

## SEATTLE COLLEGES DISTRICT BOARD OF TRUSTEES

May 14, 2020

### STUDY SESSION

2:00 p.m.

Zoom

<https://zoom.us/j/99374353150?pwd=ME1KWFc5QmhXMWJLRlM1a1dGaDdlUT09>

Meeting ID: 993 7435 3150

Password: 914356

Dial by your location

+1 253 215 8782 US (Tacoma)

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+1 312 626 6799 US (Chicago)

### REGULAR SESSION

3:00 p.m.

Zoom

Same Info as Above

### STUDY SESSION AGENDA

2:00 p.m.

#### EXECUTIVE SESSION

- A. Review of Candidates for Emeritus Status

*Exception (2) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee;*

- B. Negotiations Update

*Exception (6) To plan or adopt the strategy or position to be taken during collective bargaining, professional negotiations, or grievance or mediation proceedings, or to review proposals made in on-going negotiations or proceedings.*

2:20 p.m.

#### OPEN SESSION

- A. 20-21 Budget discussion
- B. Planning for a Joint Trustee/CEC Leadership Retreat
- C. COVID-19 Response and Planning

**REGULAR MEETING AGENDA**

<b>3:00 p.m.</b>	<b>CALL TO ORDER</b>	
<b>3:00 p.m.</b>	<b>ACTION / Approval of Agenda</b>	<b>Tab 1</b>
<b>3:00 p.m.</b>	<b>PUBLIC COMMENTS</b>	
<b>3:15 p.m.</b>	<b>ACTION ITEMS</b>	
	A. Minutes from April 9, 2020	<b>Tab 2</b>
	B. Minutes from April 13, 2020	<b>Tab 3</b>
	C. Minutes from April 15, 2020	<b>Tab 4</b>
	D. Emeritus Faculty	<b>Tab 5</b>
	E. Contract with Dell	<b>Tab 6</b>
	F. Contract for Nursing Supplies	<b>Tab 7</b>
	G. Continued Operations Budget Resolution	<b>Tab 8</b>
<b>3:40 p.m.</b>	<b>INFORMATION ITEMS</b>	
	A. Student S&A Fees for 20-21 – First Reading <i>Vukasin Nikolic, ASC Executive of Finance at Seattle Central College; Gigi Montgomery, S&amp;A Budget Committee Chair at North Seattle College; Anna Au, Vice-President of the United Student Association at South Seattle College; Susan Ordonio, Student Life Leadership Member at Large at South Seattle College</i>	<b>Tab 9</b>
	B. Budget Report, through March 2020	<b>Tab 10</b>
	C. Quarterly Grants Reports	<b>Tab 11</b>
	D. Transfer of SVI update	<b>Tab 12</b>
	E. SCC Housing update	<b>Tab 13</b>
	F. Chancellor’s Budget Priorities for 20-21	<b>Tab 14</b>
	G. Faculty Sabbaticals for 20-21	<b>Tab 15</b>

**4:30 p.m.**

**ORAL REPORTS**

**Written Reports-Tab 16**

- A. Student Representatives
  - 1. Camila Christensen, Seattle Central College
  - 2. Krisna Mandujano, South Seattle College
  - 3. Sarah Fenton, North Seattle College
  
- B. Labor Union Representatives
  - 1. Annette Stofer, AFT Seattle Community Colleges
  - 2. Matthew Davenhall, WFSE
  - 3. Cody Hiatt, AFT-SPS
  
- C. Chancellor's Report
  
- D. Chair's Report
  
- E. Trustees
  
- F. College Presidents, Vice Chancellors
  - 1. Kurt Buttleman, North Seattle College
  - 2. Sheila Edwards Lange, Seattle Central College
  - 3. Rosie Rimando-Chareunsap, South Seattle College
  - 4. Kurt Buttleman, Vice Chancellor of Academic and Student Success
  - 5. Jennifer Dixon, Vice Chancellor of Human Resources
  - 6. Kerry Howell, Vice Chancellor of Advancement
  - 7. Cindy Riche, Chief Information Officer
  - 8. Jennifer Strother, Interim Vice Chancellor of Finance and Operations

**5:00 p.m.**

**ADJOURNMENT**

The next meeting of the Board of Trustees will be held on Thursday, June 11, 2020 at South Seattle Central College. There will be a Study Session at 1:30 p.m., and the Regular Meeting will follow at 3:00 p.m.

**EXECUTIVE SESSIONS**

*An executive session may be held for one or more of the following purposes: (1) To receive and evaluate complaints against a public officer or employee; (2) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee; (3) To discuss with legal counsel litigation or potential litigation to which the college is, or is like to become, a party, when public knowledge of the discussion would likely result in adverse consequence to the district; (4) To consider, as a quasi-judicial body, a quasi-judicial matter between named parties; (5) To consider matters governed by the administrative procedure act, chapter 34.05 RCW; and/or (6) To plan or adopt the strategy or position to be taken during collective bargaining, professional negotiations, or grievance or mediation proceedings, or to review proposals made in on-going negotiations or*

*proceedings.*



## **SEATTLE COLLEGES DISTRICT BOARD OF TRUSTEES**

**April 9, 2020**

**STUDY SESSION**                      2:30 p.m.                      Zoom

**REGULAR SESSION**                      3:00 p.m.                      Zoom

### **STUDY SESSION**

#### **EXECUTIVE SESSION**

**Chair Hill called an Executive Session at 2:30 p.m. for 10 minutes, ending at 2:40 p.m.**

**A. Negotiations Update**

*Exception (6) To plan or adopt the strategy or position to be taken during collective bargaining, professional negotiations, or grievance or mediation proceedings, or to review proposals made in on-going negotiations or proceedings.*

#### **OPEN SESSION**

**A. Financial Statement Audit Results**

Susan Dresser summarized the results of the FY19 financial statement audit. The Accountability Audit is expected to be completed in June 2020.

**B. COVID-19 Response**

Chancellor Pan and the college presidents informed the board of Spring Quarter planning and other actions taken to respond to the COVID-19 pandemic.

## **REGULAR MEETING MINUTES**

### **CALL TO ORDER**

**Chair Hill called the meeting to order at 3:13 p.m.**

### **ATTENDANCE**

Shouan Pan, Steve Hill, Rosa Peralta, Louise Chernin, Teresita Batayola, Robert Williams, Sheila Edwards Lange, Rosie Rimando-Chareunsap, Kurt Buttleman, Annette Stofer, Cody Hiatt, Derek Edwards, Cindy Riche, Kerry Howell, Jennifer Strother, Earnest Phillips, Steve Leahy, Sarah Fenton, Camila Christensen, Diane Ellis, Pete Lortz, Victor Kuo, Chad Miles, Jennifer Dixon, Liese Rajesh, Dennis Denman, Lilia Fomai, Rebecca Hansen

### **ACTION / Approval of Agenda**

**Trustee Williams made a motion to approve the agenda. Trustee Batayola seconded. The motion passed 5-0.**

### **PUBLIC COMMENTS**

There were no public comments.

### **ACTION ITEMS**

#### **A. Minutes from March 12**

**Trustee Williams made a motion to approve the minutes from March 12, 2020. Trustee Batayola seconded. The motion passed 5-0.**

#### **B. Minutes from March 18**

**Trustee Williams made a motion to approve the minutes from March 18, 2020. Trustee Batayola seconded. The motion passed 5-0.**

#### **C. Policy 410, Employment of Relatives – Second Reading**

**Trustee Chernin made a motion to approve Policy 410. Trustee Peralta seconded. The motion carried 5-0.**

#### **D. Policy 448, Designated Work Schedules – Second Reading**

**Trustee Williams made a motion to approve Policy 448. Trustee Chernin seconded. The motion carried 5-0.**

#### **E. Policy 417, Shared Leave – First Reading and Final Action**

Chancellor Pan outlined the proposed changes to Policy 417 and asked the board to waive a first reading and take action today. **Trustee Williams made a motion to approve Policy 417. Trustee Chernin seconded. The motion carried 5-0.**

#### **F. Student Fees, changes for 20-21 – Second Reading**

Chancellor Pan and Interim Vice Chancellor Strother presented the proposed changes to student fees for 2020-21. Chair Hill opened the meeting for comments on the student fees. Cody Hiatt asked the

administration to consider instituting a waiver in case the One Card is stolen. Camila Christensen asked the board to consider a lower replacement fee for One Cards. Sheila Edwards Lange said that an administrative appeal process will be put in place for staff and students who need to replace their card. **Trustee Peralta made a motion to pass the student fees for 20-21. Trustee Williams seconded. The motion carried 5-0.**

## INFORMATION ITEMS

### A. Budget Report, through February 2020

Interim Vice Chancellor Strother summarized the monthly budget report.

### B. Strategic Plan Scorecard 2018-19

Kurt Buttleman summarized the scorecard for 2018-19 and how changes in the State Board's retention measure impact this year's reporting.

## ORAL REPORTS

### A. Student Representatives

Camila Christensen, Seattle Central College, reported that student leadership is working on creative ways to engage students during remote learning; they are currently developing a CANVAS page. They have also begun the hiring process for next year, are discussing development of the S&A fees budget, and finalizing the college mascot competition.

Sarah Fenton, North Seattle College, referred trustees to written report and added that she and other student leaders are transitioning to virtual programming for spring quarter. She shared with trustees plans for a Virtual Spirit Week at North.

### B. Chancellor's Report

Chancellor Pan reported on successful hosting of the League for Innovation Board and the Innovations 2020 conference.

### C. Labor Union Representatives

Annette Stofer, AFT Seattle Community Colleges, reported that the MOU for Spring Quarter is ready to sign. She thanked the administration for the Statement of Commitment for supporting faculty during this time of transition and uncertainty. Full contract negotiations continue.

Cody Hiatt, AFT-SPS, thanked the trustees for approving the amendment to the shared leave policy and commented on the unique situation employees who are parents of school-aged children are facing.

### D. College Presidents, Vice Chancellors

Kurt Buttleman, North Seattle College, reported that the search for an Interim President continues.

Sheila Edwards Lange, Seattle Central College, informed trustees that the Believe Gala is going to be held virtually. The in-person event has been canceled but an alternative format event is

being planned.

Rosie Rimando-Chareunsap, South Seattle College, reported that the college's 50<sup>th</sup> anniversary celebration has been postponed for one year. She reported results from a recent PULSE survey, and that there is an effort to distribute grocery cards to campus food bank users. She also noted the recent passing of Jerry Brockey. A districtwide acknowledgment will be planned.

Kurt Buttleman, Vice Chancellor of Academic and Student Success, reported that the Promise program had over 1600 applicants for fall. Applicants are completing their online testing and placement for math and English online. The spring Readiness Academy will be delivered virtually and students will be mailed a sample fall schedule in May. Dr. Buttleman also reported that the ctcLink transition remains on schedule for February 2021.

Kerry Howell, Vice Chancellor of Advancement, reported that the Foundation has raised \$110K toward their \$500K goal to support the COVID-19 Emergency Fund.

Cindy Riche, Chief Information Officer, gave an update on the ways IT Services is supporting staff, faculty and students during remote operations.

Jennifer Strother, Interim Vice Chancellor of Finance and Operations, commended operations staff who are continuing to work and keep systems operating smoothly.

## **ADJOURNMENT**

**The meeting adjourned at 4:31 p. m.**

The next meeting of the Board of Trustees will be held on Thursday, May 14, 2020 at North Seattle College. There will be a Study Session at 1:30 p.m., and the Regular Meeting will follow at 3:00 p.m.

## **EXECUTIVE SESSIONS**

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## **SEATTLE COLLEGES DISTRICT BOARD OF TRUSTEES SPECIAL MEETING**

**April 13, 2020**

**8:45 a.m.**

**Zoom**

### **SPECIAL MEETING MINUTES**

#### **CALL TO ORDER**

**Chair Hill called the meeting to order at 8:47 a.m.**

#### **ATTENDANCE**

Shouan Pan, Steve Hill, Louise Chernin, Robert Williams, Rebecca Hansen, Lilia Fomai

#### **PUBLIC COMMENTS**

There were no public comments.

#### **EXECUTIVE SESSION**

**Chair Hill called Executive Session at 8:59 a.m. until 11:15 a.m. to interview Vice Chancellor of Finance and Operations candidates**

*Exception (2) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee*

#### **ADJOURNMENT**

**The meeting adjourned at 11:15 a.m.**

The next meeting of the Board of Trustees will be held on Thursday, May 14 using Zoom. There will be a Study Session at 1:30 p.m., and the Regular Meeting will follow at 3:00 p.m.

#### **EXECUTIVE SESSIONS**

*An executive session may be held for one or more of the following purposes: (1) To receive and evaluate complaints against a public officer or employee; (2) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee; (3) To discuss with legal counsel litigation or potential litigation to which the college is, or is like to become, a party, when public knowledge of the discussion would likely result in adverse consequence to the district; (4) To consider, as a quasi-judicial body, a quasi-judicial matter between named parties; (5) To consider matters governed by the administrative procedure act, chapter 34.05 RCW; and/or (6) To plan or adopt the strategy*

*or position to be taken during collective bargaining, professional negotiations, or grievance or mediation proceedings, or to review proposals made in on-going negotiations or proceedings.*

**SEATTLE COLLEGES DISTRICT BOARD OF TRUSTEES  
SPECIAL MEETING**

**April 15, 2020**

**8:45 a.m.**

**Zoom**

**SPECIAL MEETING MINUTES**

**CALL TO ORDER**

**Chair Hill called the meeting to order at 8:45 a.m.**

**ATTENDANCE**

Shouan Pan, Steve Hill, Louise Chernin, Robert Williams, Rebecca Hansen, Lilia Fomai

**PUBLIC COMMENTS**

There were no public comments.

**EXECUTIVE SESSION**

**Chair Hill called for an executive session at 8:59 a.m. for interviews with North Seattle College Interim President candidates. The executive session will end at 12:15 p.m.**

*Exception (2) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee*

**Robert Williams joined the meeting at 9:06 a.m.**

**ADJOURNMENT**

**The meeting adjourned at 12:15 p.m.**

The next meeting of the Board of Trustees will be held on Thursday, May 14 using Zoom. There will be a Study Session at 1:30 p.m., and the Regular Meeting will follow at 3:00 p.m.

**EXECUTIVE SESSIONS**

*An executive session may be held for one or more of the following purposes: (1) To receive and evaluate complaints against a public officer or employee; (2) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee; (3) To discuss with legal counsel litigation or potential litigation to which the college is, or is like to become, a party, when public knowledge of the discussion would likely result in adverse consequence to the district; (4) To consider, as a quasi-judicial body, a*

*quasi-judicial matter between named parties; (5) To consider matters governed by the administrative procedure act, chapter 34.05 RCW; and/or (6) To plan or adopt the strategy or position to be taken during collective bargaining, professional negotiations, or grievance or mediation proceedings, or to review proposals made in on-going negotiations or proceedings.*



**MEMORANDUM**

**TO:** Board of Trustees

**FROM:** Shouan Pan, Ph.D.  
Chancellor

**DATE:** April 9, 2020

**SUBJECT:** Emeritus Status Recognition

**Background**

The AFT/SCD Agreement (Article 5.16, Special Retirement Privileges) provides for the granting of emeritus status recognition upon eligible retired faculty or those who have died in service and have made significant contributions to the District's values of service, excellence, diversity and effective leadership. The following individuals have been recommended for emeritus status by the Executive Board of AFT Seattle and are being forwarded to the board by the chancellor for your consideration:

North Seattle College	Dr. Hon Li, Mathematics Pam Lippert, Mathematics
Seattle Central College	Daniel Gong, Biology Dan Loos, Basic & Transitional Studies Chef Gregg Shiosaki, Seattle Culinary Academy Camila Siegelman, School of Apparel Design & Development
South Seattle College	John Sullivan, Mathematics Kathleen Wong, Justice Involved Solutions

**Recommended Action**

In recognizing the long-term meritorious services of the above listed faculty members and in accordance with the AFT/SCCD Agreement, I am pleased to recommend that the Board of Trustees grant emeritus status recognition to the above worthy individuals of District VI.

Submitted by and transmitted to the Board with a  
favorable recommendation,

A handwritten signature in black ink, appearing to read "Shouan Pan", with a stylized flourish extending to the right.

Shouan Pan, Ph.D.  
Chancellor

**MEMORANDUM**

**TO:** Board of Trustees  
**FROM:** Jennifer Strother  
**DATE:** May 14, 2020  
**SUBJECT:** Dell Order – student technology replacement

**Background**

Dell order, purchased under state contract in the combined amount of \$582,645.71, is for North Seattle College and Seattle Central College Student technology desktop and monitor replacements per the Seattle Colleges IT department's 4-year replacement cycle.

509 Dell OptiPlex 5070 desktops  
541 Dell 24" monitors  
137 Monitor adapters

**Recommendation:**

It is recommended that the Board of Trustees authorizes the Chancellor and his designee to approve this contract in the amount of \$582,645.71 to Dell.

Submitted by:



Jennifer Strother  
Interim Vice Chancellor of Finance & Operations

Transmitted to the Board with a favorable recommendation.



Dr. Shouan Pan  
Chancellor

**MEMORANDUM**

**TO:** Board of Trustees  
**FROM:** Jennifer Strother  
**DATE:** May 14, 2020  
**SUBJECT:** Laerdal – Nursing medical equipment contract

**Background**

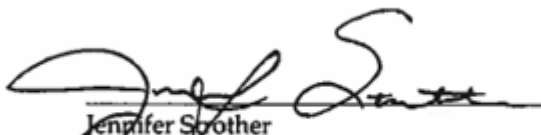
For more than 50 years, healthcare providers and educators have trusted Laerdal Medical to offer products, services, and solutions that help improve patient outcomes. Laerdal Medical offers solutions in the areas of nursing and patient care, obstetrics and pediatrics, emergency care and trauma, as well as resuscitation training.

