 1,262 | 81% | 347 | 38% |
| Clover Park | 1,366 | 1,680 | 1,841 | 1,797 | 1,882 | 55% | 304 | 19% |
| Shoreline | 2,148 | 2,350 | 2,353 | 2,548 | 2,724 | 58% | 427 | 19% |
| Peninsula | 769 | 797 | 767 | 779 | 888 | 56% | 79 | 10% |
| System Total | 50,068 | 54,690 | 57,630 | 70,052 | 122,398 | 85% | 66,422 | 119% |

eLearning FTES, Selected Peer Colleges

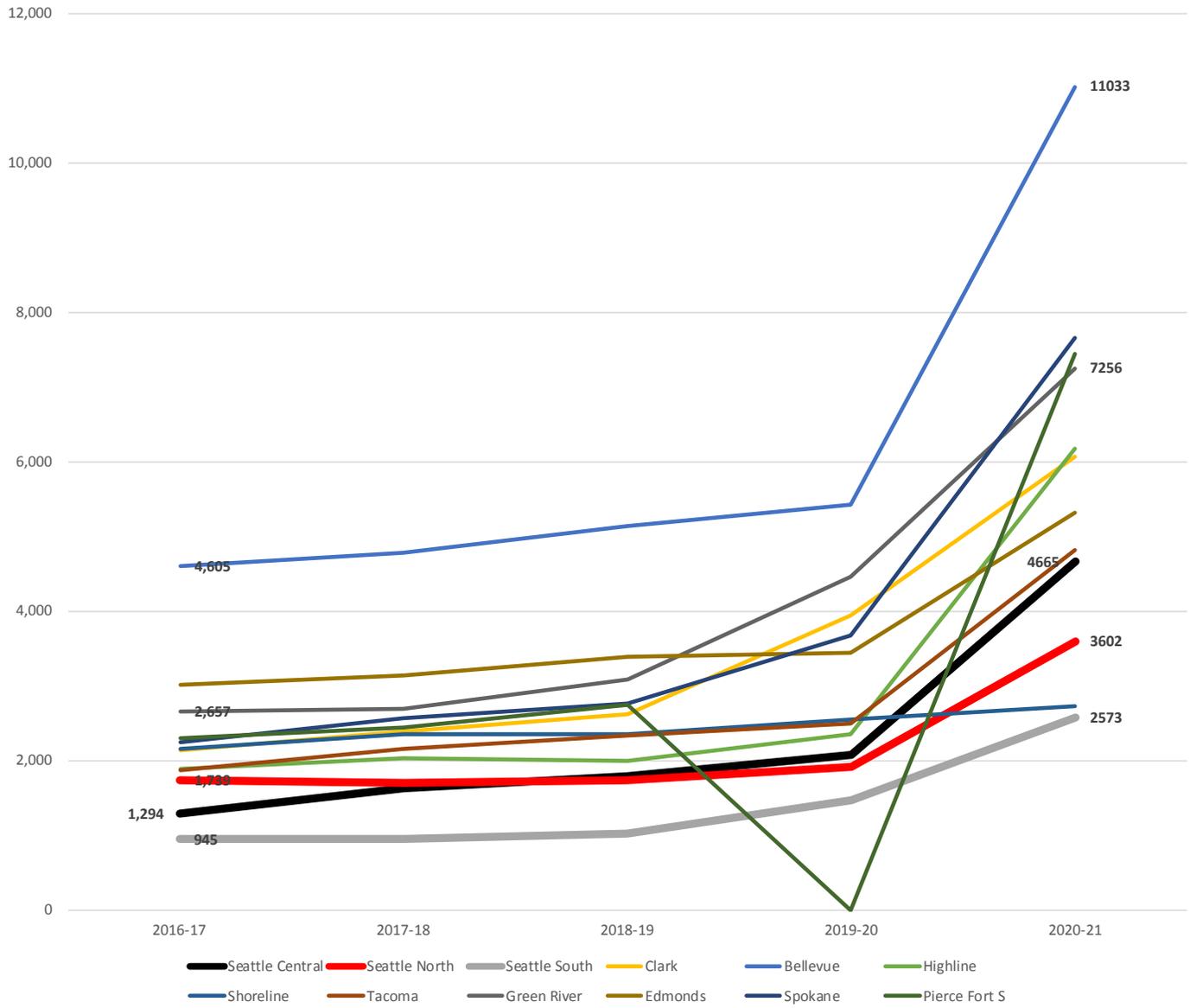


Table 8A: Running Start FTES 2016-17 as Baseline

| Colleges/District | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2020-21 % of Total FTE | Change '16 to '20 | % of Change '16 to '20 |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------------------|----------------------|---------------------------------|
| Lake Washington | 62 | 98 | 118 | 141 | 150 | 5% | 88 | 142% |
| Spokane | 394 | 471 | 581 | 600 | 700 | 11% | 306 | 78% |
| Seattle Central | 317 | 472 | 535 | 584 | 524 | 10% | 207 | 65% |
| Columbia Basin | 748 | 887 | 1,135 | 1,246 | 1,142 | 21% | 394 | 53% |
| Seattle North | 262 | 273 | 321 | 387 | 392 | 10% | 130 | 50% |
| Grays Harbor | 210 | 216 | 248 | 306 | 310 | 20% | 100 | 48% |
| Tacoma | 762 | 892 | 916 | 870 | 1,086 | 20% | 324 | 42% |
| Bellevue | 1,961 | 2,046 | 2,233 | 2,343 | 2,696 | 24% | 735 | 37% |
| Cascadia | 545 | 561 | 625 | 707 | 746 | 33% | 201 | 37% |
| Walla Walla | 163 | 197 | 195 | 223 | 220 | 7% | 57 | 35% |
| Olympic | 794 | 905 | 981 | 998 | 1,064 | 21% | 270 | 34% |
| Shoreline | 232 | 241 | 250 | 288 | 307 | 7% | 75 | 32% |
| Green River | 1,402 | 1,540 | 1,763 | 1,890 | 1,854 | 24% | 452 | 32% |
| Skagit Valley | 447 | 481 | 491 | 535 | 587 | 17% | 140 | 31% |
| Edmonds | 662 | 800 | 808 | 895 | 843 | 14% | 181 | 27% |
| Seattle South | 305 | 378 | 405 | 433 | 379 | 9% | 74 | 24% |
| Everett | 952 | 984 | 1,139 | 1,144 | 1,182 | 16% | 230 | 24% |
| Yakima Valley | 525 | 544 | 584 | 643 | 638 | 16% | 113 | 21% |
| Big Bend | 379 | 362 | 396 | 414 | 453 | 25% | 74 | 19% |
| South Puget S | 1,004 | 1,063 | 1,097 | 1,161 | 1,199 | 28% | 195 | 19% |
| Clover Park | 80 | 76 | 75 | 88 | 95 | 3% | 15 | 19% |
| Wenatchee V | 643 | 785 | 779 | 697 | 755 | 27% | 112 | 17% |
| Lower Columbia | 367 | 424 | 400 | 431 | 425 | 17% | 58 | 16% |
| Peninsula | 269 | 294 | 307 | 291 | 310 | 20% | 41 | 15% |
| Pierce District | 1,569 | 1,791 | 1,967 | 1,939 | 1,799 | 24% | 230 | 15% |
| Spokane Falls | 649 | 660 | 591 | 600 | 713 | 20% | 64 | 10% |
| Centralia | 365 | 391 | 394 | 367 | 363 | 18% | -2 | -1% |
| Bellingham | 83 | 83 | 76 | 77 | 79 | 4% | -4 | -5% |
| Renton | 114 | 117 | 96 | 107 | 107 | 3% | -7 | -6% |
| Clark | 1,932 | 1,953 | 1,944 | 1,876 | 1,746 | 28% | -186 | -10% |
| Highline | 1,333 | 1,360 | 1,338 | 1,259 | 1,194 | 18% | -139 | -10% |
| Whatcom | 663 | 638 | 654 | 666 | 448 | 13% | -215 | -32% |
| Bates | 8 | 9 | 5 | 2 | 3 | 0% | -5 | -65% |
| System Total | 20,207 | 21,992 | 23,447 | 24,207 | 24,507 | 17% | 4,300 | 21% |

