

MEMORANDUM

TO: Board of Trustees

FROM: Kurt R. Buttleman, *Interim Vice Chancellor – Academics & Student Success*

DATE: October 18, 2018

SUBJECT: Academic Year 2017-18 Enrollment Report

This report provides information on Seattle Colleges' academic year 2017-18 student enrollment. Quarter enrollment trends are presented at board meetings at the end of each academic quarter.

Enrollment Analysis of the Academic Year 2017-18

- **Total FTES.** South Seattle College exhibited a 5% increase in total FTES over the last five years. Total FTES includes not only state-funded students but also students from other fund sources. Total FTES at Seattle Central College and North Seattle College have declined over the years, similar to the state (Table 1). When considering only state funded FTES, and excluding students from other fund sources, all three colleges have declined over the years, as has the state CTC system (Table 2).
- **State allocations.** The Seattle Colleges continues to represent a significant portion of the entire state system's enrollment allocations, but over the years, that portion has decreased from 11% to 10% of the state's entire allocations (Charts 1 and 2). The decrease translates to about 751 fewer FTES allocated to Seattle Colleges and less revenue from the SBCTC funding formula (Table 3).
- **State allocations, system and peers.** The 2017-18 state FTES allocation for Seattle Colleges decreased 5% since the 2013-14 academic year; this is lower than and opposite to the system trend which has actually increased 1%. Peers in the Greater Seattle area, such as Bellevue, Everett, and Highline, all increased from 1% up to 9% (Table 3).
- **Target attainment.** Seattle Colleges' 2017-18 academic year actual enrollment was 7% less than the target allocation set by the state. While Seattle Colleges' attainment rate was lower than hoped for, the state system as a whole was 11% less than its target. In other words, Seattle Colleges met its allocation target at a rate higher than the state system as a whole (Table 4).
- **Target attainment compared to peers.** Compared to selected peer community colleges, over the last five years, Seattle Colleges' allocation attainment rates have recovered somewhat. While other colleges have dropped significantly, Seattle Colleges' rates have more

recently mirrored system trends. Despite declines, peers in the Greater Seattle area, such as Highline and Bellevue, have maintained overall high allocation attainment rates (Chart 3).

Enrollment Analysis of Special Populations

- **International.** International FTES decreased for the three Seattle Colleges. Seattle Central College had the largest decrease in FTES (37%, Table 5). It should be noted that Highline and Bellevue experienced increases over the same five year period (Chart 4).
- **eLearning.** All three Seattle Colleges experienced increases in eLearning FTES over the years. Seattle Central College saw an increase from 585 to 1045 or 178%, which was the largest increase statewide (Table 6). Peers, such as Bellevue, Highline, and Shoreline still had more FTES than the Seattle Colleges, suggesting that Seattle Colleges could do more to gain eLearning FTES (Charts 5 and 6).
- **Running Start.** South Seattle College and Seattle Central College experienced large increases in Running Start FTES and were among the state's biggest gainers over time (Table 7). Nevertheless, Seattle Colleges' Running Start % of total FTES remained low (6-7%) compared to peers in the region, such as Bellevue (17%), Edmonds (11%), Highline (17%), Green River (17%), and Everett (12%) (Chart 7).
- **Apprenticeships.** South Seattle College continues to lead the state with the largest numbers of Apprenticeship FTES. Due to its location and programmatic focus of Georgetown Campus, South Seattle College is well positioned to maintain growth in this area (Table 8).
- **Adult Basic Education (ABE):** Compared to peers in the Greater Seattle area, such as Lake Washington, Highline, Bellevue, and Everett, Seattle Colleges experienced a decrease in Adult Basic Education FTES (Table 9). However, the percentage decreases were relatively low for North Seattle College and Seattle Central College.
- **Bachelor of Applied Science (BAS):** North Seattle College had a large increase in BAS FTES (1,518%, Table 10). Seattle Central College also exhibited a sizeable increase over the years.

Summary

- Compared to peers in the Greater Seattle area, such as Highline, Shoreline, Renton, Everett, Green River, and Bellevue, Seattle Colleges enrolled fewer FTES in Running Start, eLearning, and ABE. eLearning presents a potentially large opportunity to gain FTES. Despite declines in international students, other colleges have managed to recruit significant numbers or maintain growth.

Table 1: Actual Total FTES, by College

College	2013-14	2014-15	2015-16	2016-17	2017-18	Change '14 to '18	% Change '14 to '18
Spokane	6,378	9,434	9,630	9,409	9,273	2,895	45%
Pierce Puyallup	2,883	3,211	3,289	3,315	3,331	448	16%
Cascadia	2,595	2,681	2,967	2,953	2,895	300	12%
Bellingham	2,037	2,166	2,292	2,288	2,200	163	8%
Seattle South	5,423	5,729	5,946	5,758	5,701	278	5%
Highline	7,930	7,905	7,890	8,118	8,197	268	3%
Renton	4,006	4,141	4,176	4,015	4,138	132	3%
South Puget Sound	4,396	4,388	4,381	4,477	4,454	59	1%
Everett	7,805	7,993	7,814	7,906	7,892	87	1%
Shoreline	5,567	5,565	5,467	5,500	5,607	40	1%
Green River	8,971	9,064	9,017	8,957	9,024	53	1%
Big Bend	1,956	1,968	2,090	2,068	1,957	2	0%
Skagit Valley	4,297	4,357	4,447	4,368	4,282	-15	0%
Whatcom	4,126	3,999	4,096	4,102	4,039	-88	-2%
Columbia Basin	6,005	5,929	5,828	5,738	5,795	-210	-4%
Bellevue	12,555	12,339	12,689	12,405	12,108	-447	-4%
Yakima Valley	4,461	4,504	4,290	4,377	4,268	-192	-4%
Wenatchee Valley	3,367	3,230	3,086	3,247	3,214	-154	-5%
Lower Columbia	3,323	3,300	3,340	3,126	3,164	-159	-5%
Lake Washington	3,633	3,458	3,365	3,397	3,418	-215	-6%
Pierce Fort Steilacoom	5,467	5,155	5,237	5,194	5,119	-349	-6%
Grays Harbor	2,248	2,246	2,272	2,142	2,095	-153	-7%
Olympic	6,241	6,205	5,939	5,765	5,776	-465	-7%
Clover Park	4,509	4,463	4,390	4,200	4,159	-351	-8%
Seattle Central	7,645	7,634	7,010	6,824	6,984	-661	-9%
Centralia	2,945	2,848	2,740	2,664	2,636	-309	-10%
Clark	10,064	9,802	9,345	9,160	8,971	-1,093	-11%
Edmonds	8,484	8,586	8,098	7,734	7,541	-943	-11%
Seattle North	5,562	5,494	5,296	5,218	4,875	-687	-12%
Walla Walla	5,298	5,070	4,920	4,663	4,574	-724	-14%
Tacoma	7,212	7,180	6,856	6,495	6,182	-1,030	-14%
Bates	4,225	3,451	3,520	3,671	3,577	-647	-15%
Peninsula	2,470	2,320	2,205	2,137	2,079	-391	-16%
Spokane Falls	8,104	5,230	4,885	4,810	4,736	-3,368	-42%
Seattle Vocational Institute	488	405	383	335	40	-448	-92%
System Total	182,677	181,451	179,197	176,538	174,300	-8,377	-5%