This order for medical nursing equipment and materials is placed under the co-op contract, (provided by Laerdal Medical Co. - Patient Care Training Equipment Contract 116) for North Seattle College, Seattle Central College and South Seattle College Nursing programs, in the combined amount of \$471,978.27, and it is part of a special state nursing allocation for equipment purchases this year.


**Recommendation:**

It is recommended that the Board of Trustees authorizes the Chancellor and his designee to approve this contract in the amount of \$471,978.27 to Laerdal.

Submitted by:

  
Jennifer Strother  
Interim Vice Chancellor of Finance & Operations

Transmitted to the Board with a favorable recommendation.

  
Dr. Shouan Pan  
Chancellor

**MEMORANDUM**

**TO:** Board of Trustees

**FROM:** Jennifer Strother

**DATE:** May 14, 2020

**SUBJECT:** Continuing Operations Resolution

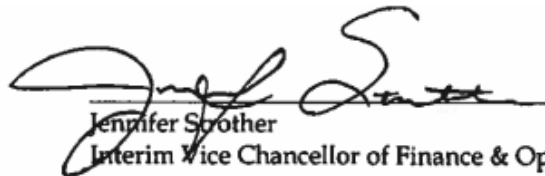
**Background**

The Seattle Colleges' budget process for FY 20-21 is not expected to finalize until after June 30, 2020. Because of significant financial uncertainties in light of the Coronavirus pandemic, it is prudent and necessary for Seattle Colleges to delay the final adoption of next year's budget for a few months until we have more definitive data. The district and college leadership and budget managers will continue to gather and analyze relevant data during the interim time in order to build a more realistic and reliable budget. For this reason, a Board resolution for authorizing continuing operations for the months of July, August, and September is needed to approve spending past June 30, 2020.

**Recommendation**

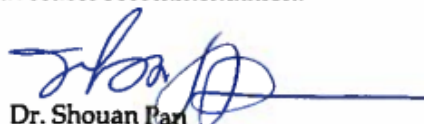
It is recommended that the Board of Trustees approve this Continuing-Operation Resolution and authorize the Seattle Colleges to continue operations, at the current FY2019-2020 funding level, until approval of the next fiscal year budget at the October 2020 Board meeting.

Submitted by:



Jennifer Strother  
Interim Vice Chancellor of Finance & Operations

Transmitted to the Board with a favorable recommendation.



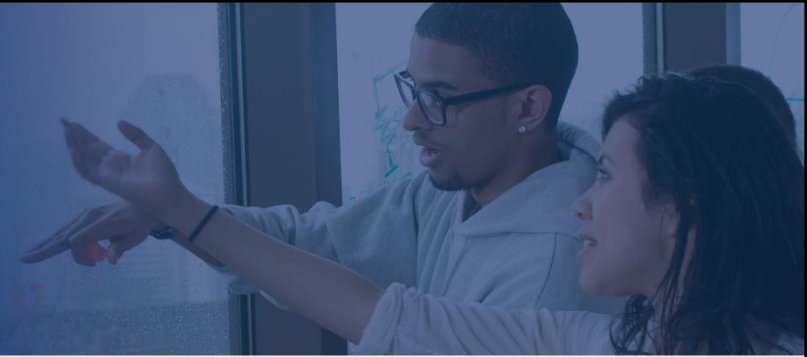
Dr. Shouan Fan  
Chancellor



**SEATTLE COLLEGES**  
*Central · North · South*

### **MISSION**

As an open-access learning institution, Seattle Colleges prepares each student for success in life and work, fostering a diverse, engaged and dynamic community.



# **Continuing Budget Resolution July-September 2020**

Understanding Current Financial Status  
and  
Anticipating Budgetary Uncertainties



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# **Continuing Resolution Requested For Continued Spending Authorization Based on Modified FY19-20 Budget**

## **Factors leading to request for continuing resolution:**

- **Current budget authorization for Seattle Colleges expires on June 30, 2020.**
- **COVID19 effects have caused significant disruption of economic activity and state sales and B&O tax collection has been reduced.**
- **Legislature expected to reconvene this summer and adjust FYR 2021 budget with resulting reduction of colleges' state allocation.**
- **Seattle Colleges will revise current FY 19-20 modified budget, and incorporate funding reductions over the summer. Seattle Colleges will present a 20-21 budget for Board approval in September.**
- **Seattle Colleges has sufficient available resources and expected revenues to operate at current spending levels for July 2020 through September 2020.**
- **Spending restrictions have been put into place to eliminate or delay spending that is not crucial for current operations.**



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## Year-To-Date Spending Through March 2020 is Within Budget

SEATTLE COLLEGES DISTRICT		
USES BY EXPENSE TYPE:		
FISCAL YEAR	1920FY Budget**	YTD-03/31/20
Salaries/Wages	\$ 102,833,152	\$ 73,117,221
Employee Benefits	\$ 34,569,616	\$ 24,202,028
Contracted Services	\$ 400,381	\$ 233,055
Supplies	\$ 20,321,913	\$ 11,375,836
Travel	\$ 853,400	\$ 298,469
Equipment	\$ 1,951,167	\$ 946,487
Grants to Students	\$ 7,221,649	\$ 3,423,348
Other	\$ (14,299,511)	\$ (2,212,377)
DISTRICT TRANSFER	\$ -	\$ (177,487)
<b>Total</b>	<b>\$ 153,851,767</b>	<b>\$ 111,206,580</b>

Expenses through March averaged \$12.4M a month; budgeted at \$12.8M a month.



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- **Expense “Burn Rate” through March is about \$12.4M monthly**
  - Spending on Salaries and benefits expected to be within budget for fiscal year. Projected to have \$2.5M in vacancy savings through end of June.
  - Spending on supplies is trending below budget and may continue to be below budget with spending restraints.
  - Total expenses are expected to be under budget through June 30<sup>th</sup>. Budget savings will depend on level of cost restraint and vacancies.
    - Some costs, like desktop replacement and other operating costs continue.



## Year-To-Date Resources Generated through March 2020 Are Within Budget.

SEATTLE COLLEGES DISTRICT		
FISCAL YEAR	1920FY Budget**	YTD-03/31/20
<b>SOURCES:</b>		
State Allocation	\$ (81,706,243)	\$ (52,163,570)
State Allocation/Capital	\$ (1,322,600)	\$ (991,950)
<b>Local Revenues:</b>		
Tuition	\$ (30,342,622)	\$ (23,967,857)
Fees	\$ (10,115,932)	\$ (7,839,529)
Running Start	\$ (9,991,765)	\$ (7,709,190)
International, IEL	\$ (17,972,159)	\$ (15,786,909)
Other	\$ (1,008,829)	\$ (1,445,459)
Revenue Transfers	\$ (83,567)	\$ 532,098
Use of Reserves	\$ (4,035,913)	\$ (18,990)
<b>SubTotal</b>	<b>\$ (73,550,787)</b>	<b>\$ (56,235,836)</b>
<b>Total</b>	<b>\$ (156,579,630)</b>	<b>\$ (109,391,357)</b>

Resources through March \$13.2M monthly (with 75% of allocation).  
Resources budgeted at \$13.05M monthly.



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## Enrollment Drops Result in Revenue Losses for The Year

- Preliminary estimates of tuition are showing tuition \$1.7M under budget for the year. Spring enrollment slowed including the loss of apprenticeship and technical programs.
- Preliminary International revenue estimates showed international revenues about \$900K under budget for the year with heavier international enrollment losses spring quarter.
- Running Start has not been estimated for Spring quarter with staff working on a revised COVID-related billing format which is not finished.
- Currently, there had not been an indication that the State allocation for the current fiscal year would be reduced.



State Board provided scenarios for cuts to FY21 approved allocation, ranging from 7% to 17%. Until June Revenue Forecast, narrowing range is difficult.

	Total Model Allocation	Provisos and Earmarks	A Reduction of New WEI at-risk funds*	B FY 21 COLA Funding Cut	C Reduction to Remaining State Funds**
Seattle	\$54,426,045	\$33,751,910	(5,238,847)	(2,008,712)	(8,093,040)

Cut Scenarios			
Total Allocation with NO CUTS	Total Allocation with (A) Cut of WEIA at-risk funds	Total Allocation with (A & B) Cut of WEIA & COLA	Total Allocation with All Three Reductions (A, B & C)
\$88,177,955	\$82,939,108	\$80,930,396	\$72,837,357

- Colleges also receive \$1.3M in operating funds from capital allocation



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## Potential State Board Cut Scenarios for FY20-21

1. Loss of newly approved funding for FY20-21 mainly for Guided Pathways and Skills Gap/STEM faculty salaries equal to \$5.2M.
2. Loss of 3% COLA funding of \$2M plus newly approved funding above. COLAs are already in union contracts.
  - Obligated to pay these COLAs.
3. Loss of both new and COLA funding above plus a loss of 10% of other allocation.



## Local Factors Affecting FY20-21 Funding

- International enrollment expected to continue to decline 25% or more next year.
- State enrollments dropped this Spring and are likely to continue into next year.
- However, in past recessions, enrollment increased as unemployment increased and former workers returned to college
  - Enrollments rise but state funding decreases.
  - Tuition and fees currently support less than 30% of operating costs leaving a gap in funding operations.
- Tuition increase of 2.5% was already approved.



# 2021 Scenario With 17% Allocation Cut From Approved Level

Scenario: Spring Quarter Lower Level is down 9% over last year, and up 5% next year.

Apprenticeship programs with no activity Spring quarter and full enrollment in 2021

Spring Quarter international is down 30% from last year and down 25% next year

BAS enrollment is level Spring quarter and grows 5% next year

Running Start Enrollment is up 16% in 1920 and grows 7% next year

Operating Allocation is reduced to by 17% from current level.

CARES Act funding is not reflected. Planned for unforeseen costs related to COVID

SOURCES & USES OF OPERATING FUNDS	ACTUAL - 18-19	PROJECTION-19-20	PROJECTION - 20-21
<b>Major Sources of Operating Funds</b>			
<b>Allocation</b>	\$ 75,365,417	\$ 83,008,592	\$ 74,159,957
<b>Tuition</b>	30,782,655	28,816,554	31,449,667
<b>Fees</b>	9,527,778	9,073,425	9,548,778
<b>Running Start</b>	9,323,814	11,664,300	12,730,417
<b>International</b>	20,913,685	16,979,813	12,862,208
<b>Other Revenue</b>	2,879,028	2,157,962	2,179,541
	\$ 148,792,376	\$ 151,700,645	\$ 142,930,569
<b>Major Uses of Operating Funds</b>			
<b>Salaries</b>	\$ 91,337,880	\$ 103,061,127	\$ 103,821,964
<b>Benefits</b>	30,775,666	34,569,616	35,023,481
<b>Supplies</b>	19,599,358	20,326,913	19,619,801
<b>Grants Students</b>	7,036,501	7,221,649	7,447,516
<b>Other Expenses</b>	3,960,220	3,199,948	3,623,189
<b>Non-Operating Support &amp; State Agency</b>	(5,532,845)	(14,299,510)	(5,896,122)
	\$ 147,176,780	\$ 154,079,743	\$ 163,639,828
<b>Net From Projected Operations</b>	1,615,596	(2,379,098)	(20,709,260)
<b>Estimated Vacancies</b>		2,576,528	2,595,549
<b>Net Subtracting Vacancy Estimate</b>	1,615,596	197,430	(18,113,711)



**SEATTLE COLLEGES**  
Central • North • South

# 2021 Scenario With 7% Allocation Cut From Approved Level & Lower enrollments.

Scenario: Spring Quarter Lower Level is down 9% over last year, and up 2% next year.

Apprenticeship programs with no activity Spring quarter and 90% of FY1819 FTE enrollment in 2021.

Spring Quarter international is down 30% from last year and down 25% next year

BAS enrollment is level Spring quarter and grows 5% next year

Running Start Enrollment is up 16% in 1920 and grows 7% next year

Operating Allocation is reduced to by 7% from current level.

CARES Act funding is not reflected. Planned for unforeseen costs related to COVID

<b>SOURCES &amp; USES OF OPERATING FUNDS</b>	<b>ACTUAL - 18-19</b>	<b>PROJECTION-19-20</b>	<b>PROJECTION - 20-21</b>
<b>Major Sources of Operating Funds</b>			
Allocation	\$ 75,365,417	\$ 83,008,592	\$ 84,261,708
Tuition	30,782,655	28,816,554	30,475,196
Fees	9,527,778	9,073,425	9,277,462
Running Start	9,323,814	11,664,300	12,730,417
International	20,913,685	16,979,813	12,862,208
Other Revenue	2,879,028	2,157,962	2,179,541
	\$ 148,792,376	\$ 151,700,645	\$ 151,786,533
<b>Major Uses of Operating Funds</b>			
Salaries	\$ 91,337,880	\$ 103,061,127	\$ 103,223,279
Benefits	30,775,666	34,569,616	34,824,560
Supplies	19,599,358	20,326,913	19,619,801
Grants Students	7,036,501	7,221,649	7,447,516
Other Expenses	3,960,220	3,199,948	3,623,189
Non-Operating Support & State Agency	(5,532,845)	(14,299,510)	(5,896,122)
	\$ 147,176,780	\$ 154,079,743	\$ 162,842,221
<b>Net From Projected Operations</b>	1,615,596	(2,379,098)	(11,055,688)
Estimated Vacancies		2,576,528	2,580,582
<b>Net Subtracting Vacancy Estimate</b>	1,615,596	197,430	(8,475,106)



**SEATTLE COLLEGES**  
Central • North • South



## Strategies For Funding Loss Being Explored by Other Colleges:

- Plans to eliminate expenses for FYR2021 funded initiatives
  - Guided Pathways and Faculty STEM/Skills Gap salaries
- Careful scrutiny before filling vacancies
- Limiting discretionary expenses like some travel and supplies
- Evaluation of operating efficiencies
- Lay-Offs and furloughs
- Increasing enrollments offering more online options
- Program evaluations for high-cost low-enrollment programs
- Opening selective buildings to save operating costs (remote)
- Evaluating auxiliary services for efficiencies



# Colleges Worked on a Modified FY1920 Budget

## Operating Funds History and Projections

### SEATTLE COLLEGES DISTRICT

FISCAL YEAR	ACTUAL 2018/19	1819FY Budget	1920FY Budget**	1920 FY Modified Budget***
<b>SOURCES:</b>				
State Allocation	\$ (74,042,817)	\$ (72,346,579)	\$ (81,725,242)	\$ (88,177,969)
State Allocation/Capital	\$ (1,322,600)	\$ (1,322,600)	\$ (1,322,600)	\$ (1,322,600)
<b>Local Revenues:</b>				
Tuition	\$ (30,782,660)	\$ (31,856,595)	\$ (30,342,622)	\$ (28,941,091)
Fees	\$ (9,527,778)	\$ (9,159,899)	\$ (10,115,932)	\$ (10,318,786)
Running Start	\$ (9,323,814)	\$ (8,473,623)	\$ (9,991,765)	\$ (10,274,095)
International, IEL	\$ (20,913,685)	\$ (21,571,789)	\$ (17,972,159)	\$ (13,479,119)
Other	\$ (2,879,028)	\$ (904,644)	\$ (1,008,829)	\$ (1,091,022)
Revenue Transfers	\$ 2,244,243	\$ 2,044,496	\$ (83,567)	\$ (21,097)
Use of Reserves	\$ -	\$ (5,416,840)	\$ (4,035,913)	\$ (2,905,254)
<b>SubTotal</b>	<b>\$ (71,182,721)</b>	<b>\$ (75,338,894)</b>	<b>\$ (73,550,787)</b>	<b>\$ (67,030,465)</b>
<b>Total</b>	<b>\$ (146,548,139)</b>	<b>\$ (149,008,073)</b>	<b>\$ (156,598,629)</b>	<b>\$ (156,531,033)</b>

### USES BY EXPENSE TYPE:

FISCAL YEAR	ACTUAL 2018/19	1819FY Budget	1920FY Budget**	1920 FY Modified Budget***
Salaries/Wages	\$ 91,337,880	\$ 96,412,121	\$ 102,833,152	\$ 103,845,172
Employee Benefits	\$ 30,775,666	\$ 32,446,820	\$ 34,569,616	\$ 35,101,805
Contracted Services	\$ 551,504	\$ 752,825	\$ 400,381	\$ 924,406
Supplies	\$ 19,599,358	\$ 21,676,549	\$ 20,321,913	\$ 19,449,377
Travel	\$ 641,847	\$ 1,002,401	\$ 853,400	\$ 754,860
Equipment	\$ 2,766,869	\$ 1,713,435	\$ 1,951,167	\$ 2,001,560
Grants to Students	\$ 7,036,501	\$ 5,961,299	\$ 7,221,649	\$ 7,447,516
Other	\$ (5,532,845)	\$ (11,060,660)	\$ (14,299,511)	\$ (12,993,663)
DISTRICT TRANSFER		\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 147,176,780</b>	<b>\$ 148,904,789</b>	<b>\$ 153,851,767</b>	<b>\$ 156,531,033</b>

\*\* Board Approved Budget 1920

\*\*\* Modified to Include some FY2021 changes: Initial allocation, tuition increase, international loss, COLA

- Includes 3% COLA
- Includes 25% drop in International Revenues
- Includes Other Planned Cuts
- Includes Initial Allocation



**SEATTLE COLLEGES**  
Central • North • South

**MEMORANDUM**

**TO:** Board of Trustees  
**FROM:** Jennifer Strother  
**DATE:** May 14, 2020  
**SUBJECT:** Student Body Leadership: S&A fee presentations

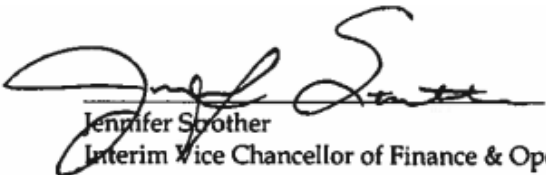
The Board of Trustees has requested presentations of S&A fee budget proposals provided by student body leaders from each of the colleges. Students and their advisors prepared their presentations for Board review and approval.