Table 8B: Running Start FTES Last 5 Year Average as Baseline

| Colleges/District | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2020-21 % of Total FTE | Change '20 to L5YAVG | % of Change '20 to L5YAVG |
|------------------------|---------------|---------------|---------------|---------------|---------------|------------------------------|----------------------------|------------------------------------|
| Lake Washington | 62 | 98 | 118 | 141 | 150 | 5% | 63 | 72% |
| Spokane | 394 | 471 | 581 | 600 | 700 | 11% | 220 | 46% |
| Seattle North | 262 | 273 | 321 | 387 | 392 | 10% | 99 | 34% |
| Grays Harbor | 210 | 216 | 248 | 306 | 310 | 20% | 72 | 30% |
| Bellevue | 1,961 | 2,046 | 2,233 | 2,343 | 2,696 | 24% | 623 | 30% |
| Tacoma | 762 | 892 | 916 | 870 | 1,086 | 20% | 246 | 29% |
| Shoreline | 232 | 241 | 250 | 288 | 307 | 7% | 68 | 29% |
| Clover Park | 80 | 76 | 75 | 88 | 95 | 3% | 21 | 28% |
| Cascadia | 545 | 561 | 625 | 707 | 746 | 33% | 160 | 27% |
| Seattle Central | 317 | 472 | 535 | 584 | 524 | 10% | 93 | 21% |
| Olympic | 794 | 905 | 981 | 998 | 1,064 | 21% | 187 | 21% |
| Skagit Valley | 447 | 481 | 491 | 535 | 587 | 17% | 101 | 21% |
| Walla Walla | 163 | 197 | 195 | 223 | 220 | 7% | 37 | 20% |
| Big Bend | 379 | 362 | 396 | 414 | 453 | 25% | 75 | 20% |
| Columbia Basin | 748 | 887 | 1,135 | 1,246 | 1,142 | 21% | 183 | 19% |
| Green River | 1,402 | 1,540 | 1,763 | 1,890 | 1,854 | 24% | 282 | 18% |
| Everett | 952 | 984 | 1,139 | 1,144 | 1,182 | 16% | 165 | 16% |
| Spokane Falls | 649 | 660 | 591 | 600 | 713 | 20% | 95 | 15% |
| South Puget S | 1,004 | 1,063 | 1,097 | 1,161 | 1,199 | 28% | 158 | 15% |
| Yakima Valley | 525 | 544 | 584 | 643 | 638 | 16% | 81 | 15% |
| Edmonds | 662 | 800 | 808 | 895 | 843 | 14% | 99 | 13% |
| Wenatchee V | 643 | 785 | 779 | 697 | 755 | 27% | 73 | 11% |
| Lower Columbia | 367 | 424 | 400 | 431 | 425 | 17% | 39 | 10% |
| Seattle South | 305 | 378 | 405 | 433 | 379 | 9% | 27 | 8% |
| Peninsula | 269 | 294 | 307 | 291 | 310 | 20% | 20 | 7% |
| Bellingham | 83 | 83 | 76 | 77 | 79 | 4% | 3 | 3% |
| Pierce District | 1,569 | 1,791 | 1,967 | 1,939 | 1,799 | 24% | 49 | 3% |
| Renton | 114 | 117 | 96 | 107 | 107 | 3% | -2 | -2% |
| Centralia | 365 | 391 | 394 | 367 | 363 | 18% | -11 | -3% |
| Clark | 1,932 | 1,953 | 1,944 | 1,876 | 1,746 | 28% | -145 | -8% |
| Highline | 1,333 | 1,360 | 1,338 | 1,259 | 1,194 | 18% | -103 | -8% |
| Whatcom | 663 | 638 | 654 | 666 | 448 | 13% | -199 | -31% |
| Bates | 8 | 9 | 5 | 2 | 3 | 0% | -3 | -54% |
| System Total | 20,207 | 21,992 | 23,447 | 24,207 | 24,507 | 17% | 2,869 | 13% |

Running Start FTES, Percent of Total FTES, 2020-21

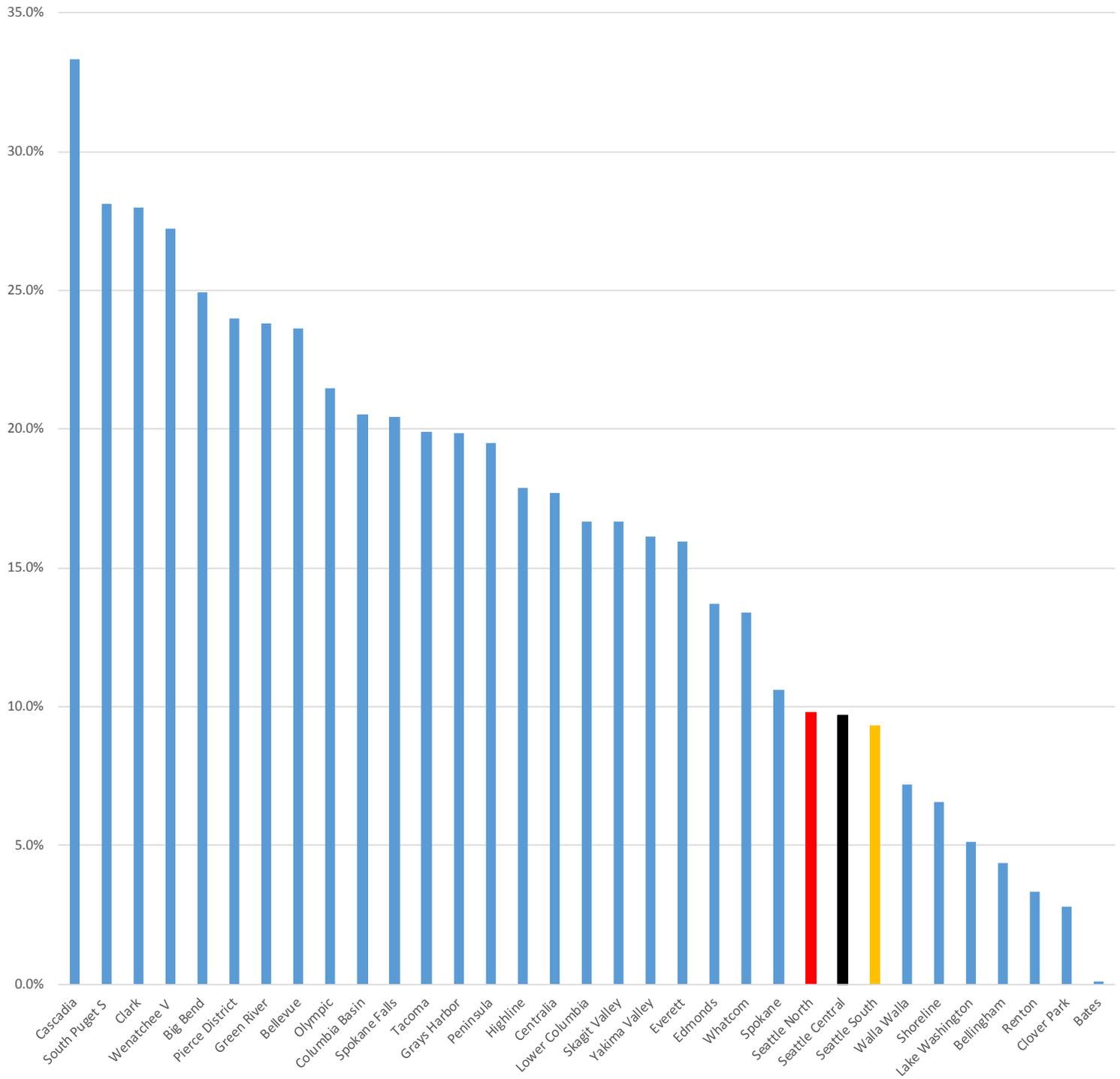


Table 9A: Apprenticeship FTES 2016-17 as Baseline

| Colleges/District | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 20-21 % of Total FTES | Change '16 to '20 | % of Change '16 to '20 |
|--------------------------|--------------|--------------|--------------|-------------|-------------|-----------------------|-------------------|------------------------|
| Wenatchee Valley | 5 | 4 | 3 | 71 | 34 | 1% | 29 | 581% |
| Bates | 200 | 197 | 645 | 570 | 496 | 16% | 296 | 148% |
| Edmonds Peninsula | 0 | 2 | 2 | 4 | 2 | 0% | 2 | 100% |
| | | | | 19 | 49 | 3% | 49 | 100% |
| Seattle Central | | | | 4 | 1 | 0% | 1 | 100% |
| Seattle North | | | | 20 | 5 | 0% | 5 | 100% |
| Clover Park | 6 | 8 | 10 | 11 | 11 | 0% | 5 | 77% |
| Skagit Valley | 250 | 269 | 360 | 354 | 294 | 8% | 44 | 17% |
| Grays Harbor | 5 | 5 | 5 | 4 | 6 | 0% | 1 | 12% |
| Columbia Basin | 196 | 217 | 240 | 248 | 206 | 4% | 10 | 5% |
| Olympic | 546 | 493 | 529 | 572 | 561 | 11% | 15 | 3% |
| Green River | 2 | 2 | 2 | 4 | 2 | 0% | 0 | -1% |
| Bellingham | 6 | 9 | 6 | 3 | 6 | 0% | 0 | -7% |
| Seattle South | 1,106 | 1,364 | 1,335 | 1232 | 1000 | 24% | -106 | -10% |
| Renton | 464 | 512 | 380 | 356 | 398 | 12% | -66 | -14% |
| Spokane | 549 | 556 | 753 | 539 | 382 | 4% | -167 | -30% |
| Everett | 35 | 32 | 31 | 31 | 21 | 0% | -14 | -40% |
| Lake Washington Highline | 89 | 110 | 70 | 51 | 46 | 2% | -43 | -48% |
| | 2 | 1 | 1 | 2 | 0 | 0% | -2 | -89% |
| Clark | 39 | 38 | 45 | 15 | 1 | 0% | -38 | -98% |
| Centralia | 4 | 5 | 1 | 0 | 0 | 0% | -4 | -100% |
| System Total | 3,505 | 3,827 | 4,419 | 4112 | 3523 | 2% | 18 | 1% |