Note: SVI 2017-18 only includes Summer 2017 FTES

Table 2: Actual State Funded FTES, by College

College	2013-14	2014-15	2015-16	2016-17	2017-18	17-18 % of Total FTES	Change '14 to '18	% Change '14 to '18
Spokane	5,962	8,457	8,627	8,269	8,091	87%	2,129	36%
Pierce Puyallup	2,196	2,387	2,310	2,313	2,253	68%	57	3%
Bellingham	1,917	2,021	2,101	2,051	1,963	89%	46	2%
Renton	3,770	3,806	3,847	3,759	3,840	93%	70	2%
Pierce Fort Steilacoom	3,246	3,257	3,228	3,232	3,284	64%	38	1%
Everett	5,150	5,491	5,357	5,145	5,184	66%	33	1%
Highline	6,116	6,005	5,980	6,055	6,068	74%	-48	-1%
Seattle South	4,602	4,450	4,580	4,535	4,490	79%	-112	-2%
Lake Washington	3,116	2,995	2,922	2,973	2,994	88%	-122	-4%
Cascadia	1,950	1,865	1,889	1,877	1,853	64%	-97	-5%
Columbia Basin	5,038	4,959	4,848	4,843	4,745	82%	-293	-6%
Green River	5,529	5,235	5,052	5,095	5,205	58%	-323	-6%
Skagit Valley	3,824	3,858	3,920	3,697	3,566	83%	-258	-7%
Seattle North	4,023	3,941	3,807	3,888	3,712	76%	-311	-8%
Clover Park	4,246	4,189	4,160	3,962	3,915	94%	-331	-8%
Whatcom	2,503	2,433	2,440	2,371	2,284	57%	-219	-9%
Yakima Valley	3,984	3,916	3,784	3,810	3,613	85%	-370	-9%
Grays Harbor	1,667	1,659	1,681	1,565	1,510	72%	-157	-9%
Big Bend	1,732	1,674	1,725	1,648	1,556	80%	-176	-10%
South Puget Sound	3,673	3,531	3,417	3,357	3,292	74%	-381	-10%
Bellevue	8,752	8,244	7,954	7,755	7,761	64%	-992	-11%
Olympic	5,486	5,513	5,218	4,929	4,827	84%	-659	-12%
Wenatchee Valley	2,737	2,558	2,531	2,548	2,385	74%	-351	-13%
Seattle Central	5,634	4,855	4,686	4,661	4,820	69%	-814	-14%
Centralia	2,258	2,183	2,017	1,950	1,907	72%	-351	-16%
Edmonds	5,149	4,903	4,763	4,515	4,345	58%	-804	-16%
Lower Columbia	2,937	2,905	2,712	2,460	2,457	78%	-480	-16%
Walla Walla	3,342	3,126	3,077	2,834	2,782	61%	-561	-17%
Shoreline	5,019	4,971	4,909	3,973	4,062	72%	-957	-19%
Bates	3,819	3,088	3,149	3,189	3,049	85%	-771	-20%
Peninsula	1,757	1,677	1,591	1,409	1,395	67%	-362	-21%
Tacoma	6,118	5,971	5,649	5,170	4,757	77%	-1,361	-22%
Clark	7,942	7,337	6,628	6,369	6,031	67%	-1,910	-24%
Spokane Falls	6,799	4,434	4,187	4,043	3,958	84%	-2,840	-42%
Seattle Voc Institute	467	386	363	328	40	100%	-427	-91%
System Total	142,460	138,279	135,108	130,577	127,994	73%	-14,466	-10%