S&A fee approvals are the responsibility of the Board of Trustees, as described in RCW 28B.15.045.

**Recommendation**

Review and approve the S&A budget proposals as presented.

Submitted by:



Jennifer Strother  
Interim Vice Chancellor of Finance & Operations

Transmitted to the Board with a favorable recommendation.



Dr. Shouan Pan  
Chancellor

# STUDENT SERVICES & ACTIVITIES (S&A) FUNDS

PRESENTED TO THE SEATTLE COLLEGES BOARD OF TRUSTEES

BY: NORTH SEATTLE COLLEGE  
SEATTLE CENTRAL COLLEGE  
SOUTH SEATTLE COLLEGE

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MAY 14, 2020

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# SERVICES & ACTIVITIES (S&A) FEES

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- Students paying state tuition have about 10% of tuition distributed to a Services Activities (S&A) fund when they register for classes.
- Some waived tuition, like Apprenticeship tuition, does not include an S&A distribution.
- Some students, like running start and international do not pay state tuition, and are also exempt from S&A fees.
- The purpose of S&A fees is to provide funding that supports student services and programs that serve to benefit the student body.

# PERMISSIBLE USES OF S&A FUNDS

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- Social events, including curricular and non-curricular activities like student conferences; student government organizations, extra-curricular artistic programs, student publications, tutoring services, day care centers and sports activities.
- Equipment, supplies and materials required for the operation of student programs and activities.
- Travel and per diem for students and professional staff members participating in student programs and activities.
- Premiums for liability and casualty insurance coverage for students serving in official capacities or participating in such programs and activities.
- Salaries and compensation to students and staff in the Student Life programs.

# LIMITATIONS/EXCEPTIONS

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- Salaries of professional employees in tenured positions, administrative exempt personnel, permanent classified, civil service employees or any staff outside of the Student Life department should not be paid from service and activities fee revenue.
- S&A fees may be expended on staff salaries, benefits and other operating expenses for childcare centers.
- Services and activities fees should not be used to fund programs, personnel, facilities, travel, equipment and maintenance for instructional programs or items covered within the State Board allocation model.

# SEATTLE CENTRAL COLLEGE

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# SEATTLE CENTRAL COLLEGE S&A FEE BUDGET COMMITTEE

The Services and Activities Fees Budget reflects the thoughtful and detailed work on the part of the S&A Budget Committee of the Associated Student Council.

Vukasin Nikolic, ASC Executive of Finance, chaired the committee, which included students: Isaiah Scott, Chien Huang, Olesia Alekhina, Khatanbold Khongor, Chuyi Liu, Atiyeh Assaf, and Ruthvik Chunduri

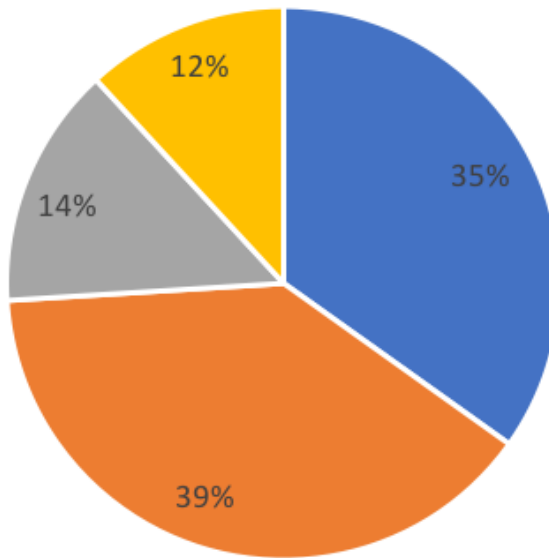


# SEATTLE CENTRAL COLLEGE ASSOCIATED STUDENT COUNCIL 2020 – 2021 S&A BUDGET ALLOCATIONS

Department	2019-2020 Allocation	2020-2021 Requests	2020-2021 Allocations
ASC Book Fund	\$7,200.00	\$7,200.00	\$7,200.00
Associated Student Council	\$63,125.00	\$67,293.00	\$66,873.00
BE Learning Center	\$225,973.00	\$242,503.00	\$236,616.00
Bruce McKenna Writing Center	\$50,864.00	\$50,864.00	\$50,864.00
Cultural Programming & Development	\$140,551.00	\$140,551.00	\$133,083.00
Emergency Fund	\$13,500.00	\$13,500.00	\$13,500.00
Info Central & START Orientations	\$166,791.00	\$169,695.00	\$160,029.00
Leadership Event Set-up Person	\$19,604.00	\$19,604.00	\$19,624.00
Leadership Orientation & Training	\$32,974.00	\$32,974.00	\$32,974.00
M. Rosetta Hunter Art Gallery	\$57,583.00	\$59,113.00	\$60,373.00
Multicultural Services	\$17,953.00	\$17,583.00	\$17,953.00
Office Management	\$171,440.00	\$161,040.00	\$155,306.00
Phi Theta Kappa	\$38,978.00	\$38,978.00	\$38,679.00
SAM Learning Center	\$134,600.00	\$139,139.00	\$132,444.00
Seattle Collegian (SWAP)	\$54,600.00	\$61,155.00	\$56,100.00
Student Involvement	\$160,168.00	\$174,794.00	\$155,168.00
Student Leadership Programs	\$108,589.00	\$125,169.00	\$126,746.00
Student Parent Support	\$27,000.00	\$27,000.00	\$27,000.00
Student Services Programs Support	\$142,662.00	\$147,954.00	\$143,623.00
Tournaments and Games Team (TAG)	\$45,845.00	\$46,845.00	\$45,845.00
Wood Technology Student Association	\$20,000.00	\$20,000.00	\$20,000.00
Student Voices	\$-	\$1,800.00	
Lactation Room	\$-	\$8,400.00	
<b>TOTAL</b>	<b>\$1,700,000.00</b>	<b>\$1,773,154.00</b>	<b>\$1,700,000.00</b>

# SEATTLE CENTRAL COLLEGE BUDGETED EXPENDITURES 2020-2021

Total S & A 2020 - 2021 Allocations By Category



■ Permanent Salaries ■ Students/Hourly ■ Benefits ■ Operating Expenses

# SEATTLE CENTRAL COLLEGE COMMENTS

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- Professional Salaries and COLA will continue to rise
- Seattle Minimum Wage is still not determined for 2021
- The Mitchell Activities Center was allocated funds to repair damages from 2019-20 flood. The Mitchell Activities Center is currently closed and losing revenue. There might be a S&A fee fund request to help cover costs, maintenance, operation, and staffing.

NORTH SEATTLE COLLEGE

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# NORTH SEATTLE COLLEGE

## S&A FEE COMMITTEE

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### S&A fee committee for 2020-21

#### Student Fee Board members:

- Gigi Montgomery (coordinator)
- Sarah Fenton
- Linh Le
- Echo Dang
- Eben Wilde

#### Two faculty/staff members

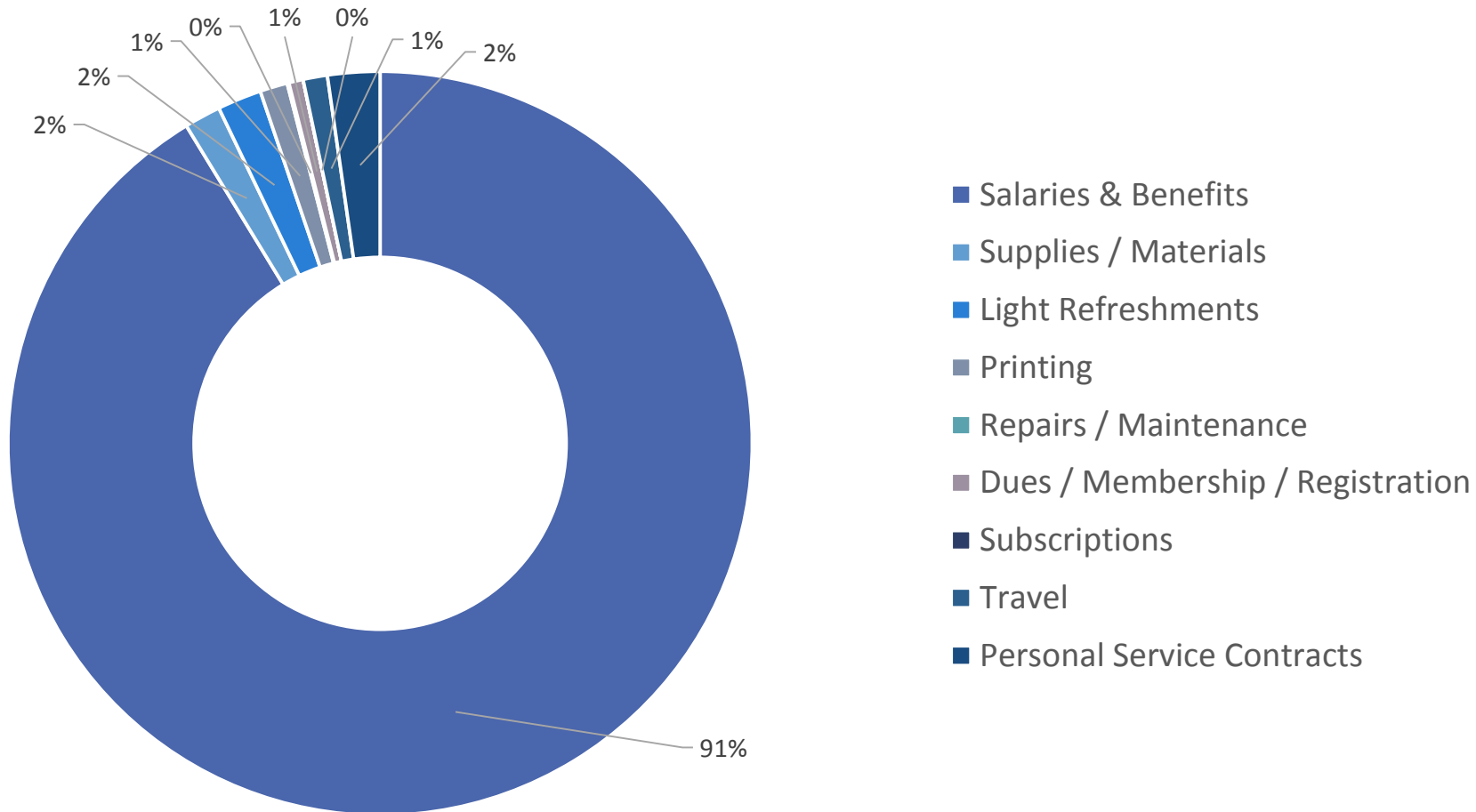
- Farideh Faraz
- Jeannette U
- Dean of Student Life – Dr. Mari Acob-Nash
- Student Fee Board supervisor – Janet Hoppe-Leonard

# NORTH SEATTLE COLLEGE

## S&A BUDGET FOR 2020-21

Student and Activities Fees Allocation			
2020-2021 Academic year S&A fee budget			
Programs	Amount Allocated 19-20	Amount Requested 20-21	Amount Allocated 20-21
Art Group	\$ 12,948.00	\$ 14,198.00	\$ 12,948.00
Child Care Center	\$ 156,697.00	\$ 189,626.00	\$ 184,626.00
Communications	\$ 14,000.00	\$ 15,900.00	\$ 8,037.00
Equity & Welcome Center	\$ 87,215.00	\$ 100,028.00	\$ 92,176.00
Events Board	\$ 26,900.00	\$ 24,000.00	\$ 22,000.00
General Fund	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00
Literary Guild	\$ 23,574.00	\$ 23,574.00	\$ 21,574.00
Phi Theta Kappa	\$ 3,660.00	\$ 3,940.00	\$ 750.00
Student Leadership	\$ 152,180.00	\$ 144,646.00	\$ 138,526.00
Student Learning Center	\$ 214,302.00	\$ 215,943.00	\$ 200,943.00
Student Media Center	\$ 26,385.00	\$ 25,464.00	\$ 12,850.00
Student Programs	\$ 255,432.00	\$ 285,037.00	\$ 285,037.00
Sustainability	\$ 76,333.00	\$ 90,619.00	\$ 90,619.00
Wellness Center	\$ 120,068.00	\$ 102,914.00	\$ 102,914.00
<b>Total</b>	<b>\$ 1,184,694.00</b>	<b>\$ 1,250,889.00</b>	<b>\$ 1,183,000.00</b>
Projected S&A Fee Revenue, 2020-21	\$ 1,000,000.00		
Projected carry forward/reserves	\$ 183,000.00		
Total S&A fee budget for 2020-21	\$ 1,183,000.00		

# NORTH SEATTLE COLLEGE BUDGETED EXPENDITURES





# NORTH SEATTLE COLLEGE COMMENTS

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## Challenges:

- Declining enrollment leads to lower S&A fee revenue - need to lower amount
- Increase in minimum wage for student employees
- COLAs and regional pay for classified and exempt employees

## What we are doing:

- Reducing the S&A fee estimate from \$1,160,000 to \$1,000,000 but taking a one –time withdrawal of \$183,000 from reserves to get through the 2020-21 year.
- Convening a committee of Student Fee Board members and program managers to work throughout the year to get the total budget down to \$1,000,000 or less for the 2021-22 academic year.

**SOUTH SEATTLE COLLEGE**

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# SOUTH SEATTLE COLLEGE S&A FEE COMMITTEE

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**Committee Members:** Julio Espinola, Anna Au, Krisna Mandujano, Lailonnie Cabiao, Christina Purington, and Susan Ordonio

**Dean of Student Life:** Dr. Daniel Johnson, Ed.D.

These six student leaders are tasked with reviewing proposals and deliberating through Robert's Rules protocol to approve, deny, or propose changes that best represent our student constituencies while ensuring all allocations are in concert with state laws, policies, and procedures.

# SOUTH SEATTLE COLLEGE

## BUDGET CONSIDERATIONS FOR FUNDING YEAR

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- Initial projections were provided indicating historically low anticipated fee collections of \$750,000. (Contrast with projections of \$800,000)
- Reserve/Carry-forward amount of \$800,000 cited by IVPFA in 2019 allowed for special allocation to support the total S&A Request. (Contrast with historically low reserve/carryforward amount of \$238,000 cited by Business Director this year)
- \$136,000.00 was allocated from carry-forward account to support total requests last year. Allocation to support requests not available this year.