Table 9B: Apprenticeship FTES Last 5 Year Average as Baseline

| Colleges/District | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 20-21 % of Total FTES | Change '20 to L5YAVG | % of Change '20 to L5YAVG |
|------------------------|--------------|--------------|--------------|-------------|-------------|-----------------------------|----------------------------|------------------------------------|
| Peninsula | | | | 19 | 49 | 3% | 30 | 160% |
| Wenatchee Valley | 5 | 4 | 3 | 71 | 34 | 1% | 17 | 96% |
| Edmonds | 0 | 2 | 2 | 4 | 2 | 0% | 1 | 42% |
| Bates | 200 | 197 | 645 | 570 | 496 | 16% | 134 | 37% |
| Clover Park | 6 | 8 | 10 | 11 | 11 | 0% | 2 | 23% |
| Grays Harbor | 5 | 5 | 5 | 4 | 6 | 0% | 1 | 12% |
| Skagit Valley | 250 | 269 | 360 | 354 | 294 | 8% | 4 | 1% |
| Olympic | 546 | 493 | 529 | 572 | 561 | 11% | 4 | 1% |
| Columbia Basin | 196 | 217 | 240 | 248 | 206 | 4% | -7 | -3% |
| Bellingham | 6 | 9 | 6 | 3 | 6 | 0% | 0 | -5% |
| Renton | 464 | 512 | 380 | 356 | 398 | 12% | -25 | -6% |
| Green River | 2 | 2 | 2 | 4 | 2 | 0% | 0 | -12% |
| Seattle South | 1,106 | 1,364 | 1,335 | 1232 | 1000 | 24% | -193 | -16% |
| Spokane | 549 | 556 | 753 | 539 | 382 | 4% | -207 | -35% |
| Everett | 35 | 32 | 31 | 31 | 21 | 0% | -12 | -36% |
| Lake Washington | 89 | 110 | 70 | 51 | 46 | 2% | -35 | -43% |
| Seattle Central | | | | 4 | 1 | 0% | -3 | -70% |
| Seattle North | | | | 20 | 5 | 0% | -15 | -73% |
| Highline | 2 | 1 | 1 | 2 | 0 | 0% | -1 | -86% |
| Clark | 39 | 38 | 45 | 15 | 1 | 0% | -34 | -98% |
| Centralia | 4 | 5 | 1 | 0 | 0 | 0% | -3 | -100% |
| System Total | 3,505 | 3,827 | 4,419 | 4112 | 3523 | 2% | -308 | -8% |

Table 10A: Adult Basic Education (ABE) FTES 2016-17 as Baseline

| College | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 20-21 % of Total FTES | Change '16 to '20 | % of Change '16 to 20 |
|------------------------|---------------|---------------|---------------|---------------|---------------|-----------------------------|----------------------|-----------------------------|
| Bellevue | 493 | 579 | 658 | 633 | 620 | 5% | 127 | 26% |
| Clover Park | 261 | 270 | 282 | 286 | 273 | 8% | 12 | 5% |
| Tacoma | 313 | 322 | 361 | 369 | 296 | 5% | -17 | -5% |
| South Puget S | 260 | 265 | 260 | 246 | 239 | 6% | -21 | -8% |
| Shoreline | 407 | 403 | 406 | 378 | 352 | 8% | -55 | -14% |
| Highline | 2,161 | 2,178 | 1,981 | 1761 | 1771 | 27% | -390 | -18% |
| Edmonds | 784 | 805 | 827 | 757 | 638 | 10% | -146 | -19% |
| Lower Columbia | 648 | 652 | 557 | 601 | 495 | 19% | -153 | -24% |
| Green River | 734 | 806 | 890 | 832 | 554 | 7% | -180 | -24% |
| Seattle North | 586 | 542 | 509 | 485 | 438 | 11% | -148 | -25% |
| Renton | 1,220 | 1,191 | 1,091 | 1016 | 836 | 26% | -384 | -31% |
| Pierce District | 526 | 528 | 490 | 415 | 359 | 9% | -167 | -32% |
| Wenatchee V | 239 | 182 | 204 | 153 | 157 | 6% | -82 | -34% |
| Everett | 723 | 669 | 647 | 617 | 467 | 6% | -256 | -35% |
| Bellingham | 115 | 111 | 99 | 79 | 72 | 4% | -43 | -37% |
| Cascadia | 163 | 161 | 146 | 125 | 98 | 4% | -65 | -40% |
| Centralia | 249 | 196 | 187 | 203 | 150 | 7% | -99 | -40% |
| Seattle Central | 849 | 834 | 872 | 769 | 476 | 9% | -373 | -44% |
| Skagit Valley | 467 | 466 | 389 | 323 | 254 | 7% | -213 | -46% |
| Olympic | 227 | 207 | 202 | 161 | 123 | 2% | -104 | -46% |
| Yakima Valley | 757 | 609 | 647 | 577 | 399 | 10% | -358 | -47% |
| Peninsula | 229 | 176 | 217 | 192 | 120 | 8% | -109 | -48% |
| Seattle South | 798 | 735 | 549 | 507 | 415 | 10% | -383 | -48% |
| Grays Harbor | 230 | 209 | 160 | 147 | 119 | 8% | -111 | -48% |
| Clark | 713 | 666 | 610 | 554 | 365 | 6% | -348 | -49% |
| Whatcom | 227 | 210 | 210 | 172 | 111 | 3% | -116 | -51% |
| Lake Washington | 683 | 691 | 657 | 527 | 317 | 11% | -366 | -54% |
| Big Bend | 198 | 185 | 185 | 140 | 92 | 5% | -106 | -54% |
| Columbia Basin | 569 | 489 | 406 | 344 | 250 | 4% | -319 | -56% |
| Spokane | 2,344 | 2,259 | 1,770 | 1554 | 946 | 14% | -1,398 | -60% |
| Walla Walla | 306 | 359 | 226 | 137 | 67 | 2% | -239 | -78% |
| Bates | 437 | 118 | 55 | 53 | 76 | 2% | -361 | -83% |
| System Total | 18,994 | 18,072 | 16,751 | 15,113 | 11,944 | 8% | -7050 | -37% |

Table 10B: Adult Basic Education (ABE) FTES Last 5 Year Average as Baseline

| College | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 20-21 % of Total FTES | Change '20 to L5YAVG | % of Change '20 to L5YAVG |
|------------------------|------------|------------|------------|------------|------------|-----------------------|----------------------|---------------------------|
| Bellevue | 493 | 579 | 658 | 633 | 620 | 5% | 40 | 7% |
| Clover Park | 261 | 270 | 282 | 286 | 273 | 8% | -1 | 0% |
| South Puget S | 260 | 265 | 260 | 246 | 239 | 6% | -19 | -7% |
| Highline | 2,161 | 2,178 | 1,981 | 1761 | 1771 | 27% | -247 | -12% |
| Tacoma | 313 | 322 | 361 | 369 | 296 | 5% | -50 | -15% |
| Seattle North | 586 | 542 | 509 | 485 | 438 | 11% | -98 | -18% |
| Shoreline | 407 | 403 | 406 | 378 | 352 | 8% | -84 | -19% |
| Edmonds | 784 | 805 | 827 | 757 | 638 | 10% | -168 | -21% |
| Lower Columbia | 648 | 652 | 557 | 601 | 495 | 19% | -147 | -23% |
| Wenatchee V | 239 | 182 | 204 | 153 | 157 | 6% | -48 | -23% |
| Renton | 1,220 | 1,191 | 1,091 | 1016 | 836 | 26% | -328 | -28% |
| Everett | 723 | 669 | 647 | 617 | 467 | 6% | -193 | -29% |
| Green River | 734 | 806 | 890 | 832 | 554 | 7% | -245 | -31% |
| Bellingham | 115 | 111 | 99 | 79 | 72 | 4% | -32 | -31% |
| Pierce District | 526 | 528 | 490 | 415 | 359 | 9% | -171 | -32% |
| Centralia | 249 | 196 | 187 | 203 | 150 | 7% | -81 | -35% |
| Cascadia | 163 | 161 | 146 | 125 | 98 | 4% | -56 | -37% |
| Olympic | 227 | 207 | 202 | 161 | 123 | 2% | -79 | -39% |
| Seattle South | 798 | 735 | 549 | 507 | 415 | 10% | -275 | -40% |
| Yakima Valley | 757 | 609 | 647 | 577 | 399 | 10% | -274 | -41% |
| Skagit Valley | 467 | 466 | 389 | 323 | 254 | 7% | -179 | -41% |
| Peninsula | 229 | 176 | 217 | 192 | 120 | 8% | -87 | -42% |
| Seattle Central | 849 | 834 | 872 | 769 | 476 | 9% | -359 | -43% |
| Clark | 713 | 666 | 610 | 554 | 365 | 6% | -290 | -44% |
| Whatcom | 227 | 210 | 210 | 172 | 111 | 3% | -98 | -47% |
| Grays Harbor | 230 | 209 | 160 | 147 | 119 | 8% | -108 | -47% |
| Columbia Basin | 569 | 489 | 406 | 344 | 250 | 4% | -238 | -49% |
| Lake Washington | 683 | 691 | 657 | 527 | 317 | 11% | -317 | -50% |

| | | | | | | | | |
|---------------------|---------------|---------------|---------------|---------------|---------------|-----------|---------------|-------------|
| Big Bend | 198 | 185 | 185 | 140 | 92 | 5% | -95 | -51% |
| Spokane | 2,344 | 2,259 | 1,770 | 1554 | 946 | 14% | -1113 | -54% |
| Bates | 437 | 118 | 55 | 53 | 76 | 2% | -141 | -65% |
| Walla Walla | 306 | 359 | 226 | 137 | 67 | 2% | -213 | -76% |
| System Total | 18,994 | 18,072 | 16,751 | 15,113 | 11,944 | 8% | -5,822 | -33% |