Note: SVI 2017-18 only includes Summer 2017 FTES

Chart 1: ALLOCATIONS AS % OF STATE - 2013-14

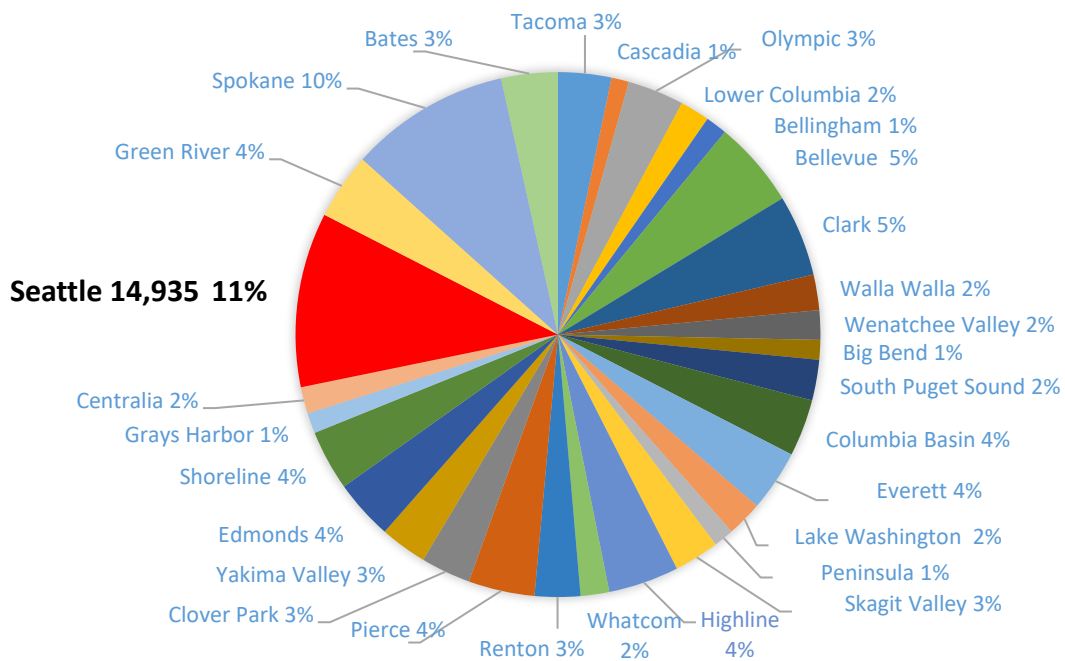


Chart 2: ALLOCATIONS AS % OF STATE - 2017-18

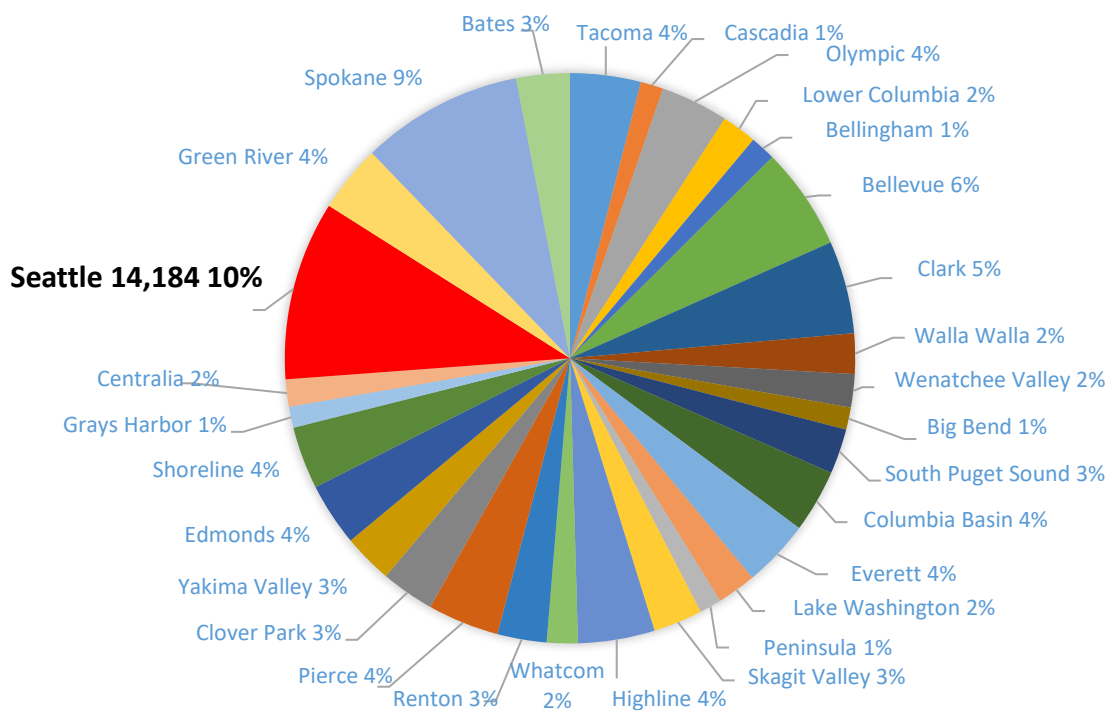


Table 3: State FTES Allocation

Colleges/District	2013-14	2014-15	2015-16	2016-17	2017-18	Change '14 to '18	% Change '14 to '18
Tacoma	4,543	4,556	4,585	5,089	5,596	1053	23%
Cascadia	1,498	1,494	1,505	1,634	1,793	295	20%
Olympic	4,819	4,893	4,937	5,191	5,361	542	11%
Lower Columbia	2,529	2,524	2,557	2,675	2,772	243	10%
Bellingham	1,835	1,952	1,987	1,987	2,004	169	9%
Bellevue	7,423	7,422	7,489	7,743	8,101	678	9%
Clark	6,955	7,003	7,027	7,364	7,336	381	5%
Walla Walla	3,034	3,103	3,133	3,208	3,194	160	5%
Wenatchee Valley	2,513	2,534	2,513	2,597	2,634	121	5%
Big Bend	1,683	1,727	1,725	1,748	1,754	71	4%
South Puget Sound	3,468	3,480	3,457	3,543	3,568	100	3%
Columbia Basin	4,878	4,890	4,895	4,939	4,986	108	2%
Everett	5,226	5,040	5,059	5,163	5,335	109	2%
Lake Washington	3,039	3,066	3,073	3,084	3,087	48	2%
Peninsula	1,718	1,768	1,761	1,779	1,741	23	1%
Skagit Valley	3,854	3,876	3,902	3,867	3,887	33	1%
Highline	6,031	5,999	5,980	6,056	6,069	38	1%
Whatcom	2,446	2,435	2,439	2,484	2,456	10	0%
Renton	3,891	3,853	3,815	3,837	3,898	7	0%
Pierce	5,669	5,699	5,669	5,647	5,646	-23	0%
Clover Park	4,266	4,347	4,369	4,348	4,226	-40	-1%
Yakima Valley	4,016	4,017	4,000	4,017	3,910	-106	-3%
Edmonds	5,126	5,193	5,197	5,204	4,985	-141	-3%
Shoreline	5,159	5,181	5,181	5,051	4,952	-207	-4%
Grays Harbor	1,744	1,747	1,747	1,644	1,669	-75	-4%
Centralia	2,269	2,268	2,266	2,237	2,158	-111	-5%
Seattle	14,935	15,135	15,131	14,298	14,184	-751	-5%
Green River	5,672	5,696	5,667	5,540	5,321	-351	-6%
Spokane	13,724	13,769	13,764	13,112	12,826	-898	-7%
Bates	4,835	4,917	4,715	4,465	4,236	-599	-12%
System Total	138,798	139,584	139,545	139,551	139,685	887	1%