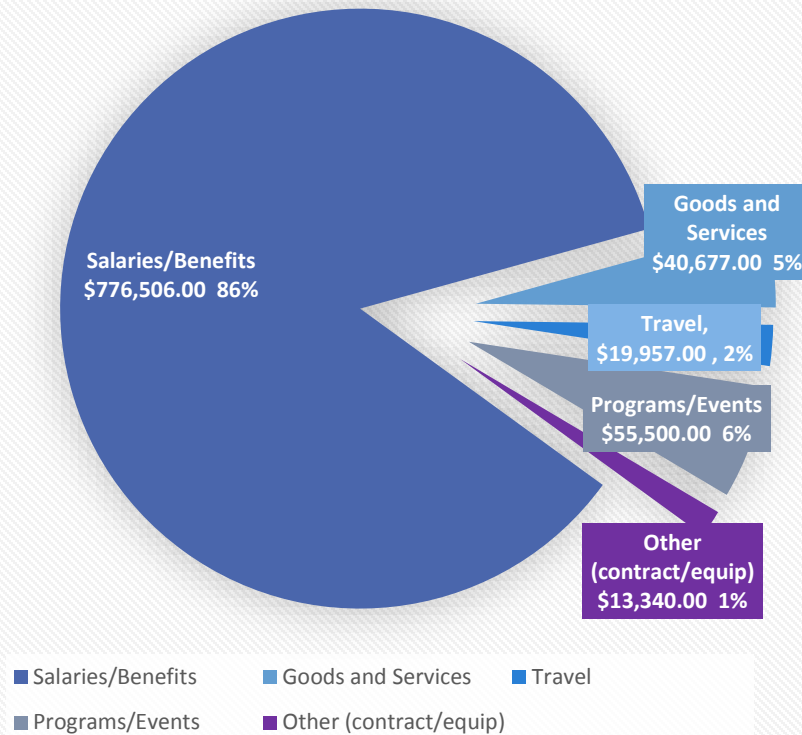
# SOUTH SEATTLE COLLEGE

## S&A BUDGET 2020-2021

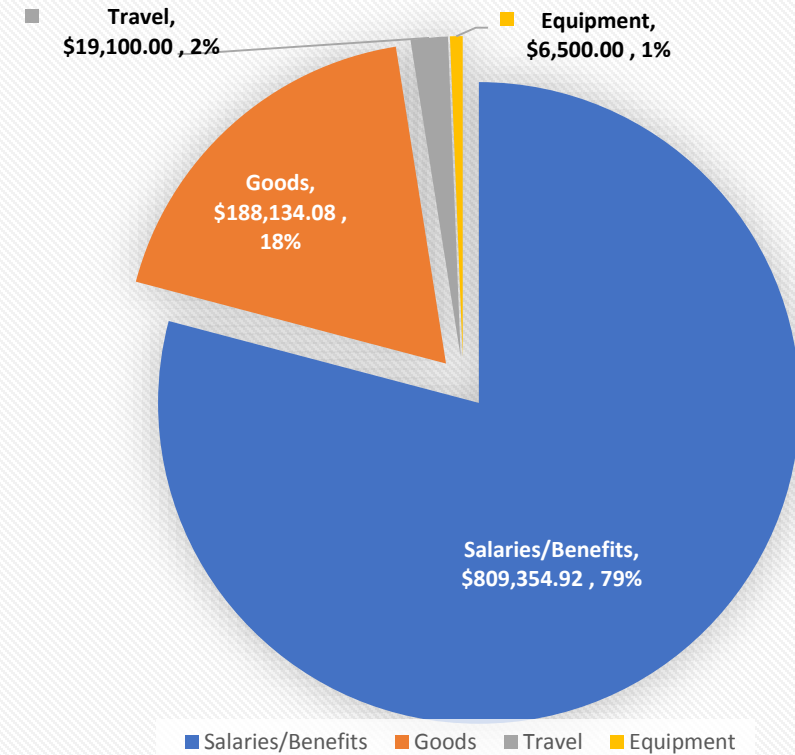
Budget Number 522-264	Program	FY 2019-20 Allocation	FY 2020-21 Request	FY 2020-21 Preliminary	FY 2020-21 Final	Comments
4P34	Art Gallery	\$38,862.00	\$36,162.00	\$27,121.50	\$27,121.50	
4P51	Campus Recreation	\$101,668.00	\$46,018.00	\$34,513.50	\$34,513.50	
4P57 Transfer	Childcare Center	\$90,000	\$90,000.00	\$67,500.00	\$67,500.00	
4P53	CEID	\$97,000.00	\$97,327.00	\$72,995.25	\$72,995.25	
4P84	Club Center	\$30,000.00	\$33,499.00	\$25,124.25	\$25,124.25	
4P59	Dean	\$18,500.00	\$23,500.00	\$17,625.00	\$17,625.00	
4P85	Fitness Center	\$38,182.00	\$47,058.00	\$35,293.50	\$35,293.50	
4P41	Intramurals - Games	\$19,867.00	\$34,938.00	\$26,203.50	\$26,203.50	
4P80	Student Life Operations	\$97,637.00	\$109,094.00	\$81,820.50	\$81,820.50	
4P57 Transfer	Peer Navigators	\$19,151.00	\$33,137.00	-0-	-0-	Committee recommend alternate funding sources
4P58	Student Leadership	\$84,027.00	\$118,305.00	\$88,728.75	\$92,728.75	Increased upon appeal to support Food Pantry
4PTK	Phi Theta Kappa	\$20,107.00	\$28,575.00	\$21,431.25	\$21,431.25	
4P33	Publications	\$16,696.00	\$17,800.00	\$13,350.00	\$13,350.00	
4P83	SAP	\$87,241.00	\$89,460.00	\$67,095.00	\$67,095.00	
4P57 Transfer	Tutoring	\$80,570.00	\$86,695.00	\$65,021.25	\$65,021.25	
4P81	United Student Association	\$75,085.00	\$90,305.00	\$67,728.75	\$67,728.75	
4P55	Veterans Center	\$21,407.00	\$34,716.00	\$26,037.00	\$26,037.00	
	Contingency (Special Request)	-0-			\$8,411.00	Unallocated emergency fund
	Total	\$936,000.00	\$1,016,589.00	\$737,589.00	\$750,000.00	

# SOUTH SEATTLE COLLEGE BREAKDOWN OF BUDGET ALLOCATIONS

**S&A Fee Allocation Distribution  
Final 2019-20**



**S&A Fee Allocation Distribution  
Preliminary Request 2020-21**



# SOUTH SEATTLE COLLEGE COMMENTS

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## CHALLENGES

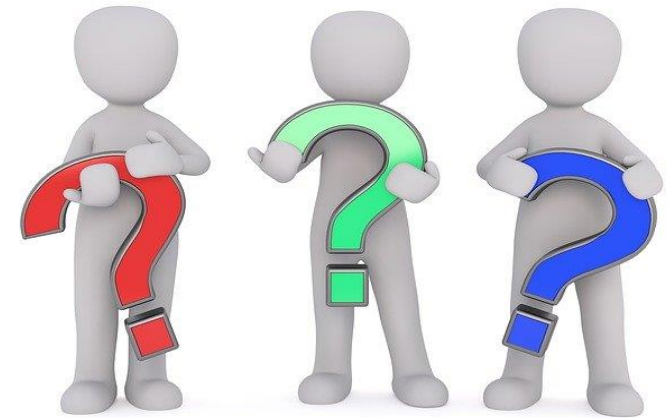
- Salaries remain to be the larger percentage of the overall budget. Salary allocations severely limit the funding of programs and activities for general student participation.
- There's been a significant challenge helping organizations meet their financial goals. Less enrollment combined with salary requirements translates to reduced S&A fees to allocate for student programming.

## LOOKING TO NEXT YEAR

- In an attempt to ensure fairness, the student committee has requested a remittance of S&A Fees from the currently exempt Running Start and International Student programs. Our college Cabinet is currently reviewing this concern.

# QUESTIONS

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## MEMORANDUM

**TO:** Board of Trustees

**FROM:** Jennifer Strother

**DATE:** May 14, 2020

**SUBJECT:** Monthly Financial Summary - Information only

### Background

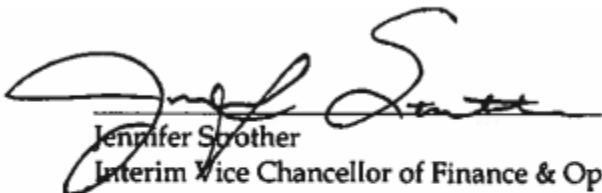
Seattle College District budgets and accounts for its funds in accordance with policies and procedures of the State of Washington Office of Financial Management (OFM) and the State Board for Community and Technical Colleges (SBCTC).

The attached Monthly Financial Summary provides summary data for all of the campuses and the District Office as of March 31, 2020.

### Recommendation

It is recommended that this item be received as information only.

Submitted by:

  
Jennifer Strother  
Interim Vice Chancellor of Finance & Operations

Transmitted to the Board with a favorable recommendation.

  
Dr. Shouan Pan  
Chancellor

**Financial Report**  
**Period Ending March 31, 2020**  
**Summary**



Through March, tuition was down 12% and fees were down 8% and were 79% and 77% of budget respectively. With the start of spring quarter beginning a week later this year, year-to-date patterns will not be as comparable. With the uncertainty introduced by the COVID 19 emergency operations, we will continue to monitor enrollments and adjust expectations for the fiscal year.

Running start revenues continued to be up 19% through March compared to revenues through March last year. Spring quarter billing for Running Start had not been done as of the end of March. International revenue collection was 21% lower than the same period through March last year and is expected to continue to fall relative to last year with some students not returning to Seattle for spring quarter due to the COVID crisis.

Overall, resources were at 70% of budget as of the end of March. Spending against the allocation will be increased in the remaining months of the year to fully spend state funding.

Salaries were up 11% and benefits up 7% over the same period last year. All expenses remain under budget through March with total expenses at 72% of budget.

Operating Funds History and Projections					
SEATTLE COLLEGES DISTRICT					
FISCAL YEAR	YTD-03/31/19	1920FY Budget**	YTD-03/31/20	% BDGT YTD	Change % YTD
<b>SOURCES:</b>					
State Allocation	\$ (44,822,398)	\$ (81,706,243)	\$ (52,163,570)	64%	16%
State Allocation/Capital	\$ (1,322,600)	\$ (1,322,600)	\$ (991,950)	75%	-25%
<b>Local Revenues:</b>					
Tuition	\$ (27,324,090)	\$ (30,342,622)	\$ (23,967,857)	79%	-12%
Fees	\$ (8,519,104)	\$ (10,115,932)	\$ (7,839,529)	77%	-8%
Running Start	\$ (6,482,717)	\$ (9,991,765)	\$ (7,709,190)	77%	19%
International,IEL	\$ (20,042,819)	\$ (17,972,159)	\$ (15,786,909)	88%	-21%
Other	\$ (1,312,575)	\$ (1,008,829)	\$ (1,445,459)	143%	10%
Revenue Transfers	\$ 356,049	\$ (83,567)	\$ 532,098	-637%	49%
Use of Reserves	\$ (5,416,840)	\$ (4,035,913)	\$ (18,990)	0%	-100%
SubTotal	\$ (68,742,096)	\$ (73,550,787)	\$ (56,235,836)	76%	-18%
Total	\$ (114,887,094)	\$ (156,579,630)	\$ (109,391,357)	70%	-5%
<b>USES BY EXPENSE TYPE:</b>					
FISCAL YEAR	YTD-03/31/19	1920FY Budget**	YTD-03/31/20	% BDGT YTD	Change % YTD February
Salaries/Wages	\$ 65,782,562	\$ 102,833,152	\$ 73,117,221	71%	11%
Employee Benefits	\$ 22,710,039	\$ 34,569,616	\$ 24,202,028	70%	7%
Contracted Services	\$ 258,618	\$ 400,381	\$ 233,055	58%	-10%
Supplies	\$ 12,215,560	\$ 20,321,913	\$ 11,375,836	56%	-7%
Travel	\$ 383,024	\$ 853,400	\$ 298,469	35%	-22%
Equipment	\$ 1,517,514	\$ 1,951,167	\$ 946,487	49%	-38%
Grants to Students	\$ 4,023,256	\$ 7,221,649	\$ 3,423,348	47%	-15%
Other	\$ (2,223,789)	\$ (14,299,511)	\$ (2,212,377)	15%	-1%
DISTRICT TRANSFER	\$ -	\$ -	\$ (177,487)		N/A
Total	\$ 104,666,782	\$ 153,851,767	\$ 111,206,580	72%	6%
<b>USES BY PROGRAM: *</b>					
EXPENSES BY PROGRAM	YTD-03/31/19	1920FY Budget**	YTD-03/31/20	% BDGT YTD	Change % YTD February
Instruction	\$ 59,670,727	\$ 86,832,991	\$ 60,323,042	69%	1%
Primary Support	\$ 8,813,453	\$ 15,592,360	\$ 10,738,898	69%	22%
Library	\$ 1,939,385	\$ 3,122,074	\$ 2,186,891	70%	13%
Student Srvs	\$ 9,834,653	\$ 16,063,318	\$ 10,564,248	66%	7%
Institutional Support	\$ 15,024,667	\$ 19,245,951	\$ 17,812,904	93%	19%
Plant Ops. & Maint.	\$ 9,383,896	\$ 12,995,073	\$ 9,580,598	74%	2%
Grand Total	\$ 104,666,782	\$ 153,851,767	\$ 111,206,581	72%	6%

\* Instruction includes full-time faculty, part-time faculty and other instructional expenses

Note that budget changes between years are responsible for shifts in categories. E.g., some computer lab costs previously in instruction shifted to primary & institutional support. Timing of expenses and transfers cause other variances between years.

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Institutional support includes institutional management, public relations IT, fiscal services, HR, Legal, and Insurance expenses

Plant Operations and Maintenance include expenses for custodial, public safety, and maintenance staff and other plant related costs like utilities.

\*\*Board approved 9/19 with allocation changes

Operating Funds History and Projections					
SEATTLE CENTRAL COLLEGE					
FISCAL YEAR	YTD-03/31/19	1920FY Budget**	YTD-03/31/20	% BDGT YTD	Change % YTD
SOURCES:					
State Allocation	\$ (17,675,076)	\$ (31,515,835)	\$ (25,076,059)	80%	42%
State Allocation/Capital	\$ (595,150)	\$ (595,150)	\$ (446,363)	75%	-25%
	\$ -				N/A
Local Revenues:	\$ -				N/A
Tuition	\$ (11,492,057)	\$ (12,472,200)	\$ (9,704,642)	78%	-16%
Fees	\$ (3,381,437)	\$ (3,215,249)	\$ (2,725,381)	85%	-19%
Running Start	\$ (2,747,995)	\$ (3,991,765)	\$ (3,288,247)	82%	20%
International, IEL	\$ (11,266,309)	\$ (10,651,353)	\$ (9,355,420)	88%	-17%
Other	\$ (20,244)	\$ (444,279)	\$ (435,246)	98%	2050%
Revenue Transfers	\$ (100,337)	\$ (35,322)	\$ 30,856	-87%	-131%
Use of Reserves	\$ (1,141,560)	\$ (1,014,509)	\$ -	0%	-100%
SubTotal	\$ (30,149,939)	\$ (31,824,677)	\$ (25,478,080)	80%	-15%
TOTAL	\$ (48,420,165)	\$ (63,935,662)	\$ (51,000,502)	80%	5%
USES BY EXPENSE TYPE:					
FISCAL YEAR	YTD-03/31/19	1920FY Budget**	YTD-03/31/20	% BDGT YTD	Change % YTD February
Salaries/Wages	\$ 26,534,426	\$ 40,788,930	\$ 28,222,995	69%	6%
Employee Benefits	\$ 9,190,156	\$ 13,823,206	\$ 9,612,210	70%	5%
Contracted Services	\$ 102,407	\$ 78,590	\$ 71,286	91%	-30%
Supplies	\$ 4,151,233	\$ 7,023,973	\$ 4,184,769	60%	1%
Travel	\$ 133,783	\$ 182,037	\$ 78,171	43%	-42%
Equipment	\$ 578,079	\$ 616,849	\$ 389,757	63%	-33%
Grants to Students	\$ 693,292	\$ 913,900	\$ 560,012	61%	-19%
Other	\$ (636,812)	\$ (8,442,271)	\$ (908,711)	11%	43%
DISTRICT TRANSFER	\$ -	\$ 9,905,580	\$ 7,251,699	73%	N/A
TOTAL	\$ 40,746,564	\$ 64,890,794	\$ 49,462,187	76%	21%
USES BY PROGRAM: *					
EXPENSES BY PROGRAM	YTD-03/31/19	1920FY Budget**	YTD-03/31/20	% BDGT YTD	Change % YTD February
Instruction	\$ 27,535,155	\$ 34,413,572	\$ 28,850,144	84%	5%
Primary Support	\$ 2,646,482	\$ 4,921,995	\$ 4,227,343	86%	60%
Library	\$ 703,992	\$ 1,471,098	\$ 940,493	64%	34%
Student Svcs	\$ 4,174,083	\$ 7,274,166	\$ 4,454,806	61%	7%
Institutional Support	\$ 2,251,036	\$ 10,735,103	\$ 7,608,543	71%	238%
Plant Ops. & Maint.	\$ 3,435,815	\$ 6,074,860	\$ 3,380,859	56%	-2%
Grand Total	\$ 40,746,564	\$ 64,890,794	\$ 49,462,187	76%	21%

\* Instruction includes full-time faculty, part-time faculty and other instructional expenses

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Primary Support includes academic admin., computer lab, institutional research, personnel development, academic admin., and curriculum development

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Institutional support includes institutional management, public relations IT, fiscal services, HR, Legal, and Insurance expenses

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\*\*Board approved 9/19 with allocation changes

Operating Funds History and Projections					
NORTH SEATTLE COLLEGE					
FISCAL YEAR	YTD-03/31/19	1920FY Budget**	YTD-03/31/20	% BDGT YTD	Change % YTD
SOURCES:					
State Allocation	\$ (9,398,906)	\$ (23,922,293)	\$ (14,337,755)	60%	53%
State Allocation/Capital	\$ (330,650)	\$ (330,650)	\$ (247,988)	75%	-25%
	\$ -				N/A
Local Revenues:	\$ -				N/A
Tuition	\$ (8,831,003)	\$ (9,978,200)	\$ (7,436,384)	75%	-16%
Fees	\$ (2,529,019)	\$ (2,912,700)	\$ (2,229,854)	77%	-12%
Running Start	\$ (1,663,587)	\$ (3,000,000)	\$ (2,109,281)	70%	27%
International, IEL	\$ (4,188,158)	\$ (4,220,806)	\$ (3,027,260)	72%	-28%
Other	\$ (257,459)	\$ (232,050)	\$ (171,678)	74%	-33%
Revenue Transfers	\$ -	\$ (48,245)	\$ 868,294	-1800%	N/A
Use of Reserves	\$ (2,699,662)	\$ (120,000)	\$ -	0%	-100%
SubTotal	\$ (20,168,888)	\$ (20,512,001)	\$ (14,106,164)	69%	-30%
TOTAL	\$ (29,898,444)	\$ (44,764,944)	\$ (28,691,906)	64%	-4%
USES BY EXPENSE TYPE:					
FISCAL YEAR	YTD-03/31/19	1920FY Budget**	YTD-03/31/20	% BDGT YTD	Change % YTD February
Salaries/Wages	\$ 16,279,262	\$ 25,371,865	\$ 18,087,125	71%	11%
Employee Benefits	\$ 5,644,366	\$ 8,921,982	\$ 6,079,491	68%	8%
Contracted Services	\$ 22,240	\$ 148,034	\$ 34,490	23%	55%
Supplies	\$ 2,028,443	\$ 3,116,052	\$ 2,168,107	70%	7%
Travel	\$ 51,931	\$ 152,684	\$ 49,682	33%	-4%
Equipment	\$ 452,282	\$ 841,100	\$ 92,325	11%	-80%
Grants to Students	\$ 583,075	\$ 539,189	\$ 782,126	145%	34%
Other	\$ 455,332	\$ (1,303,117)	\$ (622,421)	48%	-237%
DISTRICT TRANSFER	\$ -	\$ 6,839,568	\$ 5,129,676		N/A
TOTAL	\$ 25,516,931	\$ 44,627,357	\$ 31,800,602	71%	25%
USES BY PROGRAM: *					
EXPENSES BY PROGRAM	YTD-03/31/19	1920FY Budget**	YTD-03/31/20	% BDGT YTD	Change % YTD February
Instruction	\$ 15,632,847	\$ 27,088,062	\$ 15,217,580	56%	-3%
Primary Support	\$ 2,332,177	\$ 6,021,437	\$ 3,643,846	61%	56%
Library	\$ 527,728	\$ 727,592	\$ 683,948	94%	30%
Student Svcs	\$ 2,581,306	\$ 4,252,495	\$ 2,994,449	70%	16%
Institutional Support	\$ 1,656,600	\$ 4,594,484	\$ 5,924,150	129%	258%
Plant Ops. & Maint.	\$ 2,786,273	\$ 1,943,287	\$ 3,336,630	N/A	20%
Grand Total	\$ 25,516,931	\$ 44,627,357	\$ 31,800,602	71%	25%

\* Instruction includes full-time faculty, part-time faculty and other instructional expenses

Note that budget changes between years are responsible for shifts in categories. E.g., some computer lab costs previously in instruction shifted to primary & institutional support. Timing of expenses and transfers cause other variances between years.