Table 11A: Bachelors of Applied Sciences (BAS) FTES 2016-17 as Baseline

| College | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2020-21 % of Total FTE | Change '16 to '20 | % of Change '16 to '20 |
|------------------------|--------------|--------------|--------------|--------------|--------------|------------------------------|----------------------|------------------------------|
| Wenatchee Valley | 1 | 29 | 36 | 28 | 37 | 1% | 36 | 3637% |
| Tacoma | 5 | 17 | 43 | 101 | 138 | 3% | 133 | 2657% |
| Bellingham | 6 | 12 | 25 | 28 | 45 | 2% | 39 | 647% |
| Pierce District | 62 | 122 | 157 | 190 | 216 | 5% | 154 | 249% |
| Clover Park | 17 | 31 | 26 | 35 | 52 | 2% | 35 | 209% |
| Renton | 34 | 48 | 51 | 93 | 99 | 3% | 65 | 192% |
| Lake Washington | 116 | 200 | 238 | 288 | 333 | 11% | 217 | 187% |
| Highline | 118 | 197 | 241 | 310 | 329 | 5% | 211 | 179% |
| Seattle North | 136 | 194 | 227 | 274 | 337 | 8% | 201 | 148% |
| Clark | 76 | 106 | 128 | 135 | 188 | 3% | 112 | 147% |
| Skagit Valley | 23 | 20 | 44 | 69 | 53 | 2% | 30 | 131% |
| Grays Harbor | 35 | 57 | 84 | 88 | 80 | 5% | 45 | 129% |
| Bellevue | 368 | 490 | 627 | 687 | 843 | 7% | 475 | 129% |
| Edmonds | 0 | 14 | 31 | 30 | 30 | 0% | 30 | 100% |
| Lower Columbia | | | | 33 | 51 | 2% | 51 | 100% |
| Spokane | 0 | 22 | 28 | 38 | 39 | 1% | 39 | 100% |
| Walla Walla | | | 7 | 49 | 69 | 2% | 69 | 100% |
| Whatcom | 0 | 14 | 32 | 37 | 67 | 2% | 67 | 100% |
| Spokane Falls | 42 | 63 | 76 | 99 | 84 | 2% | 42 | 100% |
| Centralia | 100 | 174 | 216 | 192 | 176 | 9% | 76 | 76% |
| Yakima Valley | 124 | 134 | 154 | 190 | 215 | 5% | 91 | 73% |
| Green River | 315 | 396 | 456 | 499 | 520 | 7% | 205 | 65% |
| Columbia Basin | 288 | 323 | 351 | 465 | 445 | 8% | 157 | 55% |
| Seattle Central | 146 | 198 | 211 | 205 | 199 | 4% | 53 | 36% |
| Olympic | 112 | 121 | 136 | 131 | 143 | 3% | 31 | 28% |
| Cascadia | 36 | 27 | 26 | 32 | 38 | 2% | 2 | 7% |
| Seattle South | 96 | 80 | 59 | 76 | 85 | 2% | -11 | -12% |
| Peninsula | 52 | 50 | 47 | 53 | 36 | 2% | -16 | -30% |
| System Total | 2,307 | 3,138 | 3,759 | 4,455 | 4,951 | 3% | 2,644 | 115% |

Table 11B: Bachelors of Applied Sciences (BAS) FTES Last 5 Year Average as Baseline

| College | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2020-21 % of Total FTE | Change '20 to L5YAVG | % of Change '20 to L5YAVG |
|------------------------|--------------|--------------|--------------|--------------|--------------|---------------------------------|----------------------------|------------------------------------|
| Tacoma | 5 | 17 | 43 | 101 | 138 | 3% | 105 | 316% |
| Whatcom | 0 | 14 | 32 | 37 | 67 | 2% | 51 | 304% |
| Bellingham | 6 | 12 | 25 | 28 | 45 | 2% | 31 | 218% |
| Walla Walla | | | 7 | 49 | 69 | 2% | 41 | 145% |
| Spokane | 0 | 22 | 28 | 38 | 39 | 1% | 22 | 124% |
| Pierce District | 62 | 122 | 157 | 190 | 216 | 5% | 110 | 104% |
| Clover Park | 17 | 31 | 26 | 35 | 52 | 2% | 27 | 102% |
| Renton | 34 | 48 | 51 | 93 | 99 | 3% | 50 | 102% |
| Edmonds | 0 | 14 | 31 | 30 | 30 | 0% | 15 | 101% |
| Wenatchee Valley | 1 | 29 | 36 | 28 | 37 | 1% | 18 | 97% |
| Clark | 76 | 106 | 128 | 135 | 188 | 3% | 87 | 85% |
| Seattle North | 136 | 194 | 227 | 274 | 337 | 8% | 152 | 82% |
| Lake Washington | 116 | 200 | 238 | 288 | 333 | 11% | 146 | 78% |
| Highline | 118 | 197 | 241 | 310 | 329 | 5% | 140 | 74% |
| Bellevue | 368 | 490 | 627 | 687 | 843 | 7% | 349 | 71% |
| Yakima Valley | 124 | 134 | 154 | 190 | 215 | 5% | 80 | 59% |
| Lower Columbia | | | | 33 | 51 | 2% | 18 | 54% |
| Grays Harbor | 35 | 57 | 84 | 88 | 80 | 5% | 27 | 51% |
| Skagit Valley | 23 | 20 | 44 | 69 | 53 | 2% | 18 | 49% |
| Spokane Falls | 42 | 63 | 76 | 99 | 84 | 2% | 26 | 46% |
| Green River | 315 | 396 | 456 | 499 | 520 | 7% | 151 | 41% |
| Cascadia | 36 | 27 | 26 | 32 | 38 | 2% | 11 | 40% |
| Columbia Basin | 288 | 323 | 351 | 465 | 445 | 8% | 115 | 35% |
| Olympic | 112 | 121 | 136 | 131 | 143 | 3% | 24 | 20% |
| Centralia | 100 | 174 | 216 | 192 | 176 | 9% | 25 | 17% |
| Seattle Central | 146 | 198 | 211 | 205 | 199 | 4% | 22 | 13% |
| Seattle South | 96 | 80 | 59 | 76 | 85 | 2% | 4 | 5% |
| Peninsula | 52 | 50 | 47 | 53 | 36 | 2% | -15 | -29% |
| System Total | 2,307 | 3,138 | 3,759 | 4,455 | 4,951 | 3% | 1,893 | 62% |

MEMORANDUM

TO: Board of Trustees

FROM: Kurt R. Buttleman, *Vice Chancellor – Academic & Student Success*

DATE: September 8, 2021

SUBJECT: Spring 2021 Quarterly Enrollment Report

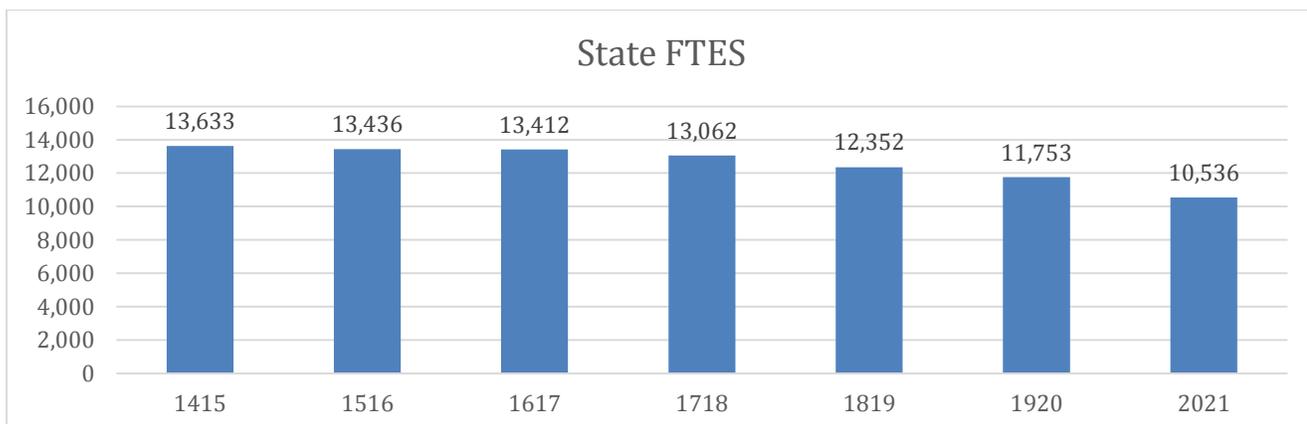
State Funded FTES:

Spring Quarter 2021 analysis

- The District had a **5.14%** decrease in State Funded Quarterly FTES (decrease of 457 FTES) Spring Quarter 2021 compared to State Funded FTES of Spring Quarter 2020.
- Statewide, the SBCTC system decreased **6.39%** for this same time period. Colleges in the state ranged from a 23% decrease (Walla Walla CC) to a 1% increase (Bellevue College).
- Spring as a percentage of annual total:
 - FTES for Spring Quarter 2021 comprised 26.7% of Seattle Colleges’ annual total which is down .9% from the Spring average of the last 7 years (27.6%).