Table 4: Annual FTES Allocation Target Attainment Rates

Colleges/District	2013-14	2014-15	2015-16	2016-17	2017-18	Change '14 to '18	% Change '14 to '18
Pierce	97%	101%	100%	100%	100%	2%	2%
Renton	97%	99%	101%	98%	99%	2%	2%
Spokane	93%	94%	93%	94%	94%	1%	1%
Green River	97%	92%	89%	92%	98%	0%	0%
Highline	101%	100%	100%	100%	100%	-1%	-1%
Grays Harbor	96%	95%	96%	95%	90%	-5%	-5%
Lake Washington	103%	98%	95%	96%	97%	-6%	-5%
Bellingham	104%	104%	106%	103%	98%	-7%	-6%
Everett	104%	109%	106%	100%	97%	-7%	-7%
Seattle	99%	90%	89%	94%	92%	-7%	-7%
Yakima Valley	99%	97%	95%	95%	92%	-7%	-7%
Clover Park	100%	96%	95%	91%	93%	-7%	-7%
Skagit Valley	99%	100%	100%	96%	92%	-7%	-8%
Columbia Basin	103%	101%	99%	98%	95%	-8%	-8%
Bates	79%	63%	67%	71%	72%	-7%	-9%
Whatcom	102%	100%	100%	95%	93%	-9%	-9%
Centralia	99%	96%	89%	87%	88%	-11%	-11%
Edmonds	101%	95%	93%	88%	89%	-13%	-12%
South Puget Sound	106%	101%	99%	95%	92%	-14%	-13%
Big Bend	103%	97%	100%	94%	89%	-14%	-14%
Shoreline	97%	96%	95%	79%	82%	-15%	-16%
Wenatchee Valley	109%	101%	101%	98%	91%	-18%	-17%
Bellevue	118%	111%	106%	100%	96%	-22%	-19%
Cascadia	130%	125%	126%	115%	103%	-27%	-21%
Olympic	115%	113%	106%	96%	91%	-24%	-21%
Walla Walla	110%	101%	98%	88%	87%	-23%	-21%
Peninsula	102%	95%	90%	79%	80%	-22%	-22%
Lower Columbia	116%	115%	106%	92%	89%	-28%	-24%
Clark	114%	105%	94%	87%	82%	-32%	-28%
Tacoma	135%	131%	123%	102%	85%	-50%	-37%
System Total	103%	99%	97%	94%	92%	-11%	-11%

Note: Attainment rate is the actual state funded FTES divided by the allocation target. Actual State Funded FTES include 2% converted International FTES.