Primary Support includes academic admin., computer lab, institutional research, personnel development, academic admin., and curriculum development

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\*\*Board approved 9/19 with allocation changes

Operating Funds History and Projections					
SOUTH SEATTLE COLLEGE					
FISCAL YEAR	YTD-03/31/19	1920FY Budget**	YTD-03/31//20	% BDGT YTD	Change % YTD
SOURCES:					
State Allocation	\$ (11,693,323)	\$ (26,036,760)	\$ (12,333,373)	47%	5%
State Allocation/Capital	\$ (396,800)	\$ (396,800)	\$ (297,600)	75%	-25%
	\$ -				N/A
Local Revenues:	\$ -				N/A
Tuition	\$ (7,001,030)	\$ (7,892,222)	\$ (6,826,831)	87%	-2%
Fees	\$ (2,553,760)	\$ (2,492,250)	\$ (2,219,741)	89%	-13%
Running Start	\$ (2,071,135)	\$ (3,000,000)	\$ (2,311,662)	77%	12%
International, IEL	\$ (4,588,352)	\$ (3,100,000)	\$ (3,404,179)	110%	-26%
Other	\$ (788,364)	\$ (317,500)	\$ (360,875)	114%	-54%
Revenue Transfers	\$ 350,488	\$ -	\$ (25)	N/A	-100%
Use of Reserves	\$ (1,075,618)	\$ (2,901,404)	\$ -	N/A	-100%
SubTotal	\$ (17,727,770)	\$ (19,703,376)	\$ (15,123,312)	77%	-15%
TOTAL	\$ (29,817,893)	\$ (46,136,936)	\$ (27,754,285)	60%	-7%
USES BY EXPENSE TYPE:					
FISCAL YEAR	YTD-03/31/19	1920FY Budget**	YTD-03/31//20	% BDGT YTD	Change % YTD February
Salaries/Wages	\$ 15,475,729	\$ 22,743,820	\$ 16,366,710	72%	6%
Employee Benefits	\$ 5,154,155	\$ 6,901,322	\$ 5,241,859	76%	2%
Contracted Services	\$ 20,890	\$ 109,100	\$ 36,100	33%	73%
Supplies	\$ 3,111,741	\$ 4,370,013	\$ 2,620,890	60%	-16%
Travel	\$ 122,865	\$ 323,579	\$ 62,313	19%	-49%
Equipment	\$ 376,799	\$ 391,044	\$ 189,779	49%	-50%
Grants to Students	\$ 2,746,889	\$ 5,768,560	\$ 2,081,061	36%	-24%
Other	\$ (1,100,652)	\$ (4,343,426)	\$ (964,802)	22%	-12%
DISTRICT TRANSFER**		\$ 6,839,568	\$ 5,129,676		N/A
TOTAL	\$ 25,908,417	\$ 43,103,580	\$ 30,763,585	71%	19%
USES BY PROGRAM: *					
EXPENSES BY PROGRAM	YTD-03/31/19	1920FY Budget**	YTD-03/31//20	% BDGT YTD	Change % YTD February
Instruction	\$ 16,295,851	\$ 25,331,357	\$ 16,046,492	63%	-2%
Primary Support	\$ 1,307,544	\$ 3,223,195	\$ 2,312,439	72%	77%
Library	\$ 466,961	\$ 923,384	\$ 611,723	66%	31%
Student Svcs	\$ 3,079,263	\$ 4,536,657	\$ 3,114,387	69%	1%
Institutional Support	\$ 1,957,089	\$ 4,112,061	\$ 5,812,389	141%	197%
Plant Ops. & Maint.	\$ 2,801,709	\$ 4,976,926	\$ 2,866,156	58%	2%
Grand Total	\$ 25,908,417	\$ 43,103,580	\$ 30,763,585	71%	19%

\* Instruction includes full-time faculty, part-time faculty and other instructional expenses

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Operating Funds History and Projections					
DISTRICT					
FISCAL YEAR	YTD-03/31/19	1920FY Budget**	YTD-03/31/20	% BDGT YTD	Change % YTD
SOURCES:					
State Allocation	\$ (6,055,093)	\$ (231,354)	\$ (416,384)	180%	-93%
State Allocation/Capital	\$ -		\$ -		N/A
	\$ -				N/A
Local Revenues:	\$ -				N/A
Tuition	\$ -	\$ -	\$ -		N/A
Fees	\$ (54,890)	\$ (1,495,733)	\$ (664,552)	44%	1111%
Running Start	\$ -	\$ -	\$ -		N/A
International,IEL	\$ -	\$ -	\$ (50)		N/A
Other	\$ (246,508)	\$ (15,000)	\$ (477,660)	3184%	94%
Revenue Transfers	\$ 105,898		\$ (367,027)		-447%
Use of Reserves	\$ (500,000)	\$ -	\$ (18,990)		-96%
SubTotal	\$ (695,500)	\$ (1,510,733)	\$ (1,528,280)	101%	120%
TOTAL	\$ (6,750,593)	\$ (1,742,087)	\$ (1,944,664)	112%	-71%
USES BY EXPENSE TYPE:					
FISCAL YEAR	YTD-03/31/19	1920FY Budget**	YTD-03/31/20	% BDGT YTD	Change % YTD February
Salaries/Wages	\$ 7,493,145	\$ 13,928,536	\$ 10,440,390	75%	39%
Employee Benefits	\$ 2,721,362	\$ 4,923,106	\$ 3,268,468	66%	20%
Contracted Services	\$ 113,080	\$ 64,657	\$ 91,179	141%	-19%
Supplies	\$ 2,924,142	\$ 5,811,875	\$ 2,402,070	41%	-18%
Travel	\$ 74,444	\$ 195,100	\$ 108,303	56%	45%
Equipment	\$ 110,354	\$ 102,174	\$ 274,625	269%	149%
Grants to Students	\$ -		\$ 150		N/A
Other	\$ (941,657)	\$ (210,697)	\$ 283,557	-135%	-130%
DISTRICT TRANSFER		\$ (23,584,715)	\$ (17,688,536)	75%	N/A
TOTAL	\$ 12,494,870	\$ 1,230,036	\$ (819,794)	-67%	-107%
USES BY PROGRAM: *					
EXPENSES BY PROGRAM	YTD-03/31/19	1920FY Budget**	YTD-03/31/20	% BDGT YTD	Change % YTD February
Instruction	\$ 206,874	\$ -	\$ 208,826	NA	N/A
Primary Support	\$ 2,527,250	\$ 1,425,733	\$ 555,270	NA	N/A
Library	\$ 240,705	\$ -	\$ (49,272)	NA	N/A
Student Srvs	\$ -	\$ -	\$ 606	NA	N/A
Institutional Support	\$ 9,159,942	\$ (195,697)	\$ (1,532,177)	NA	N/A
Plant Ops. & Maint.	\$ 360,100	\$ -	\$ (3,048)	NA	N/A
Grand Total	\$ 12,494,870	\$ 1,230,036	\$ (819,795)	-67%	-107%

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\*\*Board approved 9/19 with allocation changes

## MEMORANDUM

**TO:** Board of Trustees

**FROM:** Jennifer Strother

**DATE:** May 14, 2020

**SUBJECT:** Quarterly Grants Report - Information only

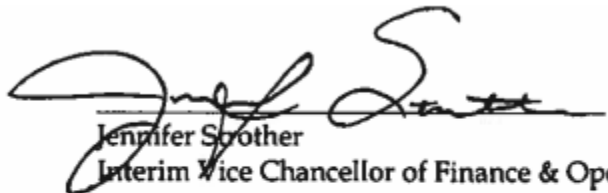
### Background

The attached Quarterly Grants Report summary data is included for all of the campuses of Seattle Colleges as of March 31, 2020.

### Recommendation

It is recommended that this item be received as information only.

Submitted by:

  
Jennifer Strother  
Interim Vice Chancellor of Finance & Operations

Transmitted to the Board with a favorable recommendation.

  
Dr. Shouan Pan  
Chancellor





Campus: DISTRICT,CENTRAL,NORTH,SOUTH

Date Range: 7/1/2019 - 6/30/2020

Campus	Grantor	ORG	Grant Title	Start Date	End Date	Award Budget	Grant Description
	WA STATE COMM. & TECH. COLLEGE	1A70	START NEXT QUARTER	7/1/2018	6/30/2020	\$44,000	WF STUDENT FUNDING ONLINE TOOL DEVELOPED BY SCD
	VARIOUS STATE AGENCIES	1CCT	CUSTOMIZED CONTR TRN	7/1/2014	6/30/2020	\$139,109	CUSTOMIZED TRAINING THROUGH PARTNERSHIPS WITH STATE AGENCIES.
	SBCTC	1JCD	19SB JSP-JCD	7/1/2019	6/30/2021	\$184,700	
	SBCTC	1JPH	19SB JSP-JPH	7/1/2019	6/30/2021	\$269,900	
	JPMORGAN FOUNDATION	1JPM	JPMORGAN CHASE FND	9/28/2016	9/28/2020	\$176,502	TO SUPPORT WOS YEAR 3 & HEALTHCARE PATHWAYS
	SBCTC	1JSW	19SB JSP-SW	7/1/2019	6/30/2021	\$72,700	
	KAISER FOUNDATION HEALTH PLAN	1K11	18-21 KFHWA	4/1/2018	12/31/2021	\$207,170	TO ADDRESS THE SHORTAGE OF MED.ASST IN THE HEALTH CARE WORKFORCE \$207,170/YR=\$621,510
	SBCTC	1LSH	19SB JSP-LSH	7/1/2019	6/30/2021	\$79,800	
	DEEL/CITY OF SEATTLE	1M13	DW-SEATTLE PROMISE	10/1/2018	6/30/2020	\$3,028,475	TO TRANSITION THE 13TH YR SCHOLARSHIP PR TO SEAPROMISE,1yr \$1,131,000 2ndY \$3,028,475 to levy outcomes
	DEEL/CITY OF SEA/DOE19PA75	1M14	DW-SEA PROMISE-SBT	1/7/2020	6/30/2020	\$263,158	TO BENEFIT SEA STDTS AND ENHANCE SEAPROM PROGRAM STABILITY
	SEIU HEALTHCARE	1M19	SEIU HEALTHCARE	1/1/2019	7/31/2019	\$15,000	
	DEEL	1M20	PROJECT FAIR	2/3/2020	3/31/2020	\$5,000	TO FACILITATE EVENT-OPPORTUNITY PROMISE FAIR
	CITY OF SEA THROUGH DEEL	1M21	SEA DEEL-PRESCHOOL	11/1/2018	7/31/2019	\$21,500	TO ENABLE WORKING ADULT STDNTS WHO NEED EARLY EDU TO REMAIN EMPLOYED
	CITY OF SEA OED/DA-191201	1M41	19OED-CWA-CCL	7/1/2019	6/30/2020	\$15,000	CAREER CONNECTED LRNG.MEET WITH STDTS,RECRUITE 60 YOUTH/SESSION
	CITY OF SEA OED/DA-191201	1M42	19OED-CWA ADMIN	7/1/2019	6/30/2020	\$120,000	TO TARGET LOW INCOME WORKING ADULTS,PROVIDE EDUCATION,JSKILLS
	CITY OF SEA OED/DA-191201	1M43	19OED-CWA-AFS	7/1/2019	6/30/2020	\$128,000	APPRENT. ACROSS THE SEACOLLEGES,FEASIBILITY STUDY,OPPORT FOR NORTHCOL
	NSF/DUE-1902504	1M45	1922NSF PATHWAY IT	7/1/2019	6/30/2022	\$197,785	BUILDING A 1+3YR HS TO COLLEGE PATHWAY TO PREPARE STDTS IN IT JOBS 1YR:\$197,785 2YR:\$196,010 3YR:\$204,177.Total \$597,972 IC ONLY FROM "A" CATEGORY(SALARY)
	SEATTLE HOUSING AUTHORITY	1N24	SHA NAVIGATOR-3	7/1/2016	9/30/2020	\$185,128	TO PARTICIPATE IN THE EVOLVING DESIGN & DELIVERY OF JOBLINK ORIENTATION WORKSHOP:1YR=\$80K,2YR=\$160K,3RDYR=\$168,985
	NSF AWARD#1643580	1RET	READY!SET!TRNSF! 2.0	12/1/2016	11/30/2021	\$436,493	TO SUPPORT TALENTED, LOW-INCOME STS TO PURSUE CAREERS
	SEA DEEL, #DOE17PA84	1T01	TECH PREP/HS TO COL	12/1/2017	9/30/2019	\$95,114	HIGH SCHOOL NAVIGATOR - - INDIRECT CHARGED FROM SALARIES & BENEFITS 20% OF a+b
	UNITED WAY OF KING COUNTY	1UWY	1920 UNITED WAY	7/1/2019	6/30/2020	\$20,000	MICROGRANT PILOT TO HELP STDTS OVERCOME FIN.BARRIERS
	SBCTC	1V21	19SB PERKINS LB	9/5/2019	6/30/2020	\$61,200	PERKINS LEADERSHIP BLOCK GRANT
	WA STDT ACHIEVEMENT COUNCIL	1WSC	DISTRICT-WSAC	7/1/2019	6/30/2020	\$50,000	MICROGRANT TO DISBURSE SMALL AMTS TO COVER FIN.BARRIERS
TOTAL - DISTRICT						\$5,871,734	

Campus	Grantor	ORG	Grant Title	Start Date	End Date	Award Budget	Grant Description
	FAS 2018-013	2C25	PACT-CITY OF SEATTLE	5/22/2018	12/31/2019	\$162,095	TRAIN AND PLACE PRIORITY HIRE INDIVIDUALS IN THE CONSTRUCTION INDUSTRY
	OSOS NO. G-6629	2C48	WA DIGITAL HERITAGE	9/24/2019	8/28/2020	\$8,000	THIS GRANT WILL HELP SEATTLE CENTRAL COLLEGE DIGITIZE THE BROADWAY HIGH SCHOOL ARCHIVE - THE FIRST HIGH SCHOOL IN SEATTLE.
	DEPT OF EDUCATION P031A190042	2CT3	TITLE3:SEATTLE PTHWY	10/1/2019	9/30/2024	\$449,859	SEATTLE PATHWAYS: FIRST YEAR EXPERIENCE
	DEPT OF LABOR-HG-293611660A53	2CTH	2016-2020 TECH HIRE	7/1/2016	6/30/2020	\$1,272,860	EXPAND IT TRAINING AND CREATE NEW PATHWAYS FOR COMPETENCY-BASED RECRUITING AND HIRING
	SBCTC 131-EAG-18	2EA2	1819 EARLY ACHIEVERS	7/1/2019	6/30/2020	\$149,400	PROVIDES ASSISTANCE TO EARLY LEARNING STUDENTS WHO QUALIFY AS LOW-INCOME
	UNIVERSITY OF WASHINGTON	2EMP	EMP PARTICIPANT SPPT	2/1/2017	7/31/2019	\$3,017	EXPERIENCE MARITIME PROJECT ESTABLISHES AN EXPERIENTIAL-BASED PROGRAM THAT INTRODUCES HIGH SCHOOL STUDENTS TO MARITIME CAREERS.
	UNITED WAY OF KING COUNTY	2K14	UNITED WAY - YOUTH	4/1/2020	3/31/2021	\$10,000	PROVIDE FINANCIAL ASSISTANCE TO STUDENTS ENROLLED IN HIGH SCHOOL COMPLETION PROGRAMS.
	DOE#PO42A150427	2K20	TRIO 2015-2020	9/1/2015	8/31/2020	\$625,342	SUPPORTS DISADVANTAGED, LOW-INCOME, FIRST GENERATION AND STUDENTS WITH DISABILITIES
	KING COUNTY / 6009104	2K25	PACT-KING COUNTY	4/25/2018	12/31/2019	\$62,704	TRAIN AND PLACE PRIORITY HIRE INDIVIDUALS IN THE CONSTRUCTION INDUSTRY
	KING COUNTY	2K41	FY1920 MRJC - SCC	7/1/2019	6/30/2020	\$29,139	PROVIDE ADULT BASIC EDUCATION INSTRUCTION AT KING COUNTY MALENG REGIONAL JUSTICE CENTER.
	KING COUNTY	2K43	1920 KCCF - SCC	7/1/2019	6/30/2020	\$81,255	SUPPORTS CONTINUING ADULT ED PROGRAM IN KING CO CORRECTIONAL FACILITY
	REAL NETWORKS	2K51	REAL NETWORKS	12/31/2019	3/1/2020	\$10,000	INCREASE RETENTION AND REDUCE BARRIERS IN BASIC AND TRANSITIONAL STUDIES PROGRAM
	SBCTC- MOU WITH NORTH SEATTLE	2K74	EARLY ACHV ENHANCEMT	7/1/2019	6/30/2020	\$16,376	EARLY ACHIEVERS ENHANCEMENT PROJECT AWARDED TO NORTH SEATTLE COLLEGE. SEATTLE CENTRAL IS A SUB-RECIPIENT.
	COMM COLL CNTR FOR ECON MOBIL	2L08	STEM CORE EXPANSION	9/1/2018	8/31/2020	\$62,500	STEM CORE EXPANSION PREPARES REMEDIAL STUDENTS FOR ADVANCED STEM EDUCATION.
	UNIVERSITY OF WASHINGTON	2L17	SUBCONTRACT-LSAMP 3	9/1/2019	8/31/2024	\$4,000	INCREASE NUMBER OF UNDER-REPRESENTED STEM STUDENTS WHO TRANSFER TO 4 YEAR INSTITUTIONS
	AGC EDUCATION FOUNDATION	2L18	AGC EDUCATION FOUND	7/1/2019	6/30/2020	\$2,000	THIS GRANT WILL SUBSIDIZE EQUIPMENT AND MATERIALS FOR THE WOOD TECH CTE PROGRAM
	UNITED WAY KING COUNTY #3960	2L38	UNITED WAY EMERGENCY	12/31/2019	6/30/2020	\$30,000	GRANT WILL DISRUPT CYCLE OF POVERTY BY PROVIDING EMERGENCY FINANCIAL RELIEF TO STUDENTS
	SBCTC 131-BFET-20	2L82	2019-2020 BFET	10/1/2019	9/30/2020	\$675,598	BFET PROVIDES ACCESS AND SERVICES TO FOOD STAMP RECIPIENTS IN WA STATE
	SEATTLE PUBLIC SCHOOLS	2M11	INTERAGENCY ACADEMY	9/5/2018	8/31/2019	\$46,834	SCC PARTNERS WITH INTERAGENCY OPEN DOORS PROGRAM TO RE-ENGAGE HIGH SCHOOL STUDENTS WHO HAVE DROPPED OUT OF SCHOOL.
	DOL/ETA AP-27837-15-60-A-53	2M29	2015-16 DOL/ETA AAI	10/1/2015	9/30/2020	\$352,698	EXPAND AND SUSTAIN APPRENTICESHIPS IN ADVD MANUFACTURING AND MARITIME
	UNIVERSITY OF WASHINGTON	2N06	EXPERIENCE MARITIME	2/1/2017	7/31/2019	\$9,666	EXPERIENCE MARITIME PROJECT ESTABLISHES AN EXPERIENTIAL-BASED PROGRAM THAT INTRODUCES HIGH SCHOOL STUDENTS TO MARITIME CAREERS.
	SOUND TRANSIT VIA FOUNDATION	2N09	PACT SOUND TRANSIT	8/8/2018	9/30/2019	\$120,739	SCC WILL PROVIDE TRAINING AND EDUCATION THROUGH PACT PROGRAM WITH A GOAL TO HELP STUDENTS SECURE A CONSTRUCTION CAREER ON SOUND TRANSIT PROJECTS.
	SBCTC -	2N39	SBCTC-ABAWD NAVIGATR	10/1/2019	9/30/2020	\$75,000	HIRE NAVIGATOR FOR ABLE BODIED ADULTS WITHOUT DEPENDENTS. FULFILLS BFET ELIGIBILITY.
	SBCTC 131-BSP-20HS	2N43	BEDA SPECIAL PROJECT	7/11/2019	6/30/2020	\$938	HS21 COURSE REVIEW PROJECT