Annual FTES analysis:

- Seattle Colleges’ downward trend began in 2014-15.
 - Annual FTES in 1415 were: 13,633
 - Annual FTES in 2021 were: 10,536
 - This is a 23% decrease and a decrease of 3,097 FTES



ctcLink deployment:

- Seattle Colleges was in ctcLink Deployment Group 4.
 - Of the 5 college districts in Deployment Group 4 who transitioned to ctcLink in Spring 2021, only Highline had stronger enrollment than Seattle when compared to Spring 2020.
 - Seattle (-5%)
 - Central (-7%)
 - North (-7%)
 - South (-1%)
 - Highline (+5%)
 - Centralia (-12%)
 - Edmonds (-12%)
 - Wenatchee Valley (-10%)

- In terms of annual State FTES performance compared to the previous year (1920 v 2021) for DG3 and DG4 schools, Seattle was third most stable in terms of mitigation of annual enrollment declines (after Highline & Edmonds).
 - System average (88%)

 - Highline (97%)
 - Edmonds (92%)
 - Seattle (90%)
 - WVCC (88%)
 - Olympic (86%)
 - Centralia (85%)
 - Lower Columbia (85%)
 - Cascadia (82%)
 - Peninsula (80%)
 - Pierce (79%)

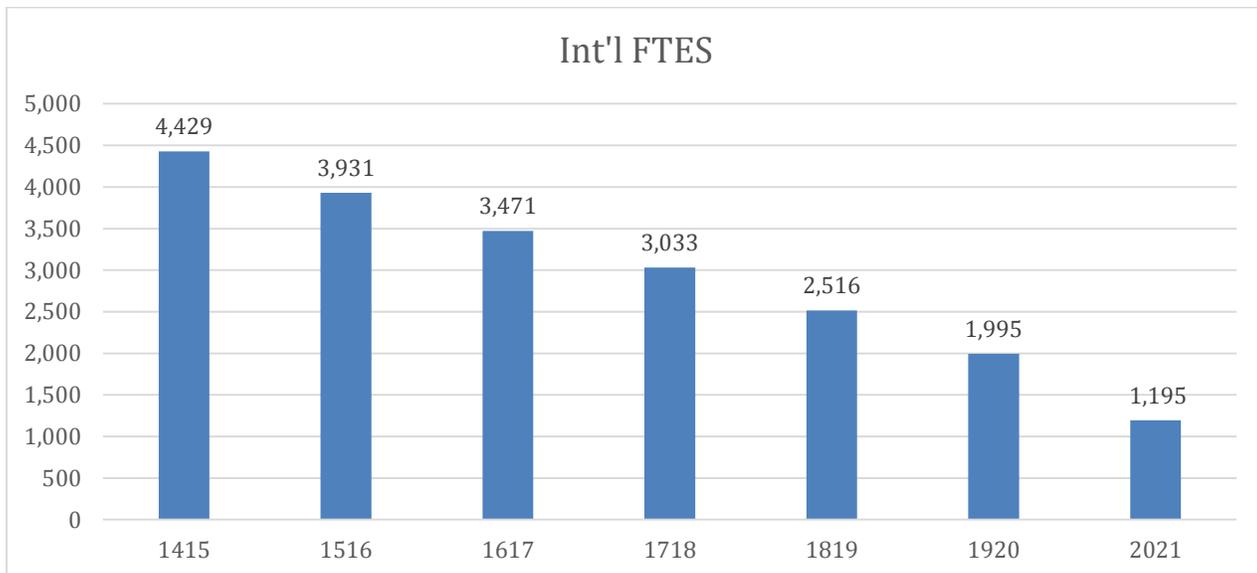
International FTES:

Spring Quarter 2021 analysis

- The District had a decrease of 609 International Quarterly FTES Spring Quarter 2021 compared to Spring Quarter 2020. This was a 43% decrease.
- Spring as a percentage of annual total:
 - FTES for Spring Quarter 2021 comprised 22.4% of Seattle Colleges' annual total which is down 4.1% from the Spring average of the last 7 years (26.5%).

Annual FTES analysis:

- This downward trend has continued since peak enrollment in 2014-15.
 - Annual International FTES in 1415 were: 4,429
 - Annual International FTES in 2021 were: 1,195
 - This is a 73% decrease and a decrease of 3,234 FTES



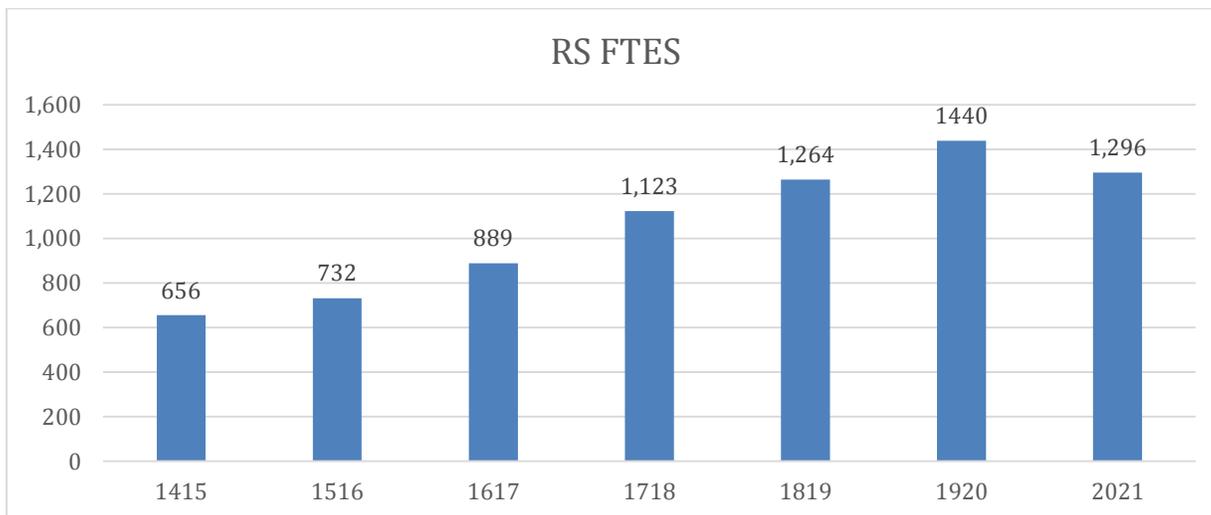
Running Start FTES:

Spring Quarter 2021 analysis

- The District had a decrease of 164 Running Start Quarterly FTES in Spring Quarter 2021 compared to Running Start FTES of Spring Quarter 2020. This was a 12.7% decrease.
- Spring as a percentage of annual total:
 - FTES for Spring Quarter 2021 comprised 29.1% of Seattle Colleges' annual total which is down .9% from the Spring average of the last 7 years (30.7%).

Annual FTES analysis:

- Until academic year 2021, Seattle Colleges had been gaining Running Start enrollment each year since 1415.
 - Annual Running Start FTES in 1415 were: 656
 - Annual Running Start FTES in 2021 were: 1,296
 - This is a 97.7% increase and an increase of 640 FTES



State Funded FTES (Spring 2021 Final)