**Chart 3: Allocation Attainment Rate
Selected Colleges/Districts and System**

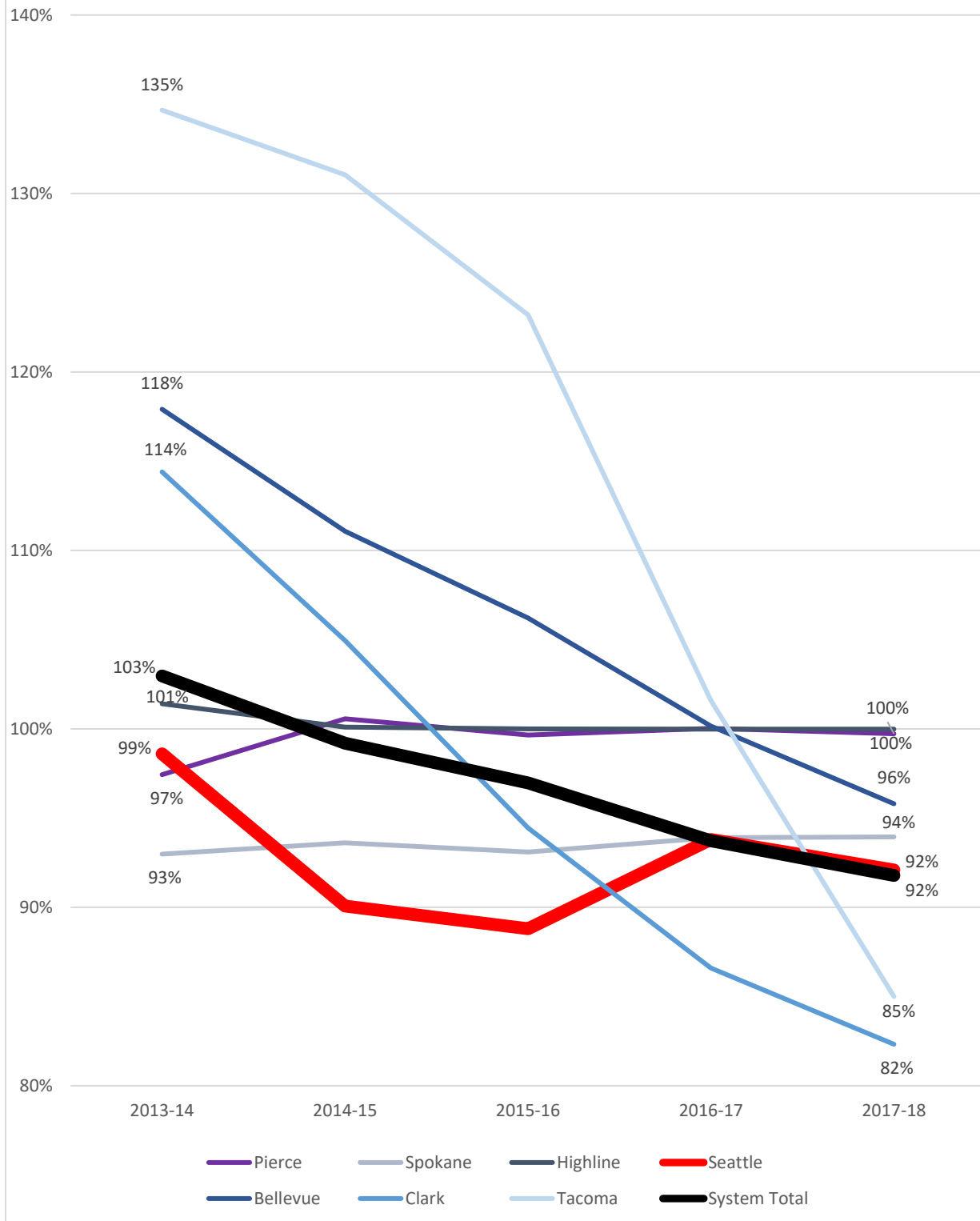


Table 5: International FTES

College	2014-15	2015-16	2016-17	2017-18	17-18 % of Total FTES	Change '14 to '18	% Change '14 to '18
Yakima Valley	1	3	9	19	0%	18	1366%
Bellingham	0	3	6	5	0%	4	844%
Grays Harbor	1	1	1	4	0%	3	384%
Walla Walla	8	11	17	25	1%	17	224%
Renton	6	14	15	16	0%	10	162%
Pierce Puyallup	24	30	50	49	1%	25	107%
Lower Columbia	16	21	22	26	1%	9	58%
Wenatchee Valley	4	1	0	6	0%	1	34%
Spokane Falls	223	164	185	286	6%	63	28%
Highline	544	588	657	652	8%	108	20%
Columbia Basin	6	6	7	7	0%	1	16%
Olympic	130	135	132	150	3%	21	16%
Everett	439	510	488	487	6%	48	11%
Cascadia	400	493	487	433	15%	33	8%
Bates	6	5	7	6	0%	0	6%
Bellevue	1,345	1,438	1,533	1,413	12%	68	5%
Clover Park	42	45	44	43	1%	0	1%
Lake Washington	139	107	106	129	4%	-10	-7%
Shoreline	1,185	1,208	1,074	1,097	20%	-88	-7%
Whatcom	339	399	356	310	8%	-29	-9%
Green River	2,264	2,260	2,207	2,011	22%	-252	-11%
Seattle South	766	840	713	660	12%	-106	-14%
Pierce Fort Steilacoom	415	453	463	353	7%	-62	-15%
Edmonds	1,898	1,775	1,738	1,560	21%	-338	-18%
Skagit Valley	221	212	203	171	4%	-49	-22%
Peninsula	132	153	136	100	5%	-33	-25%
Big Bend	10	14	11	7	0%	-3	-29%
Seattle North	1,227	1,145	1,032	846	17%	-381	-31%
Tacoma	562	485	413	380	6%	-182	-32%
Seattle Central	2,435	1,945	1,727	1,527	22%	-908	-37%
Spokane	117	95	67	67	1%	-50	-43%
South Puget Sound	173	149	110	97	2%	-76	-44%
Centralia	43	36	27	21	1%	-21	-50%
Clark	194	138	114	93	1%	-101	-52%
System Total	15,315	14,889	14,154	13,056	7%	-2,259	-15%