Campus	Grantor	ORG	Grant Title	Start Date	End Date	Award Budget	Grant Description
	NSF AWARD #1643580	2RET	READY!SET!TRNSF! 2.0	12/1/2016	11/30/2021	\$92,765	PRTNRSHIP WITH NSC, SSC, AND SCC TO HELP LOW-INCOME STUDENTS PURSUE CAREERS IN ASTR,BIOL,CHEM, ETC
	NSF AWARD #1643580	2RPS	RST PARTICIPANT SPPT	12/1/2016	11/30/2021	\$135,319	PARTICIPANT SUPPORT ACCOUNT FOR RST 2.0
	131-PRK-20	2V47	1920 SBCTC PERKINS	7/1/2019	6/30/2020	\$285,846	SUPPLEMENT STATE FUNDING TO SUPPORT STUDENTS IN CAREER AND TECHNICAL PROGRAMS.
	131-WFDA-20	2WBL	WFBL-WORKSTUDY	7/1/2019	6/30/2020	\$77,336	INCREASE TUITION ASSIST FOR WORKING, PT STUDENTS WHO ARE INELIGIBLE FOR OTHER TUIT ASSIST
	131-WFDA-20	2WFT	100% FED WORK-STUDY	7/1/2019	6/30/2020	\$253,150	WORK-STUDY PROGRAM THAT HELPS WF STUDENTS FULFILL DSHS WORK REQUIREMNT
	<b>TOTAL - CENTRAL</b>					<b>\$5,104,436</b>	
	BFET CONSOLIDATION	3BFC	BFET CONSOLIDATION	9/18/2013	6/30/2020	\$31,733	TO CONSOLIDATE BFET GRANT ACCOUNTS.
	KING COUNTY BSK #CNK-HS-0500	3D33	KING COUNTY DCHS1820	10/1/2018	12/31/2020	\$150,000	EARLY CHILDHOOD EDUCATION STUDENT SUCCESS PROJECT - APP ID 122673. BSK INNOVATION FUND FOR PRENATAL TO FIVE, KING COUNTY, DCHS. **INDIRECT 20% OF TOTAL COST. PHASE I INDIRECT: \$8,333. PHASE II INDIRECT: \$29,167. PHASE III INDIRECT: \$26,525. TOTAL PROJECT \$384,153, 10/01/18-12/31/20. PHASE 1:\$50,000 - 10/01/18-03/31/19,MTHLY BILL \$8333 OCT-FEB,\$8335 MAR FLEXIBLE FUNDS: \$25,000 - 01/01/19-12/31/20. PHASE II:\$150,000 04/01/19-12/31/19. PHASE III: \$159,153 - 01/01/20-12/31/20. INVOICE ON 10TH DAY OF EACH MONTH.
	SBCTC MISC GRANT 132-HOPE-20	3DHP	1920 HOPE STUDENT	9/1/2019	4/30/2020	\$1,000	TOTLA PROJECT \$1000. NO INDIRECT. TO FUND STUDENT INCENTIVES THAT ARE REQUIRED BY THE HOPE CENTER AS A CONDITION OF PARTICIPATION IN THE HOPE CENTER REALCOLLEGE SURVEY OF BA SIC NEEDS. THE EXPECTED OUTCOME IS A HIGHER STUDENT PARTICIPATION RATE THAN WOULD OTHERWISE OCCUR. SBCTC GRANT - THE FUNDING SOURCE IS FROM COLLEGE SPARK. INVOICING AFTER WORK IS COMPLETED.
	SBCTC 132-EAG-20	3EA7	1920 EARLY ACHIEVERS	7/1/2019	6/30/2020	\$290,500	NO INDIRECT. SBCTC CONTRACT NO. 132-EAG-20 TOTAL PROJECT BUDGET \$290,500.
	SBCTC 132-EAG-20 ENHANCEMENT	3EAE	1920 EA ENHANCEMENT	7/1/2019	6/30/2020	\$130,741	NO INDIRECT. TOTAL PROJECT \$130,741. 1920 EARLY ACHIEVERS ENHACEMENT.
	THE IMAGINE INSTITUTE C701006	3HED	20 IMAGINE EA CHILDH	1/1/2020	6/30/2020	\$62,560	**INDIRECT 20% OF SALARY, MAX LIMIT \$7,285. TOTAL AMOUNT OF AWARD \$62,560. INVOICE AT THE END OF THE PERIOD BY JUNE 30,2020.
	SBCTC 132-BLB-20	3K30	1920 BEDA LEADERSHIP	7/1/2019	6/30/2020	\$4,840	NO INDIRECT TOTAL PROJECT BUDGET \$4,840.00
	SBCTC 132-BFET-19	3L81	19SB BFET	10/1/2018	9/30/2019	\$556,586	INDIRECT RATE IS 5% OF SALARIES, THE MAX CAP FOR INDIRECT IS \$4,867.60 TOTAL PROJECT BUDGET IS \$556,586.00
	SBCTC 132-BFET-20	3L82	1920SB BFET	10/1/2019	9/30/2020	\$508,185	TOTAL PROJECT \$508,185. INDIRECT IS 5% OF SALARIES. MAX LIMIT IS \$3,367.
	AACC DOL #AP-33025-19-75-A-11	3LCC	1922 AACC DOL	7/1/2019	2/28/2022	\$41,585	NO INDIRECT. SIGNED WAIVER BY THE PRESIDENT. TOTAL PROJECT \$140,000: YEAR 1: \$41,585 YEAR 2: \$55,249 YEAR 3: \$43,166
	NSF LSAMP 18-20 AWARD 1817625	3LS0	NSF LSAMP 1820	8/1/2018	1/31/2020	\$56,381	NSF AWARD HRD-1817625, TOTAL AMOUNT OF \$123,072. **INDIRECT 40% OF SALARIES AND WAGES, MAXIMUM AMOUNT IND \$15,280 40%OF FACULTY STIDENDS AND PERSONNEL TOTAL PROJECT BUDGET \$123,072 (TOTAL INDIRECT \$15,280). YEAR 1:\$95,910 (INDIRECT \$11,936). YEAR 2:\$27,162 (INDIRECT \$3,344). THIS AWARD STARTS AUGUST 1,2018 AND ENDS JANUARY 31, 2020. PRE-ALLIANCE PLANNING: PUGET SOUND ALLIANCE NSF AWARD IS UNDER DIRECTI ON OF KALYN S. OWENS, ANN J. MURKOWSKI, L. MARK HARRISON, THOMAS A. BROXSON.
	SBCTC 2019 SUMMER FUND SURVEY	3M2B	2019BFET 100% SUMMER	7/1/2018	9/30/2019	\$47,000	**NDIRECT 5% OF TOTAL SALARY AND WAGES. TOTAL PROJECT \$47,000.

Campus	Grantor	ORG	Grant Title	Start Date	End Date	Award Budget	Grant Description
	NSC EDUCATION FUND	3MG9	EDFUND MINIGRNT 1719	7/1/2017	12/31/2019	\$30,000	NSC EDUCATION FUND MINI GRANTS 1719 BIENNIIUM; ZERO INDIRECT COST; REIMBURSEMENT BASED; CAMPUT BUSINESS OFFICE WILL INVOICE.
	NSF PENN ST 5647-NSC-NSF-0630	3NNA	NSF NANO2 SHINE 1720	5/15/2017	6/30/2020	\$15,000	INDIRECT RATE IS 40% OF SALARIES, LIMITED TO \$3,390. IND COSTS:YEAR1=1,130, YEAR2=1,130, YEAR3=1,130.TOTAL=3,390. SUBAWARD5647-NSC-NSF-0630 FED PASS THROUGH: THE PENN STATE UNIVERSITY THE SCOPE FOR NSC (SHINE)UNDER \$15K, NANOTECHNOLOGY PROFESSIONAL DEVELOPMENTPARTNERSHIP: A WEB-BASED LIVE-STREAMING APPROACH FOR OPTIMIZING IMPACT, EFFECTIVENESS, AND COST. SUBRICIPIENT PI: KRISTINE SCHROEDER
	UW SUBAWARD NSF #UWSC11345	3NSB	UW NSF QUANT BIOLOGY	9/1/2019	8/31/2020	\$11,060	UW SUBAWARD #UWSC11345 FROM NSF AWARD #DUE-1819119 QUANTITATIVE SKILLS IN BIOLOGY; INCREASING RELEVANCE AND DECREASING GAPS TOTAL PROJECT \$11,060 **INDIRECT** 40% OF SALARIES. MAX CAP \$2,800.
	SBCTC 132-PSP-20	3PL5	1920 PERKINS SPECIAL	9/13/2019	6/30/2020	\$605	TOTAL PROJECT \$605.00 NO INDIRECT.
	NSF AWARD#1643580	3RET	NSF RST2.0 ADMIN	12/1/2016	11/30/2021	\$62,189	INDIRECT: 40% OF OBJ A TOTAL PROJECT BUDGET \$300,281 (INDIRECT \$69,615) YEAR 1: TOTAL \$56,937 (INDIRECT \$13,182). YEAR 2: TOTAL \$58,357 (INDIRECT \$13,540). YEAR 3: TOTAL \$59,887 (INDIRECT \$13,910). YEAR 4: TOTAL \$61,637 (INDIRECT \$14,293). YEAR 5: TOTAL \$63,464 (INDIRECT \$14,690).
	NSF AWARD#1643580	3RPS	NSF RST2.0 PRTC SPRT	12/1/2016	11/30/2021	\$287,526	NO INDIRECT. TOTAL PROJECT BUDGET \$1,222,800) FACULTY MENTORS \$65,700, CAPSTONE MENTORS \$44,987, FRINGE BENEFITS \$18,230, MATERIALS & SUPPLIES \$24,883,TRAVEL \$46,000, SUBSISTENCE 22,000, SCHOLARSHIPS \$999,000. YEAR 1: TOTAL \$142,815. YEAR 2: TOTAL \$282,223. YEAR 3: TOTAL \$376,240. YEAR 4: TOTAL \$288,078. YEAR 5: TOTAL \$131,444.
	P031A180148 (USDE TITLE III)	3T60	USDE TITLE III 1823	10/1/2018	9/30/2023	\$493,794	BUDGET FOR ACTIVITY 1 - TOTAL \$1,771.535. NO INDIRECT: TOTAL SALARIES: \$1,200,237. TOTAL FRINGE BENEFITS: \$402,867. TOTAL TRAVEL: \$40,931. TOTAL SUPPLIES: \$40,000. TOTAL CONTRACTUAL \$87,500. NO INDIRECT,TOTAL PROJECT \$2,177,509. BUDGET PERIOD 1 10/01/18-09/30/19 \$437,161. BUDGET PERIOD 2 10/01/19-09/30/20 \$449,417. BUDGET PERIOD 3 10/01/20-09/30/21 \$447,064. BUDGET PERIOD 4 10/01/21-09/30/22 \$449,540. BUDGET PERIOD 5 10/01/22-09/30/23 \$394,327. NORTH SEATTLE COLLEGE TITLE III PROJECT. AWARD NUMBER: P031A180148. THIS BUDGET REFLECTS ACTIVITY 1 - \$1,771,535. BUDGET 3T64 ACTIVITY 2 - \$80,970. BUDGET 3T65 ACTIVITY 3 - \$325,000.
	P031A180148 (USDE TITLE III)	3T64	USDE TITLE III ACT2	10/1/2018	9/30/2023	\$80,970	** NO INDIRECT. USDE TITLE III 1823. TOTAL PROJECT BUDGETS 3T60,3T64,3T65 \$2,177,509. THIS BUDGET REFLECTS ACTIVITY 2 - \$80,970 BUDGET 3T60 ACTIVITY 1 - \$1,771,535. BUDGET 3T65 ACTIVITY 3 - \$325,000. AWARD NUMBER: P031A180148.
	P031A180148 (USDE TITLE III)	3T65	USDE TITLE III ACT3	10/1/2018	9/30/2023	\$10,000	** NO INDIRECT. USDE TITL III 1823. TOTAL PROJECT BUDGETS 3T60,3T64, 3T65 - \$2,177,509 THIS BUDGET REFLECTS ACTIVITY 3 - \$325,000. BUDGET 3T60 ACTIVITY 1 - \$1,771,535. BUDGET 3T64 ACTIVITY 2 - \$80,970. AWARD NUMBER: P031A180148.
	EVERETT COMM COLL 16170195SA	3THM	TECHHIRE MECHAWA DOL	7/1/2016	6/30/2020	\$739,579	INDIRECT is 40% of SALARIES, OBJ A ONLY. TOTAL PROJECT BUDGET \$739,579.14 (INDIRECT \$108,875.20) YEAR 1:\$316,818.80 (INDIRECT \$21,535.20). YEAR 2:\$141,585.38 (INDIRECT \$30,980.00). YEAR 3:\$130,587.48 (INDIRECT \$28,180.00). YEAR 4:\$130,587.48 (INDIRECT \$28,180.00).
	SBCTC 132-PRK-19	3V21	1819 PERKINS PLAN	7/1/2018	12/31/2019	\$205,616	132-PRK-18 PERKINS PLAN SUPPLEMENT STATE FUNDING TO SUPPORT STUDENTS IN CAREER AND TECHNICAL PROGRAMS. **INDIRECT RATE 5% OF SALRY AND WAGES ONLY. TOTAL ALLOWABLE FOR INDIRECT 3V21: 2258.00 TOTAL PROJECT BUDGET \$205,616.