| Year | College | % of | | YTD% of | Actual | | YTD% of | % of | | YTD% of | % of | | YTD% of | Total | Total | | |
|---------|----------|---------------|---------------|-------------------|--------|------------------|-------------------|--------|---------------|-------------------|--------|---------------|-------------------|----------------|-----------------|---------------|--------|
| | | Summer Final | Summer Target | Annual Allocation | Fall | % of Fall Target | Annual Allocation | Winter | Winter Target | Annual Allocation | Spring | Spring Target | Annual Allocation | Quarterly FTES | Annualized FTES | Annual Target | |
| 2020-21 | District | 4,136 | 81% | 10% | 9,782 | 81% | 33% | 9,266 | 78% | 54% | 8,424 | 74% | 74% | 31,607 | ÷ 3 = | 10,536 | 14,219 |
| | Central | 1,727 | 108% | 11% | 3,540 | 81% | 34% | 3,488 | 80% | 57% | 3,208 | 76% | 77% | 11,964 | ÷ 3 = | 3,988 | 5,161 |
| | North | 1,506 | 105% | 12% | 3,058 | 83% | 35% | 2,793 | 79% | 57% | 2,518 | 73% | 76% | 9,875 | ÷ 3 = | 3,292 | 4,332 |
| | South | 886 | 56% | 6% | 3,184 | 81% | 29% | 2,984 | 76% | 50% | 2,698 | 73% | 69% | 9,752 | ÷ 3 = | 3,251 | 4,687 |
| | SVI | 17 | 81% | 15% | | | | | | | | | | 17 | ÷ 3 = | 6 | 39 |
| | | | | | | | | | | | | | | | | | |
| Year | College | % of | | YTD% of | Actual | | YTD% of | % of | | YTD% of | % of | | YTD% of | Total | Total | | |
| | | Actual Summer | Summer Target | Annual Allocation | Fall | % of Fall Target | Annual Allocation | Winter | Winter Target | Annual Allocation | Spring | Spring Target | Annual Allocation | Quarterly FTES | Annualized FTES | Annual Target | |
| 2019-20 | District | 4,512 | 94% | 11% | 11,000 | 85% | 37% | 10,867 | 86% | 63% | 8,881 | 74% | 84% | 35,259 | ÷ 3 = | 11,753 | 14,064 |
| | Central | 1,697 | 100% | 11% | 4,230 | 90% | 38% | 4,323 | 91% | 66% | 3,445 | 76% | 88% | 13,695 | ÷ 3 = | 4,565 | 5,174 |
| | North | 1,365 | 94% | 11% | 3,070 | 83% | 36% | 3,059 | 85% | 61% | 2,721 | 78% | 83% | 10,216 | ÷ 3 = | 3,405 | 4,083 |
| | South | 1,424 | 89% | 10% | 3,666 | 83% | 36% | 3,484 | 83% | 60% | 2,715 | 69% | 79% | 11,289 | ÷ 3 = | 3,763 | 4,742 |
| | SVI | 25 | 62% | 13% | 34 | 69% | 30% | | | | | | | 59 | ÷ 3 = | 20 | 65 |
| 2018-19 | District | 4,604 | 96% | 11% | 11,346 | 88% | 38% | 10,881 | 87% | 61% | 10,224 | 85% | 88% | 37,055 | ÷ 3 = | 12,352 | 14,061 |
| | Central | 1,728 | 96% | 11% | 4,222 | 90% | 38% | 4,122 | 88% | 64% | 3,971 | 88% | 90% | 14,042 | ÷ 3 = | 4,681 | 5,183 |
| | North | 1,332 | 103% | 11% | 3,223 | 90% | 39% | 3,099 | 90% | 65% | 2,921 | 87% | 90% | 10,575 | ÷ 3 = | 3,525 | 3,922 |
| | South | 1,409 | 90% | 10% | 3,805 | 87% | 37% | 3,600 | 86% | 56% | 3,273 | 83% | 86% | 12,088 | ÷ 3 = | 4,029 | 4,677 |
| | SVI | 135 | 75% | 16% | 96 | 44% | 28% | 60 | 28% | 35% | 59 | 27% | 42% | 350 | ÷ 3 = | 117 | 278 |
| 2017-18 | District | 4,731 | 93% | 11% | 12,168 | 96% | 40% | 11,388 | 90% | 66% | 10,899 | 89% | 92% | 39,186 | ÷ 3 = | 13,062 | 14,185 |
| | Central | 1,585 | 99% | 10% | 4,367 | 95% | 39% | 4,059 | 88% | 66% | 4,028 | 91% | 92% | 14,038 | ÷ 3 = | 4,679 | 5,090 |
| | North | 1,325 | 92% | 11% | 3,491 | 95% | 40% | 3,146 | 89% | 66% | 3,172 | 92% | 92% | 11,135 | ÷ 3 = | 3,712 | 4,021 |
| | South | 1,701 | 94% | 12% | 4,163 | 103% | 42% | 4,048 | 100% | 71% | 3,559 | 88% | 96% | 13,471 | ÷ 3 = | 4,490 | 4,660 |
| | SVI | 120 | 51% | 10% | 147 | 45% | 22% | 135 | 39% | 32% | 141 | 42% | 44% | 542 | ÷ 3 = | 181 | 413 |
| 2016-17 | District | 5,013 | 97% | 12% | 11,891 | 92% | 39% | 12,057 | 96% | 68% | 11,275 | 92% | 94% | 40,237 | ÷ 3 = | 13,412 | 14,298 |
| | Central | 1,583 | 98% | 10% | 4,103 | 84% | 36% | 4,259 | 91% | 63% | 4,040 | 88% | 89% | 13,984 | ÷ 3 = | 4,661 | 5,246 |
| | North | 1,491 | 103% | 12% | 3,392 | 93% | 41% | 3,457 | 99% | 69% | 3,324 | 96% | 97% | 11,665 | ÷ 3 = | 3,888 | 4,004 |
| | South | 1,710 | 93% | 12% | 4,105 | 103% | 42% | 4,114 | 103% | 72% | 3,676 | 78% | 99% | 13,605 | ÷ 3 = | 4,535 | 4,593 |
| | SVI | 229 | 80% | 17% | 292 | 81% | 38% | 228 | 63% | 55% | 235 | 66% | 72% | 984 | ÷ 3 = | 328 | 455 |
| 2015-16 | District | 5,003 | 90% | 11% | 12,037 | 89% | 38% | 11,784 | 87% | 63% | 11,485 | 89% | 89% | 40,309 | ÷ 3 = | 13,436 | 15,135 |
| | Central | 1,562 | 93% | 9% | 4,233 | 83% | 35% | 4,120 | 84% | 60% | 4,142 | 87% | 85% | 14,058 | ÷ 3 = | 4,686 | 5,484 |
| | North | 1,451 | 96% | 12% | 3,373 | 89% | 38% | 3,325 | 91% | 65% | 3,274 | 92% | 91% | 11,422 | ÷ 3 = | 3,807 | 4,184 |
| | South | 1,749 | 88% | 12% | 4,120 | 102% | 41% | 4,084 | 93% | 69% | 3,786 | 94% | 95% | 13,740 | ÷ 3 = | 4,580 | 4,810 |
| | SVI | 242 | 61% | 12% | 310 | 58% | 28% | 255 | 48% | 41% | 283 | 55% | 55% | 1,089 | ÷ 3 = | 363 | 657 |
| 2014-15 | District | 4,997 | 90% | 11% | 11,961 | 89% | 37% | 12,136 | 90% | 64% | 11,803 | 92% | 90% | 40,898 | ÷ 3 = | 13,633 | 15,135 |
| | Central | 1,552 | 93% | 9% | 4,318 | 84% | 36% | 4,368 | 89% | 62% | 4,328 | 91% | 89% | 14,566 | ÷ 3 = | 4,855 | 5,484 |
| | North | 1,552 | 103% | 12% | 3,433 | 90% | 40% | 3,446 | 94% | 67% | 3,391 | 95% | 94% | 11,823 | ÷ 3 = | 3,941 | 4,184 |
| | South | 1,609 | 81% | 11% | 3,900 | 97% | 38% | 4,058 | 93% | 66% | 3,783 | 94% | 93% | 13,350 | ÷ 3 = | 4,450 | 4,810 |
| | SVI | 284 | 72% | 14% | 310 | 58% | 30% | 264 | 50% | 44% | 301 | 59% | 59% | 1,159 | ÷ 3 = | 386 | 657 |

| International FTES (Spring 2021 Final) | | | | | | | | |
|--|----------|--------|-------|--------|--------|-----------|-------|------------|
| Year | College | Summer | Fall | Winter | Spring | Total | ÷ 3 = | Total |
| | | | | | | Quarterly | | Annualized |
| | | | | | | FTES | | FTES |
| 2020-21 | District | 772 | 1,060 | 950 | 802 | 3,585 | ÷ 3 = | 1,195 |
| | Central | 435 | 622 | 535 | 461 | 2,053 | ÷ 3 = | 684 |
| | North | 157 | 204 | 199 | 166 | 727 | ÷ 3 = | 242 |
| | South | 180 | 234 | 217 | 175 | 805 | ÷ 3 = | 268 |
| 2019-20 | District | 1,099 | 1,817 | 1,657 | 1,411 | 5,984 | ÷ 3 = | 1,995 |
| | Central | 544 | 1,034 | 944 | 823 | 3,345 | ÷ 3 = | 1,115 |
| | North | 265 | 374 | 327 | 295 | 1,261 | ÷ 3 = | 420 |
| | South | 289 | 410 | 386 | 293 | 1,378 | ÷ 3 = | 459 |
| 2018-19 | District | 1,298 | 2,227 | 1,999 | 2,023 | 7,547 | ÷ 3 = | 2,516 |
| | Central | 659 | 1,218 | 1,069 | 1,093 | 4,039 | ÷ 3 = | 1,346 |
| | North | 323 | 491 | 443 | 454 | 1,711 | ÷ 3 = | 570 |
| | South | 316 | 518 | 487 | 476 | 1,797 | ÷ 3 = | 599 |
| 2017-18 | District | 1,551 | 2,661 | 2,421 | 2,466 | 9,099 | ÷ 3 = | 3,033 |
| | Central | 745 | 1,336 | 1,226 | 1,275 | 4,582 | ÷ 3 = | 1,527 |
| | North | 468 | 753 | 661 | 655 | 2,537 | ÷ 3 = | 846 |
| | South | 338 | 573 | 534 | 536 | 1,980 | ÷ 3 = | 660 |
| 2016-17 | District | 1,571 | 3,059 | 2,934 | 2,850 | 10,414 | ÷ 3 = | 3,471 |
| | Central | 785 | 1,513 | 1,454 | 1,428 | 5,180 | ÷ 3 = | 1,727 |
| | North | 455 | 922 | 869 | 848 | 3,095 | ÷ 3 = | 1,032 |
| | South | 331 | 624 | 611 | 574 | 2,140 | ÷ 3 = | 713 |
| 2015-16 | District | 2,012 | 3,583 | 3,143 | 3,056 | 11,794 | ÷ 3 = | 3,931 |
| | Central | 968 | 1,771 | 1,553 | 1,544 | 5,836 | ÷ 3 = | 1,945 |
| | North | 563 | 1,057 | 933 | 886 | 3,440 | ÷ 3 = | 1,147 |
| | South | 481 | 754 | 658 | 625 | 2,518 | ÷ 3 = | 839 |
| 2014-15 | District | 2,065 | 3,760 | 3,740 | 3,722 | 13,287 | ÷ 3 = | 4,429 |
| | Central | 1,158 | 2,153 | 2,048 | 1,947 | 7,307 | ÷ 3 = | 2,436 |
| | North | 560 | 1,020 | 1,046 | 1,058 | 3,684 | ÷ 3 = | 1,228 |
| | South | 347 | 587 | 647 | 716 | 2,297 | ÷ 3 = | 766 |