Chart 4: International FTES, Selected Colleges

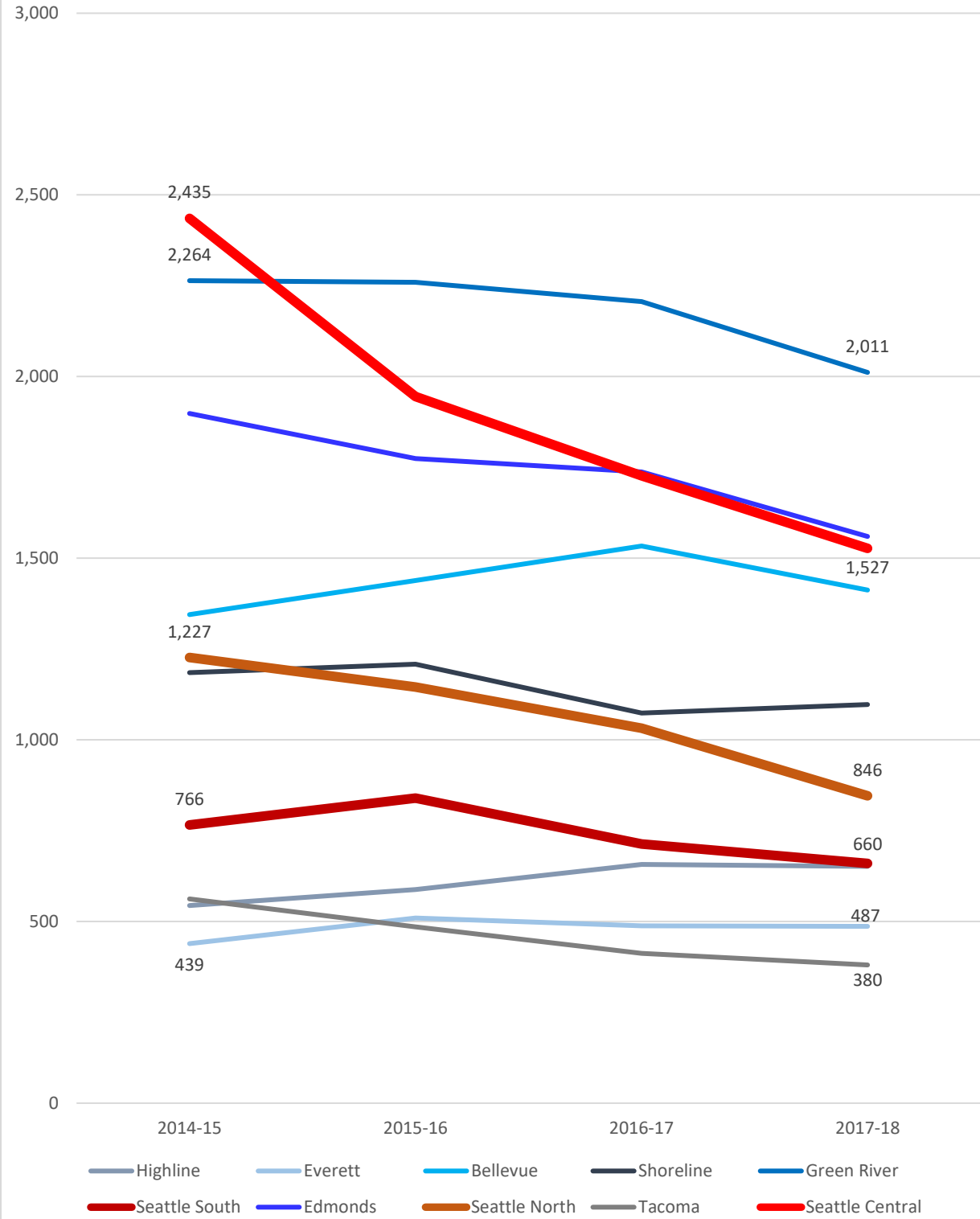


Table 6: eLearning FTES

College	2013-14	2014-15	2015-16	2016-17	2017-18	17-18 % of Total FTES	Change '14 to '18	% Change '14 to '18
Pierce Puyallup	136	422	445	530	566	17%	430	315%
Bates	120	179	239	372	414	12%	294	244%
Seattle Central	585	786	1,072	1,294	1,630	23%	1045	178%
Renton	525	672	707	966	1,287	31%	762	145%
Clover Park	743	1,016	1,208	1,366	1,680	40%	937	126%
Lake Washington	557	700	787	781	994	29%	438	79%
Big Bend	374	428	548	584	634	32%	260	70%
Seattle South	604	831	976	945	948	17%	344	57%
South Puget Sound	954	1,004	1,203	1,323	1,459	33%	505	53%
Columbia Basin	1,129	1,234	1,311	1,438	1,707	29%	578	51%
Centralia	730	768	829	937	1,085	41%	355	49%
Clark	1,637	1,724	1,826	2,134	2,380	27%	743	45%
Green River	1,867	2,091	2,367	2,657	2,701	30%	834	45%
Spokane	1,803	2,120	2,175	2,244	2,570	28%	766	43%
Whatcom	664	707	778	840	928	23%	265	40%
Yakima Valley	1,030	1,093	1,170	1,321	1,398	33%	369	36%
Cascadia	571	524	697	720	770	27%	198	35%
Lower Columbia	862	928	846	890	1,135	36%	273	32%
Bellingham	605	542	705	708	765	35%	161	27%
Grays Harbor	779	824	974	856	984	47%	205	26%
Highline	1,638	1,726	1,809	1,889	2,035	25%	397	24%
Wenatchee Valley	498	480	522	523	603	19%	105	21%
Pierce Fort								
Steilacoom	2,021	2,060	2,211	2,306	2,439	48%	418	21%
Bellevue	4,039	4,211	4,287	4,605	4,779	39%	740	18%
Shoreline	1,990	2,048	2,086	2,148	2,350	42%	360	18%
Walla Walla	638	644	708	703	748	16%	110	17%
Seattle North	1,486	1,673	1,673	1,739	1,705	35%	219	15%
Spokane Falls	1,766	1,736	1,663	1,815	2,007	42%	241	14%
Tacoma	1,915	1,955	1,883	1,877	2,153	35%	238	12%
Olympic	1,621	1,563	1,507	1,628	1,771	31%	150	9%
Everett	2,433	2,489	2,369	2,456	2,510	32%	77	3%
Peninsula	778	851	935	769	797	38%	19	2%
Edmonds	3,168	3,257	3,196	3,020	3,138	42%	-30	-1%
Skagit Valley	1,765	1,703	1,733	1,684	1,617	38%	-148	-8%
System Total	42,032	44,990	47,443	50,068	54,690	31%	12,658	30%