Campus	Grantor	ORG	Grant Title	Start Date	End Date	Award Budget	Grant Description
	NSF-APPCONNECT NW #1700629	3VNW	NSF-APPCONNECT NW	8/15/2017	7/31/2021	\$5,658	THE INVOICE IS PREPARED TWICE A YEAR AND SEND TO LAKE WASHINTON TECH. INDIRECT RATE IS 40% OF SALARY. TOTAL PROJECT BUDGET \$25,000 (TOTAL INDIRECT \$4,861). YEAR 1:\$5,426 (INDIRECT \$1,171). YEAR 2:\$6,958 (INDIRECT \$1,230). YEAR 3:\$5,658 (INDIRECT \$1,230). YEAR 4:\$6,958 (INDIRECT \$1,230).
	SBCTC #132-WFDA-20	3WF3	1920 WORKFIRST DELIV	7/1/2019	6/30/2020	\$235,103	INDIRECT 5% OF SALARIES: \$6,026.00 TOTAL PROJECT BUDGET \$235,103
	SBCTC 132-ABAWD-20	3WFG	1920 ABAWD NAVIGATIO	10/1/2019	9/30/2020	\$75,000	TOTAL PROJECT \$75,000. **INDIRECT IS 5% OF SALARIES - MAX LIMIT \$2,550.
	SBCTC 132-ABAWD-19	3WFN	2019 ABAWD NAVIGAT	8/1/2019	9/30/2019	\$13,000	INDIRECT 5% OF SALARIES - MAX LIMIT \$425. TOTAL PROJECT \$13,000.
	SBCTC 132-PRK-20	3X21	1920 PERKINS PLAN	7/1/2019	6/30/2020	\$208,555	INDIRECT 5% OF SALARY: \$2,386.00-----TOTAL PROJECT BUDGET \$208,555.00
	<b>TOTAL - NORTH</b>					<b>\$4,354,766</b>	
	SBCTC	4AW1	1920 ABAWD BFET NAV	10/1/2019	9/30/2020	\$56,250	
	SBCTC/DSHS	4B47	1920 BFET	10/1/2019	9/30/2020	\$803,624	INDIRECT IS 40% OF SALARIES EXPENSE
	VARIOUS	4C41	INTL SHORT TERM PROG	1/1/2020		\$1	
	US DEPT OF EDUC	4C56	17/21TALENTSRCH	9/1/2016	8/31/2021	\$302,299	INDIRECT 8% of total costs not to exceed \$19,136 FEE CAP APPLIES TO GRANT FISCAL YEAR WHICH IS SEPT-AUG TOTAL 5 YEAR BUDGET 1,353,600 = 270,720 / YEAR
	SBCTC \$500,000 OVER 5 YEARS	4C58	SB17 COLLEGE SPARK	7/18/2016	6/30/2021	\$103,000	GUIDED PATHWAY IMPLEMENTAION GRANT TOTAL AWARD AMOUNT AS OF 1-NOV-18 WAS \$603,000
	COLLEGE SPARK	4C79	0922 SPARK MATH REQ	7/1/2019	8/1/2022	\$61,700	3 YEAR GRANT WITH \$150K TOTAL. INDIRECT IS 5% OF SALARIES
	US DEPT OF EDU	4G89	1823 FED ED GPSS	10/1/2018	9/30/2023	\$393,313	TOTAL AWARD 2,099,160 ENDING 30-SEP-23
	SBCTC	4H13	1920 SB 100 IR HOPE	9/1/2019	5/31/2020	\$1,000	
	NASPA	4K63	1920 NASPA 1ST GEN	7/1/2019	6/30/2020	\$500	
	HIGHLINE SCHOL DIT# 401	4K64	18-19 CAREER LINK	9/1/2018	8/31/2020	\$715,066	CAREER LINK PGM TO PROVIDE EDUC OPPTY TO INDIVIDUALS WHO ARE AT LEAST AGE 16 AND UNDER 21 BY SEPT 1 WHO HAVE NOT MET HIGH SCHOOL GRADUATION REQUIREMENTS AND HAVE BEEN WITHDRAWN FROM SCHOOL FOR 30 CALENDAR DAYS. TOTAL BUDGET / PO AMOUNT WAS 1,007,000 FOR FY1819
	SBCTC	4K65	1920SB WFIRSTVOCED	7/1/2019	6/30/2020	\$144,452	1 OF 4 BUDGETS RELATED TO 1920 WORKFIRST
	SBCTC	4K66	1920SB WFIRSTCNTL	7/1/2019	6/30/2020	\$17,652	
	SBTCTC	4K67	1920SB WFIRSTADMN	7/1/2019	6/30/2020	\$19,660	
	PORT OF SEATTLE	4K68	PORT OF SEA AMT PATH	2/1/2020	2/1/2021	\$49,995	The indirect cost was waived.
	US DEPT OF EDUCATION	4L01	2015-20 SSS SUPPLMNT	9/1/2015	8/31/2020	\$15,000	SUPPLEMENTAL SSS FED GRANT TO 161-4L46 ORIGINAL BUDGET AMOUNT WAS 150,000 UPDATED BUDGET TO \$15K IN THIS TABLE TO REFLECT CY ACTIVITY
	U OF ILLINOIS	4L48	U OF ILLINOIS LLOYD	11/1/2019	9/30/2020	\$3,000	NO DETAILS BEYOND THE AWARD E-MAIL WERE PROVIDED. E-MAILED UNIVERSITY OF ILLINOIS FOR MORE DETAILS - CODY HIATT 5-NOV-19
	USDOE	4L64	2015-20 TRIO SSS	9/1/2015	8/31/2020	\$280,381	INDIRECT EXCLUDE OBJ. NZ
	USDOL/ETA FAIN:AP27837-1560A53	4M24	2015-20 DOL/ETA AAI	10/1/2015	9/30/2020	\$535,093	American Apprenticeship Initiative:Partnership for Advanced Technology in Manufacturing & Marine Engineering.SOUTH is the LEAD Institution ----- ----- INDIRECT CALCULATE @ 19.8% FROM SALARIES & BENEFITS
	USDOL/ETA FAIN:AP27837-1560A54	4M29	2015-20 DOL/SUB AWARD	10/1/2015	9/30/2020	\$1,118,000	
	KING COUNTY DOC	4M64	KCCAP LEARNING CTR19	1/1/2019	12/31/2020	\$413,187	

Campus	Grantor	ORG	Grant Title	Start Date	End Date	Award Budget	Grant Description
	DOE/P047A170505	4N02	17/22DOE UPWRDBOUND2	9/1/2017	8/31/2022	\$263,938	INDIRECT RATE = 8% of total expenses ----- AWARD NO. P047A170511 GRANTS FISCAL CALENDAR SEPT-AUG 31
	DOE/P047A170511	4N03	17/22DOE UPWRDBOUND1	9/1/2017	8/31/2022	\$317,042	----- **\$^**MAX INDIRECT ON THIS GRANT IS \$24651 - SUBJECT TO CHANGE YEARLY AWARD NO P017A170505 GRANTS FISCAL YEAR CALENDAR : SEPT-AUG 31 , IND = 8% OF TOTAL IND
	NSF LFARRIOR@NSF.GOV	4N04	NSF ASAP DUE1800937	9/1/2018	8/31/2021	\$160,000	INDIRECT IS 40%of total expenditures; not to exceed 107394 related b budget is 4N08, just for participant support costs
	NSF FLARRIOR@NSF.GOV	4N08	NSF ASAP PARTICPANTS	9/1/2018	8/31/2021	\$4,000	VOCATIONAL TRAINING FOR LOW FUNCTIONING HIGH SCHOOL STUDENTS IN ENVIRONMENTAL SERVICES -----
	WDC-PAC MTN (BOEING)	4N29	WDC PACMTN	5/1/2019	3/25/2020	\$80,000	AIRFRAME & POWERPLANT SEMINAR-SHORT TERM TRAINING CERTIFICATE INDIRECT COST @ 10%
	USDOE	4N83	16/21TRIO EDOPPCTR	9/1/2016	8/31/2021	\$235,995	AS STATED IN THE GRANT AWARD NOTIFICATION THE INDIRECT COST RATE IS 8 PERCENT AND THE INDIRECT COST TYPE IS UNRESTRICTED.
	NSF AWARD#1643580	4RET	READY!SET!TRNSF!2.0	12/1/2016	11/30/2021	\$67,909	
	NSF AWARD#1643580	4RPS	16/21NSF RDYST PARTI	12/1/2016	11/30/2021	\$238,090	
	UNION POWER CONTRACTS	4T11	LABOR CTR/CONTRACTS	11/8/2010	12/30/2020	\$7,430	THE LABOR CENTER ESTABLISHES A CONTRACT ACCT FOR CONTRACTED REVENUES AND EXPENSES FROM ANY CONTRACT ACCEPTED BY THE LABOR CENTER.
	EVERETT COMMUNITY COLLEGE	4THM	16/20TECHIRE MECHAWA	6/1/2016	5/31/2020	\$31,650	MARLENE SEWAKE:40% INDIRECT ON SALARIES ONLY
	1920 PERKINS	4V47	1920 PERKINS	7/1/2019	6/30/2020	\$184,488	
	<b>TOTAL - SOUTH</b>					<b>\$6,623,715</b>	
	<b>TOTAL - All Active Grants</b>					<b>\$21,954,651</b>	



## Status Report – Seattle Vocational Institute 4/30/2020

### Current Status

The Seattle Vocational Institute (SVI) Bldg. is currently vacant. College programming was discontinued in the building starting in September of 2019. The college has entered into a Interagency Agreement with the Washington State Dept of Commerce to maintain the building and its core systems. Under the terms of that agreement we are reimbursed for incurred utility and maintenance costs.

Since the passage of SHB 1102 in the 2019 Legislative Session, Seattle Central must transfer title to the SVI Bldg. once the 37<sup>th</sup> District legislative leaders and the local community agree on membership for a new governing authority for SVI. HP 1918 created a Central District Community Preservation and Development Authority, subject to the appointment of an eleven-member board of directors.

The Dept of Commerce has retained the services of Global Business Development LLC to plan for the building's future use.

Earlier this month the college was advised by Global Business Development that community leaders in the Rev. Samuel McKinney Coalition have consensus on a process for selecting membership of the founding board of directors for the Central District Community Preservation and Development Authority (CD CDPA). The founding board members must be approved by each of legislators of the 37<sup>th</sup> district. The selection process is scheduled to be completed in late May and the initial board meeting will be held in June.

Our Assistant Attorney General has advised the college to request a board resolution from the new CD CDPA which spells out their acceptance of title for the building and associated grounds, as well as responsibility for all utilities servicing the building from the date of title transfer forward. This will be on the agenda for the Board's first meeting in June. Commerce anticipates that title will be transferred no later than the end of September, 2020.

Real estate transactions for the college are done thru the Washington Dept. of Enterprise Services. Our account manager at Enterprise Services is Ms. Stefanie Fuller. When the new CD CPDA board is prepared, she will execute a Quit Claim Deed in favor of the CD CDPA and record it with the King County Recorder's Office.

We will continue to monitor this process with Commerce, DES, Global Business Development and the legislative delegation.



May 14, 2020

TO: Seattle District VI Trustees  
FROM: Dr. Sheila Edwards Lange  
SUBJECT: Update on SCC Student Housing Project

Last year, Seattle Central presented for your approval, a plan to build a 503-bed student housing facility above the existing student parking garage at Pine and Harvard. That plan was predicated on retro-fitting the 35-year-old garage to meet current seismic standards. A series of piers would be erected through the existing floors of the garage to carry a platform for the student housing above.

The college has since analyzed in more depth the cost and challenges of this approach. Serious concerns have been raised about the ability to operate some portion of the garage while the post-tensioned concrete slab floors are penetrated for the new piers. As a result, an alternative approach has been studied; demolition of the existing garage and rebuilding three or four levels of parking with student housing above.

While the cost is moderately more expensive (\$2.5 million more for three levels or \$11.5 million for four levels) the risk factors to delivering the project on-time are much less. The college would have the benefit of an extended life for the garage and a structure that would have limited and secure access, unlike today's open-air garage.

Hanover Pacific, our selected private sector development partner, is prepared to cover the entire cost of both the replacement garage and the new student housing. Rents from the student housing are sufficient under their pro forma to retire all debt service without any state or college guarantees and without recourse to the parking fees.

## **Project Timeline & Next Step**

The college and Hanover Pacific have moved back the target delivery date to the summer of 2024. This will provide more time for the college and the housing market to adapt to changes due to the COVID-19 crisis. To meet that timeline the college must enter into a pre-development agreement with Hanover Pacific in the coming two months. Under the terms of the draft pre-development agreement, expenses incurred by Hanover from the date of signing of the agreement may be recovered by Hanover if the college unilaterally withdraws from the project thereafter.

Central will bring the Pre-Development Agreement in final form for your approval to the June board meeting. It will include an updated timeline; a cap on the college's exposure for out-of-pocket expenses; an updated count of student housing beds and configuration; and a planned number of parking stalls.

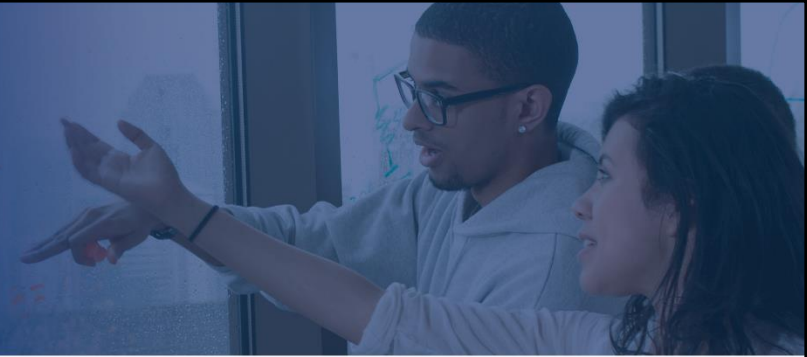




**SEATTLE COLLEGES**  
*Central · North · South*

**MISSION**

As an open-access learning institution, Seattle Colleges prepares each student for success in life and work, fostering a diverse, engaged and dynamic community.



# Seattle Colleges District

Chancellor's Budget Priorities

Fiscal Year 20-21



**SEATTLE COLLEGES**  
*Central · North · South*

### District-wide Budget Priorities for FY 2020-2021

(Using one-time carry-forward funds)

May 14, 2020

1. Contingency for Siegal Center Operations	\$150,000
2. Expanding E-Learning Capacity:	
a) Investing in critical infrastructure for expanding E-learning	\$200,000
a) Emergency funds for supporting faculty/students, converting in-person courses to alternative delivery modalities: training stipends, professional development and IT equipment	\$250.00
b) Developing training and retaining modules targeting working adults (repurposing grant funds from City and JP Morgan)	
b) Hiring consultant(s) per SEEM committee Recommendation	\$60,000
c) Conducting an environmental Scan per SEEM Committee Recommendation	\$45,000
d) Summer Faculty Learning Summit	\$20,000
e) Investing in ctcLink (including communications support, faculty and student stipends, overtime pay, etc.)	<u>\$230,000</u>
Total:	\$955,000



**SEATTLE COLLEGES**  
*Central • North • South*

# Notes on Budget Priorities

## Areas of Focus:

- Expanding E-Learning Capacity for the Long Term
- Responding to the Immediate Emergency Response Needs
- Acting on SEEM Recommendations
- Enabling ctcLink Migration in 20-21

## Funding Source:

- Funding will come from one-time reserves



**SEATTLE COLLEGES**  
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**MEMORANDUM**

**TO:** Board of Trustees

**FROM:** Dr. Shouan Pan

**DATE:** May 15, 2020

**SUBJECT:** 2020-21 Faculty Professional Leave – Information Only

**Background**

This year, three faculty members from Seattle Colleges submitted proposals for Professional Leave. After receiving recommendations from the Professional Leave Committee and consulting with the college presidents, I decided to award three faculty professional leave during the 2020-21 academic year. In compliance with Article 5.10 of the SCD-AFT Collective Bargaining Agreement and RCW 28B.10.650, the following people have been awarded leave. An abridged abstract from their proposals follows.

**1. Melissa Carthum – North Seattle College****Conduct Research in Psychology about common barriers to learning for students and share with staff.**

The research will seek to better understand the psychological barriers to learning challenges many students face such as test anxiety, perfectionism, persistence, and memory. The project's findings will create research-based resources for faculty and staff to incorporate into their work so they can better serve students. This will also provide resources directly to students to help them better understand the common psychological pitfalls they experience, in addition to providing tools to cope with them. The project will culminate in an online resource for educators and students to learn about the psychological science behind barriers to learning and more importantly, what they can do in and out of the classroom to improve student learning experiences.

**2. Elizabeth Goulet – North Seattle College****Develop a set of curriculum models in a variety of natural science classes by utilizing high-quality mobile apps for field-based assignments.**

The primary goal of this project is to create course materials that include the use of selected “best fit” mobile apps for a variety of classes that engage students in exploring their natural world. One kind of mobile app that will be reviewed, for example, identifies marine species or botany specimens for biology classes. By embracing the changes occurring in students' information access methods, apps based assignments can provide a pathway for students with limited experience, skills, and confidence in using more “traditional” academic search methods to better understand and appreciate the natural world. This project will also enhance the instructional techniques used by other interested faculty across divisions, as the assignments created will serve as a models for mobile apps based curriculum.

**3. Heather Price- North Seattle College****Create a workbook of laboratory exercises that link general chemistry curriculum with climate science.**

The proposal objectives are to first, create a set of climate science in chemistry laboratories and interdisciplinary investigations (IDIs) and collect these into a workbook that is also freely available online. The second objective is to create a Climate Justice course and workshops for faculty at the Seattle Colleges in collaboration with neighboring institutions that will produce a set of sharable climate lessons connecting core disciplines in non-STEM and STEM fields, with climate justice and

climate science. The more that core disciplines connect to the real-world examples, which includes climate justice and climate science, the more engaged students will be with the materials they are learning both in the classroom and through service learning projects with community partners. Additionally, the workbook will be of benefit to the larger chemistry community by providing an organized set of laboratories that connect chemistry and climate science.

Submitted as information only,

A handwritten signature in black ink, appearing to read "Shouan Pan", with a stylized flourish extending to the right.

Dr. Shouan Pan  
Chancellor

**MEMORANDUM**

**TO:** Board of Trustees  
**FROM:** Shouan Pan, Chancellor  
**DATE:** May 14, 2020  
**SUBJECT:** Report to the Board of Trustee

**I. Student Success****Foundation update**

As of May 5, \$286,575 toward the \$500,000 goal had been raised for the COVID-19 Emergency Fund. Having leaped across the halfway mark, the foundation is confident they will meet or exceed their goal. One important data point is that 219 unique donors have contributed to date and 35% of them are current and past employees. The Seattle Foundation also gifted \$50K to the Foundation for general support.

**II. Organizational Excellence****New District Website**

Seattle Colleges launched a new district website in April. In doing so, we achieved technical and PR milestones. For the first time, all the college and district websites are all operating from the same platform. This will speed innovation and improve student service while offering a dynamic and accessible website for phones, tablets, and desktop computers. From a PR standpoint, we are moving towards a more coherent visual identity with consistent web navigation and terminology across all websites. Our goal is to capture the Seattle Colleges experience through strong photography, good storytelling, and clear information.

**New Hires****NSC's Interim President Named**

Following a comprehensive local search that included interviews and Open Forums, the Search Committee, co-chaired by Cindy Riche and D'Andre Fisher, recommended three strong finalists to chancellor Pan. Taking all of the feedback into careful consideration, chancellor Pan appointed Dr. Chemene Crawford as the Interim President, effective June 1, 2020.