Running Start FTES(Spring 2021 Final)

| Year | College | Summer | Fall | Winter | Spring | Total Quarterly FTES | ÷ 3 = | Total Annualized FTES |
|---------|----------|--------|--------|--------|--------|----------------------|-------|-----------------------|
| 2020-21 | District | 0 | 1453.0 | 1,304 | 1,130 | 3,888 | ÷ 3 = | 1,296 |
| | Central | | 589 | 521 | 463 | 1,573 | ÷ 3 = | 524 |
| | North | | 447 | 399 | 330 | 1,176 | ÷ 3 = | 392 |
| | South | | 417 | 384 | 337 | 1,138 | ÷ 3 = | 379 |
| 2019-20 | District | 0 | 1,548 | 1,477 | 1,294 | 4,319 | ÷ 3 = | 1,440 |
| | Central | | 657 | 626 | 533 | 1,817 | ÷ 3 = | 606 |
| | North | | 435 | 406 | 348 | 1,189 | ÷ 3 = | 396 |
| | South | | 456 | 444 | 413 | 1,313 | ÷ 3 = | 438 |
| 2018-19 | District | | 1,327 | 1,286 | 1,180 | 3,793 | ÷ 3 = | 1,264 |
| | Central | | 561 | 543 | 504 | 1,608 | ÷ 3 = | 536 |
| | North | | 351 | 333 | 282 | 966 | ÷ 3 = | 322 |
| | South | 0.7 | 415 | 410 | 394 | 1,219 | ÷ 3 = | 406 |
| 2017-18 | District | | 1,200 | 1,125 | 1,044 | 3,368 | ÷ 3 = | 1,123 |
| | Central | | 512 | 478 | 426 | 1,416 | ÷ 3 = | 472 |
| | North | | 297 | 264 | 257 | 818 | ÷ 3 = | 273 |
| | South | | 391 | 383 | 361 | 1,135 | ÷ 3 = | 378 |
| 2016-17 | District | 0.8 | 934 | 898 | 833 | 2,666 | ÷ 3 = | 889 |
| | Central | | 325 | 317 | 308 | 950 | ÷ 3 = | 317 |
| | North | | 294 | 262 | 228 | 785 | ÷ 3 = | 262 |
| | South | 0.8 | 309 | 313 | 293 | 916 | ÷ 3 = | 305 |
| | SVI | | 6 | 5 | 4 | 15 | ÷ 3 = | 5 |
| 2015-16 | District | 3.1 | 756.8 | 745.1 | 692.4 | 2197.5 | ÷ 3 = | 732 |
| | Central | | 262 | 252 | 235 | 749 | ÷ 3 = | 250 |
| | North | 0.8 | 235 | 232 | 198 | 666 | ÷ 3 = | 222 |
| | South | 1.0 | 244 | 245 | 242 | 732 | ÷ 3 = | 244 |
| | SVI | 1.3 | 15 | 17 | 18 | 51 | ÷ 3 = | 17 |
| 2014-15 | District | 0 | 670 | 665 | 631 | 1,967 | ÷ 3 = | 656 |
| | Central | | 213 | 215 | 192 | 620 | ÷ 3 = | 207 |
| | North | | 221 | 212 | 197 | 630 | ÷ 3 = | 210 |
| | South | 0.3 | 224 | 220 | 219 | 663 | ÷ 3 = | 221 |
| | SVI | | 13 | 18 | 22 | 53 | ÷ 3 = | 18 |
| 2013-14 | District | | 616 | 602 | 550 | 1,768 | ÷ 3 = | 589 |
| | Central | | 223 | 218 | 183 | 624 | ÷ 3 = | 208 |
| | North | | 211 | 200 | 178 | 589 | ÷ 3 = | 196 |
| | South | | 163 | 167 | 167 | 497 | ÷ 3 = | 166 |
| | SVI | | 19 | 16 | 22 | 58 | ÷ 3 = | 19 |

MEMORANDUM

TO: Board of Trustees
FROM: Shouan Pan, Chancellor
DATE: September 9, 2021
SUBJECT: Report to the Board of Trustee

I. Student Success

Seattle Promise saw expansion and gained local and national attention

While the overall student enrollment was down, Seattle Promise enrollment expanded despite the constraints of Covid-19. It approached **10%** of our overall enrollment. For this Fall, 2,500 applications were received, of which **1,961** were eligible for the program, and **1,862 completed FAFSA/WASFA, representing 95% financial aid completion rate** (as compared to 46% FAFSA completion rate for Seattle Public School students).

The success of Seattle Promise Program helped to broaden Seattle Colleges' exposure and improve district image. It caught the attention of state legislators and national and local media. WA Representative Gerry Pollet and Bryce McKibben, Senior Policy Advisor to US Senator Patty Murray, both reached out to us and inquired about the high rate of FAFSA completion. In addition, the *Seattle Times* Editorial Board described Seattle Promise as the model for higher education. *Guardian*, an international publication, and NPR interviewed me and other staff on the success of Seattle Promise.

The success has also resulted in additional opportunities for partnerships and expansion of services. The City of Seattle is targeting \$10.7 million of the Federal Covid relief funds to expand services to Promise students.

Initiated new academic or training programs serving under-served students

In partnership with both local and national organizations, we **started 1 new** program during the year, and we are launching **6 new training programs** in Fall and Winter Quarters. These short-term, flexible programs target working adults and BIPOC students who have been affected by Covid-19 and help them to gain new credentials that can articulate towards Applied Bachelor's degree programs. The new programs include:

- a) **SpringBoard 8 (already started)** Started last year, this new partnership between Seattle Central College and Slalom Consulting, Slalom sponsors cohort of 20 African American men who receive mentoring, coaching, and scholarship support.
- b) **Residential Construction** (evening and weekend programs)
- c) **Health IT** (9-month program, preparing students for jobs with local hospitals and healthcare organizations). Seattle Children's Hospital committed 10 scholarships that provide \$1,438 monthly living allowance for participants.

- d) **Cloud Computing** (6-month online program, preparing students for entry-level jobs with starting salaries at \$50K).
- e) **Extended Reality (XR)** (XR refers to virtual and augmented reality. As a 2-year program, it prepares students for jobs in a broad range of industries, with starting salary around \$85K).

II. **Organizational Excellence**

Managing Presidential Leadership Transition at Seattle Central College

Dr. Sheila Edwards Lange accepted the position as Chancellor of UW, Tacoma, with the starting date in mid-September. After careful consideration, Chancellor Pan asked Dr. Yoshiko Harden to serve as the Acting President, from August 23 to December 31, 2021.

A special Reception was held in honor of Dr. Edwards Lange at the Pacific Tower on August 27. Over 60 district employees, legislators, and community partners attended the Reception.

Planning for Fall Quarter

At the end of July, the Chancellor's Executive Cabinet set September 13 as the target date for a full "Return to Campus." At that time, we were still planning for a somewhat return to "normal". The fast surge of the Delta Variant of Covid-19 since the beginning of August changed all of that. Governor Inslee issued several proclamations. Based on his latest order, we have made necessary adjustments:

- a. Fall Quarter Reopening is postponed to Monday, Nov.1.
- b. Fall classes will be offered as was published, in terms of its modality of delivery.
- c. Colleges staff will offer a minimum of two days in-person student and instructional support services.
- d. All employees, regardless whether they work or teach in person or remotely, will need be fully vaccinated by Oct. 18 or exempted for medical or religious reasons. The HR staff team will be working to verify employee vaccination status and work with employees who seek exemptions.
- e. Students are also required to be vaccinated by Nov. 1. They are required to use ctLink to self-attest their vaccination status or seek exemption for medical or religious reasons.
- f. Practice health and safety measures including cleaning, contact tracing, ventilation, etc.

HR update

Human Resources continues to host Supervisor Drop In Hours and Supervisor Trainings on a semi-monthly basis. HR has expanded their trainings to include "Classified Evaluation Training for Supervisors," and has updated the "Exempt Evaluation" training.

HR has also been continuously training employees to serve on search committees and so far have trained almost 200 staff on the nuances of serving on a search committee. This training is separate from the Inclusion Advocate training and is not meant to supplant the Inclusion Advocate training.

III. Partnerships

Chancellor Pan Met with Partner Institutional Leaders

During the month of July, Chancellor Pan met with Dr. Eduardo M. Peñalver, new president of Seattle University, and Dr. James Wohlpart, new president of Central WA University. Both presidents expressed commitment to working together to increase student transfer rate between Seattle Colleges and their universities and strengthening the partnership.