Chart 5: eLearning FTES, Selected Peer Colleges

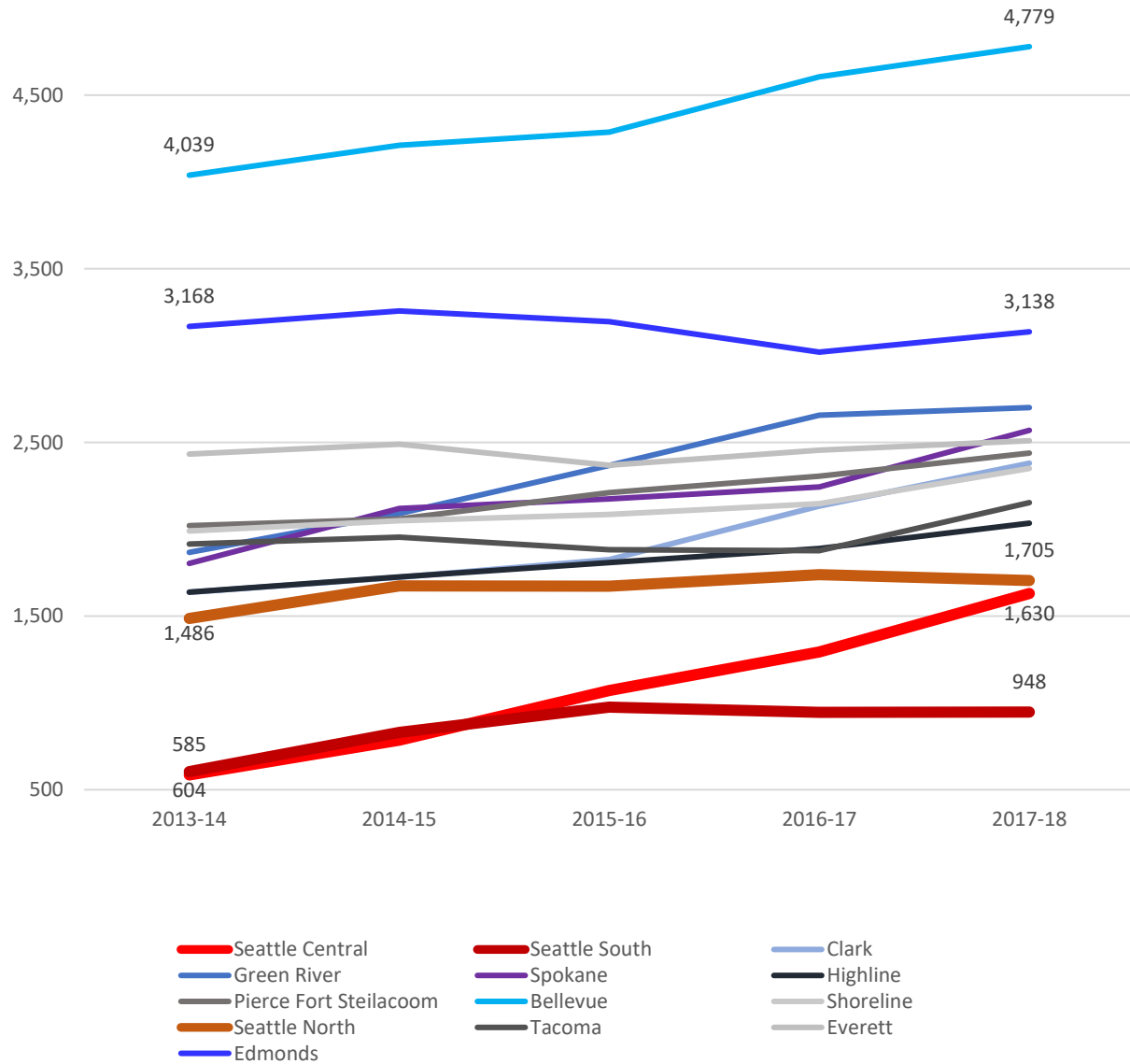


Chart 6: eLearning FTES, Percent of System Total FTES, 2017-18

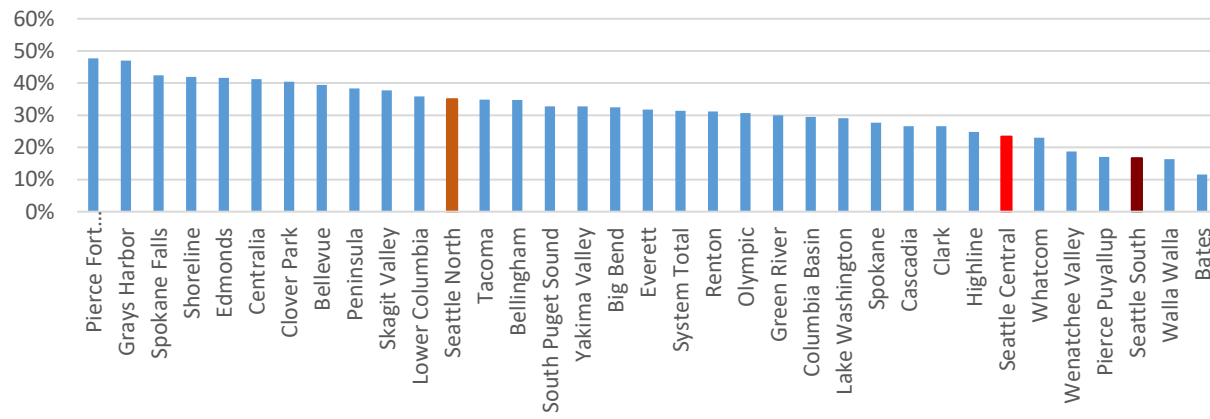


Table 7: Running Start FTES

College	2013-14	2014-15	2015-16	2016-17	2017-18	17-18 % of Total FTES	Change '14 to '18	% Change '14 to '18
Lake Washington	13	11	18	62	98	3%	85	641%
Bates	4	2	6	8	9	0%	5	129%
Seattle South	166	221	244	305	378	7%	212	128%
Seattle Central	208	207	250	317	472	7%	264	127%
Clover Park	38	47	54	80	76	2%	39	103%
Pierce Fort								
Steilacoom	389	454	555	632	770	15%	381	98%
Spokane	248	351	354	394	471	5%	223	90%
Big Bend	199	267	337	379	362	19%	163	82%
Bellingham	47	54	61	83	83	4%	37	78%
Wenatchee Valley	447	500	505	643	785	24%	338	75%
South Puget Sound	636	779	877	1,004	1,063	24%	426	67%
Yakima Valley	328	422	485	525	544	13%	216	66%
Green River	934	1,106	1,264	1,402	1,540	17%	606	65%
Bellevue	1,252	1,420	1,781	1,961	2,046	17%	794	63%
Shoreline	152	171	183	232	241	4%	90	59%
Grays Harbor	136	166	209	210	216	10%	80	59%
Tacoma	567	649	761	762	892	14%	325	57%
Pierce Puyallup	655	789	931	937	1,021	31%	366	56%
Renton	76	96	110	114	117	3%	41	54%
Lower Columbia	279	315	307	367	424	13%	144	52%
Edmonds	540	554	560	662	800	11%	260	48%
Cascadia	386	418	490	545	561	19%	174	45%
Highline	961	1,041	1,195	1,333	1,360	17%	399	42%
Seattle North	196	210	222	262	273	6%	76	39%
Centralia	283	296	352	365	391	15%	108	38%
Olympic	657	654	706	794	905	16%	248	38%
Walla Walla	145	137	140	163	197	4%	52	36%
Clark	1,447	1,550	1,750	1,932	1,953	22%	506	35%
Everett	772	799	865	952	984	12%	212	27%
Skagit Valley	387	449	476	447	481	11%	94	24%
Columbia Basin	737	791	779	748	887	15%	150	20%
Peninsula	246	287	287	269	294	14%	48	19%
Spokane Falls	566	574	592	649	660	14%	94	17%
Whatcom	582	569	614	663	638	16%	56	10%
Seattle Vocational Institute	19	18	17	5	0	0%	-19	-100%
System Total	14,699	16,371	18,334	20,207	21,992	13%	7,293	50%