Dr. Kurt Buttleman who has made important contributions as the Acting Presidents and Vice Chancellor for Academic and Student Success for the past few weeks will continue to serve the role for the month of May.

**Vice Chancellor for Finance and Operations Selected**



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1500 Harvard Avenue, Seattle WA 98122-3803 | [www.seattlecolleges.edu](http://www.seattlecolleges.edu)

After two national searches, Mr. Choi Halladay was selected as the next Vice Chancellor for Finance and Operations, effective July 16, 2020. Mr. Halladay brings to the position over 25 years of diverse experiences as a financial executive.

This appointment was made after two national searches that were co-chaired by Drs. Rimando-Chareunsap and Grothe.

Jennifer Strother who has been serving as the Interim Vice Chancellor since May 2019 has done a remarkable job. She will continue the interim role until mid-June.

### **New HR Director Hired at NSC**

We are very excited to welcome Joshua Ernst to Seattle Colleges as our new Human Resource Director for North Seattle College. Josh comes to us from Colorado State University- Pueblo where he has spent the past 3 ½ years leading the Office of Institutional Equity. In this role he served as the Title IX Coordinator, ADA/504 Coordinator and the Affirmative Action Officer. In addition, Josh monitored the University's hiring practices from all levels including position descriptions up to interviewees. Josh has worked in unionized environment for his entire professional career and understands the importance of working with our labor partners. Josh is a graduate of Wake Forest University School of Law and holds a Bachelor of Science in Engineering from Case Western Reserve University, his first day with the Seattle Colleges will be May 1, 2020.

### **III. Partnerships**

#### **Government Relations update**

Chancellor and College Presidents are making follow-up phone calls to Seattle-area legislators in anticipation of a likely Special Session which might occur before the end of the state's fiscal year on June 30, 2020. Steve Leahy is participating in weekly conference calls with other higher education lobbyists who are sharing intelligence on key issues. Seattle Colleges leadership is also in communication with Senators Patty Murray and Maria Cantwell and Representatives Pramila Jayapal and Adam Smith about community college needs to be considered for inclusion and funding in another federal relief package.

### **IV. Pride Points**

#### **Two 2020 ACT Awards for Seattle Colleges**

Washington's Association of College Trustees announced two awards for Seattle Colleges: Dr. Sheila Edwards Lange is the recipient of CEO of the Year and Year Up-Puget Sound, a strong community partner for both Seattle Central College and South Seattle Colleges, is the recipient of the Partner of the Year! Both awardees were



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nominated by Chair Hill, on behalf of Seattle Colleges Board of Trustees. Dr. Edwards Lange and representatives of Year UP Seattle will be recognized at the Awards Dinner scheduled for Nov.12, 2020.

Year Up is a national program that offers a one-year, intensive training program that provides young adults with a combination of hands-on skills development, coursework eligible for college credit, and internships at top companies.

**Chancellor Pan Receives the Virgil S. Lagomarcino Laureate Award**

The College of Human Sciences of Iowa State University recently notified chancellor Pan that he is the 2020 recipient of the Virgil S. Lagomarcino Laureate Award. Dr. Pan is invited to attend ISU Annual Honors and Awards Ceremony and Homecoming Events in mid-October.





# SEATTLE CENTRAL COLLEGE

*One of the Seattle Colleges*

## PRESIDENT'S OFFICE

1701 Broadway, Seattle, WA 98122  
Main 206.934.5417 • Fax 206.934.4390  
seattlecentral.edu

### MEMORANDUM

**TO:** Board of Trustees  
**FROM:** Sheila Edwards Lange, Ph.D., President  
**DATE:** April 28, 2020  
**SUBJECT:** Seattle Central College monthly report

### STUDENT SUCCESS

#### **We have a new Seattle Central Tiger**

The votes are in, and Seattle Central College students have chosen the new look for the college's revived fighting mascot, the Seattle Central Tiger. By a resounding majority, students chose an original design by one of their fellow students, Jerrald Morales. The design incorporates the image of a Bengal Tiger with an outline of the downtown Seattle skyline and the initials of the college. The mascot design contest was sponsored by the Associated Students Council. Students submitted their entries over winter quarter, and a selection committee of students and advisory faculty and staff narrowed the choices to four. The runner up designs were submitted by Aivy Ha, Kaitlyn Rowe, and Long Thai. For more details, [read the extended story in Newscenter](#).

### INSTITUTIONAL EXCELLENCE

#### **Library and IT bring computers, hotspots to folks in need**

The Seattle Central College library and IT departments joined forces to distribute more than 450 Chromebooks, Wi-Fi hot spots, headsets with microphones, webcams, and other equipment to students, faculty, and staff. The equipment was distributed to students and staff based on their responses to a survey about technology access. Staff volunteered to hand out the equipment using the service entrance on Harvard Avenue, while maintaining social distance for safety.

The E-Learning also went the extra mile to help faculty and students transition to distance learning. In five weeks, the team:

- Developed support Web pages for students and faculty
- Developed a course templates for faculty
- Conducted multiple faculty workshops focusing on course design, Zoom, accessibility, and online pedagogy with over 100 faculty attending.
- Conducted 1:1 sessions with more than 50 faculty
- Answered 1,000+ support tickets,
- Supported 5 town hall meetings serving over 1,000 participants in total.

### PRIDE POINTS

Jeffrey Wasserman, an instructor at the Wood Technology Center, will receive the 2020 Educator of the Year Wooden Globe Award from The Woodworking Machinery Industry Association. The award is presented annually to an educational institution or company with a structured curriculum tailored to training individuals for careers in the woodworking industry. Wasserman has been an instructor at the Wood Technology Center since 2003, in the core Introduction to Professional Woodworking Class, the cabinetmaking and architectural woodworking program, and an original community class on furniture design.



**MEMORANDUM**

**TO:** Board of Trustees  
**FROM:** North Seattle College Acting President Dr. Kurt Buttleman  
**DATE:** April 30, 2020  
**SUBJECT:** Report to the Board of Trustees

**I. Institutional Excellence**

**NSC Instructors and Programs Quickly Adapt and Respond to Online Learning**

- Benjamin Roberts, Electronics & Biomedical Instructor, and Carla Thompson, Internship Coordinator, developed alternative options for students in the International Business B.A.S., Property Management B.A.S., Accounting program, and Biomedical Equipment Technician program to complete internship requirements so they can graduate on time.
- The College Choir at North has moved online. Students are meeting for some synchronous instruction to learn the basics of singing and to study music that they'll later record. Students will then record themselves individually and combine their recordings in "Garage Band."
- North is offering Sculpture and Ceramics online this quarter, in addition to other studio arts such as painting, drawing, design, book arts, printmaking, photography, and graphic design. Faculty members Paula Rebsom and Ling Chun have created a process for students to drop off their work "curbside" when it needs to go through the kilns.
- Early Childhood Education (ECE) received \$6,000 from the Bainum Family Foundation for emergency student support due to the COVID-19 crisis. ECE also received a \$15,000 grant from UW Early Ed U for Inclusion to revise our program to better prepare teachers to work with students of all abilities.

**II. External Affairs**

**NSC Joins Innovative Apprenticeship Program Consortium**

North has joined other community and technical colleges in a new apprenticeship program that allows apprentices to take existing courses at area colleges to complete their supplemental instruction. North is offering IT, engineering design, and electronics courses to apprentices affiliated with the Washington Controls Specialist Apprenticeship Committee, which includes area companies such as McKinsty and MacDonald-Miller.

**III. Pride Points**

**NSC Financial Aid Office Streamlines Application for Emergency Funds**

The Financial Aid Office is making it easier for students to access emergency funds. Now, students can fill out one application to apply for emergency assistance funding from multiple grants, including the Federal CARES Act, United Way Emergency Assistance funds, Student Emergency Assistance Grant, and the Foundation's COVID Emergency Fund. These funds can be used to support student expenses related to technology, childcare, housing, medical expenses, and in some cases tuition & textbooks.



## MEMORANDUM

**TO:** Board of Trustees  
**FROM:** Rosie Rimando-Chareunsap, President  
**DATE:** May 14, 2020  
**SUBJECT:** Report to the Board of Trustees

### I. Student Success

- **Virtually Connecting with Students:** South Seattle College held a virtual town hall for students on Friday, April 17 to provide updates and answer questions. A recording and transcript were made available afterwards for those who could not attend the live session. Student feedback was positive, and we are planning another town hall mid-quarter.
- **Supporting Prof-Tech Students:** With the college unable to safely offer in-person instruction during spring quarter, faculty and staff have worked closely to support students in our hands-on programs, including welding, automotive technology, and aviation maintenance. Faculty were innovative in developing quality remote instruction where possible, and mindful of course outcomes that are still best delivered face-to-face to preserve quality instruction and vigor. To keep students whose face-to-face courses were cancelled on track, we provided educational plans and options of required and alternate remote classes they could enroll in to stay engaged and progressing towards their educational goals in spring quarter.

### II. External Affairs

- **Media Appearances:** President Rosie Rimando-Chareunsap was interviewed by and appeared on Q13 News and King 5's New Day Northwest in April to talk about the challenges our colleges and students are facing and overcoming during the pandemic. She also promoted the COVID-19 Emergency Fund to further support students in need.

### III. Pride Points

- **Welcoming Students Back:** South faculty and staff took to their computers and phones to record welcome back messages for students. The messages were then combined into a video collage by the communication/public information office. View the video at <https://bit.ly/3aHifmo>.
- **Faculty Making a Difference:** Faculty members Alice Enevoldsen and Albert Engel usually use the college's 3D printers to help students bring their imaginations to life at the campus MakerSpace. During remote operations, they have turned to helping local front-line workers and first responders during the pandemic. Working with Nucor Steel, Alice and Albert are printing a critical part for face shields and giving them to Nucor, who then assemble the rest for donation. They have donated nearly 100 parts so far, with more to come.



To: SCD Board of Trustees

From: Annette Stofer, AFT Seattle Local 1789 President

Re: Report for May 2020 BOT meeting

On behalf of AFT Seattle leadership, I want to express thanks to our faculty across the district who have stepped up with dedication and persistence to deliver quality education to our students. People gave up their quarter break to start preparations for remote teaching, and they report the need to spend up to nine hours a day to build their classes and deliver instruction. Instructors are our unsung heroes and leaders, the frontline employees who are essential to our mission. We cannot thank the faculty enough for making gigantic shifts and for supporting their students to do the same. I am inspired by what I see.

As we move through spring quarter, we learn every day about new aspects of teaching remotely from the instructors in specific programs where they have unique needs. We couldn't have imagined the complexity that the faculty would encounter when having to move so quickly to fully-online classes. We are working hard to honor the time commitments required of the faculty to make this happen. We are in the process of negotiating MOUs to address it. We are watching the CARES Act funds that are coming to the district, and we await word from FEMA and the state of Washington about emergency relief. Given the fears of the pandemic, isolation and family needs, and the stresses of changing every aspect of the way we work, faculty are experiencing all levels of upset. Fair compensation is absolutely necessary to acknowledge the many sacrifices our members are making.

The future for returning to campus is uncertain, but plans for summer and fall are being discussed. We appreciate the long hours administrators are devoting to preparations. AFT Seattle looks forward to continued conversations and problem-solving with SCD. We share an understanding that our top priority is the well-being of employees and students. We want to see government leaders ensuring that all of the pieces to the puzzle are brought together so that we can be ready to support all of the Washingtonians who will turn to educational institutions in the aftermath of the pandemic. We want to be partners with SCD in working for the support we need. We have important work to do together.

## MEMORANDUM

**TO:** Board of Trustees

**FROM:** Camila Christensen

Student Body President

Seattle Central College

**DATE:** April 29<sup>th</sup> 2020

**SUBJECT:** ASSOCIATED STUDENT COUNCIL REPORT – Information Only

### Student Leadership Report

- **SCC Mascot:** We ended the mascot project with over 600 votes total from student of SCC. Landslides win for Gerald Morales. Administration is working to send certificate of authenticity and award money. The student leadership will be working on setting up Fall celebration event during the welcome week and drafting documents for other potential ways to continue the mascot legacy (possibly naming the tiger).
- **Book funding for Wood Technology Students:** The ASC is looking into the possibility of using some of the book funding money to provide textbooks for the psychology, math and English courses held at the WTC. These three courses are required curriculum and providing these books would lessen the economic load of WTC students. WTC students are required to provide their own tools, loaners are given to first quarter students but after then, the students must provide their own tools, which at minimum (the basic set of tools required to participate in class) is in the \$500-700 range, and a complete set of tools starts in the thousands. By providing students with textbooks, we can offset the out of pocket costs for students, and barring a change in curriculum, these books will provide resources for many years of Wood Tech students.
- **All-Gender Task Force:** Working to start sending out survey for restroom configuration concerns. Committee has decided that a week for survey collection the first week of May 4 – 8. This project seeks to identify areas of concern for different bathroom configurations. There is great need to renovate the SAM and

Student Leadership building bathrooms to accommodate for genders other than man/woman. Survey will be collected by students, faculty, and staff.

- **Online activities:** Student Leadership is working to provide online activities to student. We currently have 25 active clubs hosting weekly meetings online. The Mitchel Activity Center is offering a great lineup of cardio, mind/body/core and strength classes. The College and Activities board is hosting a Poetry Performance lecture on the science and social impact of art expressing stories on May 6<sup>th</sup> from 1-2pm. The Global Engagement Team is hosting a “GET Together” on Zoom, every Wednesday and Friday.



**NORTH SEATTLE COLLEGE**

*One of the Seattle Colleges*

MEMORANDUM

TO: Board of Trustees  
Seattle Colleges District

FROM: Sarah Fenton  
Student Body President  
North Seattle College

DATE: April 30, 2020

SUBJECT: STUDENT ADMINISTRATIVE TEAM REPORT -Information Only

NSC Student Leadership and Multicultural Programs have been working hard to re-define its role and purpose given the circumstances that have drastically altered our reality during Spring 2020. This has included evaluating student need and assessing SLMP's capacity to provide for those needs in partnership with other NSC program areas. SLMP is happy to report that we've had the chance to connect with many students and Seattle Colleges community members via our social media platforms, and send Canvas shell updates that go out to students and faculty members weekly.

In addition, the Student Fee Board spent the month of April meeting with all 14 program areas that receive funding from Student Fees. Following these hearings, the Student Fee Board completed the Student Fees Budget process for the upcoming 2020-2021 school year.

Throughout the month of April, the Office of Equity, Diversity and Inclusion and Student Leadership hosted virtual lounges for students to have a space for community and conversation weekly. Virtual student lounges included the Native American/Indigenous Student Lounge, the Students of Color Lounge, the Latinx Womxn's Lounge, Queerantime: LGBTQ+ Student Lounge, Asian American/Pacific Islander Lounge, Black & African American Student Lounge, and Shabbat Shazoom: Jewish Identity Lounge. Additionally, during the last week of April, the "Virtual Grove" was launched as a general virtual lounge open to all students. These lounges will be ongoing throughout the quarter.

Finally, SLMP staff have initiated the hiring process for the 2020-2021 cohort of student leaders. This process will be ongoing throughout the month of May.

**MEMORANDUM**

**TO:** Board of Trustees

**FROM:** Krisna Mandujuano and Mahsa Mohajeri  
United Student Association

**DATE:** May 14, 2020

**SUBJECT:** United Student Association (USA) REPORT – INFORMATION ONLY

**USA Virtual Meetings**

Due to remote operations during spring quarter, USA will be hosting our weekly meetings virtually on Tuesdays at 2:30 pm. Students can join via Zoom. We hope by joining us, students will still feel part of our community during a stressful and high anxiety time in our lives.

**2020 USA Selection Committee Process**

USA has started the selection process to build next year's team (we are no longer conducting elections due to last year's student referendum). USA President Krisna Mandujuano will chair the process. We have created the online application, clarified a few position titles, and combined the Issues and Concerns Officer with the new position of Student Concerns and Transportation Officer (as affordable and equitable transit options have become an ever present challenge for our students). All of the changes have been updated in the bylaws thanks to our Vice President, Anna Au. The next step is to market the application to our student body and identify two student representatives at-large who would like to assist us with online interviews. The goal is to have the process done by late May so the incoming officers will have an opportunity to meet and shadow the out-going team.

**Student Townhall – April 17, 2020**

The Diversity and Inclusion Officer, Najma Mohamed, and the Issues and Concerns Officer, Asma Jama, both attended the virtual Townhall Meeting on Friday, April 17<sup>th</sup>. At this meeting, students were informed about how Governor's Inslee's Stay Home order has impacted the college and specifically online classes and resources. Campus departments also used this meeting to share updates about resources and events. The administration addressed questions brought up by students. Questions focused on financial aid, online instruction, the construction of the new Wellness Center, Running Start issues, West Seattle Bridge, bus cuts, and more.

**Clean Air Task Force – April 17, 2020**

The Issues and Concerns Officer, Asma Jama, attended the Clean Air Task Force meeting on Friday, April 17<sup>th</sup>. At this meeting, members were given history about the project as a whole,





context about student leaders who advocated for a smoke-free campus community over the years and recommendations from the Lung Association on how other schools have transitioned to smoke-free. The committee also brainstormed ideas how the new smoking ban can be enforced.

**Wellness Center Virtual Forum – May 2020**

Last quarter, USA had planned a forum to discuss the new Wellness Center. However, it was postponed due to the campus closure. USA is planning another date in mid-May with information from President Rosie Rimando-Chareunsap, Student Services Vice President Joe Barrientos, and Vice-President of Administration Services Julianne DeGeyter. Students will be invited to receive the latest information and timeline on the new gym that was approved by students in 2015 and learn how their student fees are being used to fund this project. According to Vice President Joe Barrientos, the college is expecting to break ground this fall of 2020 and will be done by fall of 2021.