Chancellor Pan Facilitated a Session for the ACCT Governance Leadership Institute

At the invitation of the ACCT, Chancellor Pan joined Mr. Roberto Zarate, Trustee of Alamo College, in facilitating “Governance 101: Roles and Responsibilities” at the 2021 Summer Governance Leadership Institute on August 3, 2021.

President Crawford and Chancellor Pan joined Mayor Durkan and Seattle Fire Chief Scoggins in a Press Conference

On August 9, Dr. Chemene Crawford, Dr. Shouan Pan, and other district leaders joined Mayor Durkan and Seattle Fire Chief in a joint press conference where the Mayor announced the launch of a new Associate Degree program in Fire Science. This was a significant milestone for both the City and for Seattle Colleges in our partnership in increasing the number of degreed fire fighters, a move to respond to growing community needs. In launching this new program, both organizations are committed to recruiting cadets of color and female fire fighters. Even before the quarter starts, there is already a waiting list for FIRE 101 and 102 courses. It is likely a new section of the courses will be offered.

Many people from North Seattle College and District Workforce Division have worked hard over the course of several years to bring this program to reality. In particular, AVC Malcolm Grothe, VPI Pete Lortz, and Executive Director John Lederer, deserve special kudos for their leadership efforts.

IV Equity, Diversity, and Inclusion

Investing in Equity 2023 Initiatives

As Seattle Colleges developed the FY21-22 Preliminary Budget, Drs. Pan, Rimando-Chareunsap, Hasegawa, Hunt, and Mr. D’Andre Fisher worked together in developing a district-wide plan for investing in EDI initiatives that are specified in Seattle Colleges Equity 2023. The initial plan seeks to invest external (\$2,588,000) and internal district (\$183,5000) funding to advance three EDI Goals:

- 1) Increase the completion rate for African American, Black, Native American, First Nations, Indigenous, Latinx, Pacific Islander, and Southeast Asian students from 48% to 55% in the next three years.
- 2) Recruiting, retaining, and promoting a workforce that mirrors the student body of Seattle Colleges

- 3) Provide mandatory anti-bias and anti-racist training for all employees

The EDI budget proposal will be presented as part of the district FY 21-22 preliminary budget to the Board for consideration at its June Board meeting.

V. Legislative Updates

Hosting Representative David Hackney at Georgetown Campus

On Thursday, August 26, President Rimando Chareunsap, Executive Director Shadair, Director Leahy, and Chancellor Pan hosted newly elected Representative of the 11th district at the Georgetown Campus. In addition to providing him with a general overview of the pre-apprentice and apprentice programs, we took the opportunity to familiarize Rep. Hackney with the funding formula for apprentice programs across the CTC system. He was very concerned with the low funding level for apprentice programs that largely serve low-income, BIPOC populations and expressed strong interest in sponsoring a bill in next year's legislative session to study the current funding model.



MEMORANDUM

TO: Board of Trustees
FROM: Dr. Chemene Crawford, President – North Seattle College
DATE: August 25, 2021
SUBJECT: Report to the Board of Trustees

I. Student Success

- **New Guided Pathways Efforts to Support Part-Time Students**

North staff members are partnering with Seattle Jobs Initiative to support part-time students using student-centered design methodology. The project is part of Guided Pathways work through the Office of Equity, Diversity and Inclusion to close equity gaps. After interviews with students, faculty and staff, two interventions were launched — a webpage to help part-time students make an informed choice on how many units to take, given factors like work and family, and an "Essential Needs Referral Guide" for faculty and staff. These interventions will be publicized in the coming months.

II. External Affairs

- **Mayor Announces New Fire Science Program at NSC**

On August 9, a press conference was held at the Joint Training Facility in West Seattle to announce NSC's new Fire Science associate degree. Speakers included, Seattle Mayor Jenny Durkan, Seattle Fire Chief Harold Scoggins, Seattle Colleges Chancellor Shouan Pan, and North Seattle College President Dr. Chemene Crawford. The new program is the first of its kind in King County, and classes for the program begin in late September 2021. NSC has received more than 200 inquiries for the program and has 22 enrollments to date.

- **International Business BAS Students Participate in the GWIL Project**

18 students from the International Business Bachelor of Applied Science (BAS) program participated in the 5th annual Global Work Integrated Learning (GWIL) project in summer 2021. They worked with an international management consulting project with 22 students from two colleges in Malaysia and the Malaysian client company, Logix Express, a logistics provider. The work was done virtually using platforms like Google Docs, Zoom, Whatsapp and Canvas, and students worked together in multi-cultural teams to deal with real world issues like time zone differences.

III. Pride Points

- **NSC Pharmacy Technician Faculty Member Receives Award from UW**

Leann Dittmar, NSC pharmacy technician faculty member, received the Merit in Precepting Award from the University of Washington (UW) School of Pharmacy for her work mentoring UW pharmacy students and providing them with guest lecturing opportunities in NSC's pharmacy technician program.

MEMORANDUM

TO: Board of Trustees
FROM: Yoshiko Harden, Ph.D., Acting President
DATE: August 26, 2021
SUBJECT: Seattle Central College monthly report

ORGANIZATIONAL EXCELLENCE

Staff forum: We held a virtual forum for staff on Aug. 18 to provide updates on our plans to return to campus this fall and to celebrate staff achievements.

STARS Award: Seattle Central College has earned a STARS Silver rating from the Association for the Advancement of Sustainability in Higher Education (AASHE) in recognition of its sustainability achievements. STARS, the Sustainability Tracking, Assessment & Rating System, measures and encourages sustainability in all aspects of higher education. Learn more by reading [Seattle Central STARS report](#)

Vaccine clinics: Seattle Central College and UW Medicine-Harborview will host a set of COVID-19 clinics at the Seattle Central College Broadway campus this August and September. The clinics will be held outdoors on the red brick plaza in front of Broadway Performance Hall. The two-dose vaccines (Pfizer-BioNTech) are free and accessible to anyone who wants them. [More details.](#)

EQUITY AND DIVERSITY

Indigenous Studies partnership: Maya Esquivido (Nor Rel Muk Wintu) will serve as the 2021 Indigenous Studies lecturer for our partnership with the UW's Center for American Indian and Indigenous Studies. Esquivido is replacing Brook Spotted Eagle (Yankton Sioux), who was the first lecturer for the program.

New Springboard8 cohort: Seattle Central is enrolling a second cohort for the Springboard8 program and working to expand it across the district. Springboard8, a partnership with the consultant firm Slalom, provides tuition support, professional and personal advice, and a peer group to Black male students to help them succeed in their college experience.

STUDENT SUCCESS

Return to Campus online workshop series: Seattle Central Continuing Education is offering a series of online workshops to learn how to minimize the impact of anxiety, find support services and resources, manage stress linked to returning to campus, and work with grief over loss. [Find more details.](#)

PRIDE POINTS

The state Guided Pathways leadership team chose four Seattle Central students to participate the Guided Pathways IDEAL Student Fellowship. There were over 100 applications for the 25 fellowships. The Seattle Central fellows are Amina Carrasquel-Sims, Jaleesa Johnson, Joseph Supples, and Juan Miguel Jocom.

The Aspen Institute College Excellence Program selected Dr. Yoshiko Harden as one of 40 leaders for the 2021-22 class of the Aspen Rising Presidents Fellowship, a highly selective leadership program preparing the next generation of community college presidents to transform institutions to achieve higher and more equitable levels of student success.

MEMORANDUM

TO: Board of Trustees
FROM: Rosie Rimando-Chareunsap, President
DATE: September 9, 2021
SUBJECT: Report to the Board of Trustees

I. Student Success

- **In-Person Student Services Resume:** With August came a return to in-person student services for South Seattle College students on Tuesdays. While these critical services have been available remotely throughout the pandemic and remote operations, “Together Tuesdays” marked a significant milestone in returning to on-campus activity. Students can either walk in or make appointments in advance. In-person service days will expand as fall quarter nears.
- **Summer Enrollment Rebound:** As of mid-August, South Seattle College had 1,182 State Funded FTEs for Summer Quarter 2021, compared to a total of 886 by the end of Summer Quarter 2020. This is a 34% increase year over year.

II. Institutional Excellence

- **Exempt Summer Retreat Focuses on Fall Readiness:** South held a virtual Exempt Summer Retreat on August 17 to help prepare colleagues in supervisor roles for a successful return to Fall operations. President Rosie Rimando-Chareunsap focused her opening remarks on the work to rebuild connections with our teams and students in the Fall, and experts from Human Resources, Facilities, and Security covered technical aspects of our return.
- **TRIO Talent Search, Upward Bound and Educational Opportunity Center Grants Renewed:** South’s TRIO Talent Search and Upward Bound programs received a federal renewal grant for \$1.6 million over five years, and the Educational Opportunity Center grant was renewed for \$1.3 million over five years. Talent Search and Upward Bound help low-income and first-generation students from local high schools complete their secondary education, go to college, and graduate from college. The Educational Opportunity Center serves a mission to enroll adults age 19 and over in college degree, certificate, ESL and high school completion programs.

III. External Affairs

- **Sharing South’s History:** South partnered with Dr. Jill Wakefield, Chancellor Emeritus of Seattle Colleges and President Emeritus of South, to prepare a history presentation about the college she gave to the Southwest Seattle Historical Society on July 8 as part of their “Words, Writers & Southwest Stories” speaker series. It was a great way to introduce the West Seattle community to South’s rich history in the area since its founding in 1969.