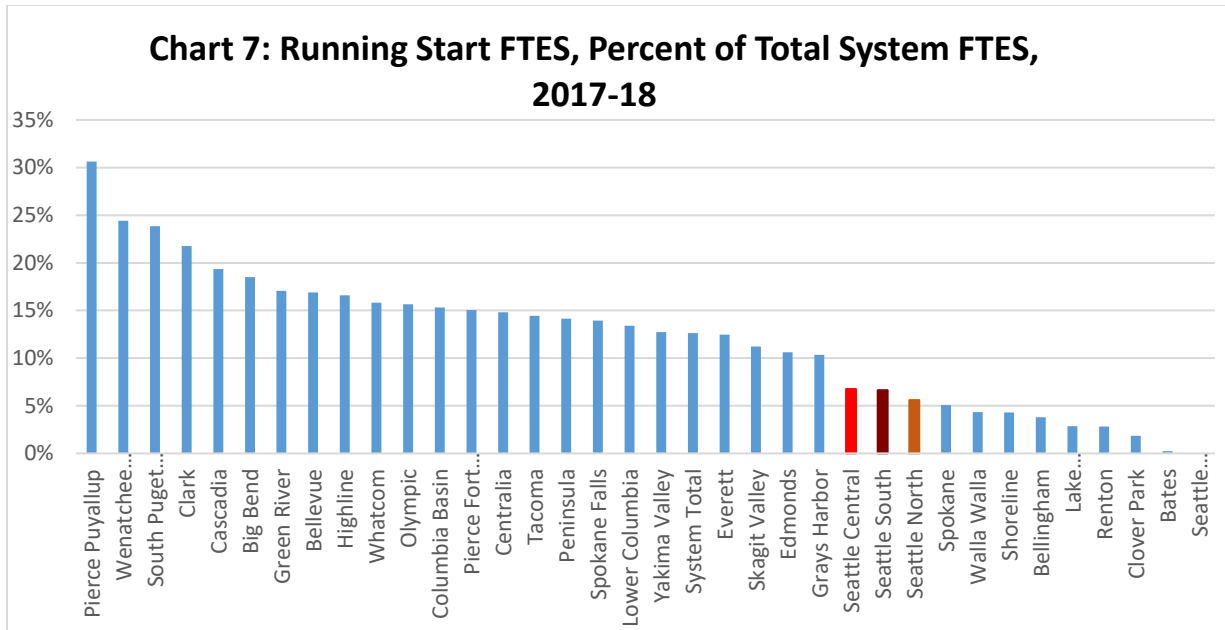


Table 8: Apprenticeship FTES

College	2013-14	2014-15	2015-16	2016-17	2017-18	17-18 % of Total FTES	Change '14 to '18	% Change '14 to '18
Centralia	0	5	4	4	5	0.2%	5	500%
Lake Washington	34	56	84	89	110	3.2%	75	220%
Edmonds	0	0	0	0	2	0.0%	2	200%
Bellingham	4	2	5	6	9	0.4%	5	136%
Seattle South	605	763	930	1,106	1,364	23.9%	759	126%
Renton	233	320	404	464	512	12.4%	279	120%
Wenatchee Valley	2	2	4	5	4	0.1%	2	111%
Skagit Valley	141	186	217	250	269	6.3%	129	92%
Clark	20	34	36	39	38	0.4%	18	88%
Columbia Basin	120	134	165	196	217	3.7%	97	81%
Spokane	316	433	547	549	556	6.0%	241	76%
Clover Park	5	8	8	6	8	0.2%	3	68%
Everett	23	29	34	35	32	0.4%	9	42%
Grays Harbor	4	4	6	5	5	0.3%	1	25%
Bates	166	208	196	200	197	5.5%	31	19%
Olympic	432	607	648	546	493	8.5%	61	14%
Green River	4	3	1	2	2	0.0%	-1	-31%
Highline	3	2	2	2	1	0.0%	-2	-70%
Lower Columbia	1	2	0	0	0		-1	-80%
South Puget Sound	1	1	0	0	0		-1	-100%
System Total	2,113	2,797	3,292	3,505	3,827	2.2%	1,714	81%

Table 9: Adult Basic Education (ABE) FTES

College	2013-14	2014-15	2015-16	2016-17	2017-18	17-18 % of Total FTES	Change '14 to '18	% Change '14 to '18
Spokane	82	1,949	2,367	2,344	2,259	24%	2,177	2646%
Lake Washington	541	569	611	683	691	20%	149	28%
South Puget Sound	221	215	258	260	265	6%	45	20%
Bellingham	97	114	118	115	111	5%	14	15%
Big Bend	169	168	224	198	185	9%	16	9%
Skagit Valley	429	450	518	467	466	11%	36	8%
Highline	2,043	2,075	2,007	2,161	2,178	27%	135	7%
Bellevue	551	534	536	493	579	5%	27	5%
Whatcom	207	214	223	227	210	5%	4	2%
Everett	663	693	646	723	669	8%	6	1%
Seattle North	546	530	559	586	542	11%	-4	-1%
Green River	829	769	734	734	806	9%	-24	-3%
Seattle Central	872	828	850	849	834	12%	-38	-4%
Edmonds	843	874	858	784	805	11%	-38	-4%
Pierce Puyallup	297	321	362	276	279	8%	-19	-6%
Walla Walla	383	338	369	306	359	8%	-24	-6%
Lower Columbia	700	779	754	648	652	21%	-48	-7%
Renton	1,289	1,282	1,302	1,220	1,191	29%	-98	-8%
Clover Park	298	264	270	261	270	6%	-28	-9%
Olympic	234	228	214	227	207	4%	-27	-11%
Cascadia	193	184	178	163	161	6%	-32	-16%
Tacoma	390	386	366	313	322	5%	-68	-17%
Clark	827	780	730	713	666	7%	-161	-20%
Yakima Valley	798	770	776	757	609	14%	-189	-24%
Seattle South	982	930	865	798	735	13%	-247	-25%
Shoreline	542	563	584	407	403	7%	-139	-26%
Peninsula	238	203	219	229	176	8%	-63	-26%
Columbia Basin	680	648	631	569	489	8%	-191	-28%
Wenatchee Valley	261	199	247	239	182	6%	-80	-31%
Grays Harbor	318	337	388	230	209	10%	-110	-34%
Pierce Fort Steilacoom	427	338	329	250	249	5%	-178	-42%
Centralia	359	381	319	249	196	7%	-163	-45%
Bates	331	457	420	437	118	3%	-213	-64%
Seattle Vocational Institute	105	78	64	77	0	0%	-105	-100%
Spokane Falls	1,764	0	0	0	0	0%	-1,764	-100%
System Total	19,510	19,448	19,898	18,994	18,072	10%	-1,438	-7%

Table 10: Bachelors of Applied Sciences (BAS) FTES

College	2013-14	2014-15	2015-16	2016-17	2017-18	17-18 % of Total FTES	Change '14 to '18	% Change '14 to '18
Wenatchee Valley	0	0	1	1	29	0.9%	29	3298%
Grays Harbor	0	0	2	35	57	2.7%	54	2263%
Green River	18	82	179	315	396	4.4%	378	2141%
Seattle North	12	48	94	136	194	4.0%	182	1518%
Bellingham	0	0	0	6	12	0.6%	6	1200%
Highline	0	28	81	118	197	2.4%	169	601%
Renton	0	9	20	34	48	1.2%	39	438%
Yakima Valley	0	28	72	124	134	3.1%	107	386%
Lake Washington	44	74	95	116	200	5.9%	157	359%
Bellevue	113	227	293	368	490	4.0%	377	335%
Olympic	31	56	97	112	121	2.1%	89	286%
Seattle Central	55	80	123	146	198	2.8%	143	260%
Tacoma	0	0	0	5	17	0.3%	12	241%
Centralia	54	63	74	100	174	6.6%	120	224%
Columbia Basin	111	166	225	288	323	5.6%	212	192%
Spokane Falls	0	0	8	42	63	1.3%	54	130%
Edmonds	0	0	0	0	14	0.2%	14	100%
Pierce Puyallup	0	0	0	0	1	0.0%	1	100%
Spokane Pierce Fort	0	0	0	0	22	0.2%	22	100%
Steilacoom	0	0	0	62	121	2.4%	59	95%
Clark	0	0	62	76	106	1.2%	44	72%
Clover Park	0	19	21	17	31	0.8%	12	61%
Cascadia	0	0	17	36	27	0.9%	9	53%
Skagit Valley	0	15	22	23	20	0.5%	5	31%
Whatcom	0	0	0	0	14	0.3%	14	0%
Seattle South	84	87	92	96	80	1.4%	-4	-5%
Peninsula	76	55	53	52	50	2.4%	-26	-34%
System Total	648	1,034	1,633	2,307	3,138	1.8%	2,490	384%