



SEATTLE COLLEGES

Central · North · South · SVI

Mission: The Seattle Colleges will provide excellent, accessible educational opportunities to prepare our students for a challenging future.

Vision: The Seattle Colleges will be learning-centered... in providing high-quality and innovative education; in preparing our students for success and lifelong learning.

Chancellor's Executive Cabinet

9:00-10:30 a.m., May 8, 2017

Conference Call

Notes

Attendance: Shouan Pan, Mary Ellen O'Keeffe, Kurt Buttleman, Sheila Edwards Lange, Gary Oertli, Warren Brown, Wendy Schneider, Earnest Phillips, John Sharify, Malcolm Grothe, Rebecca Hansen

Absent: Dave Blake, Andrea Insley, LaVerne Lamoureux

I. Standing Issues/Updates:

1. Review of Notes from May 1

Chancellor's Executive Cabinet reviewed the notes from May 1 and noted corrections to make before posting them.

2. Chancellor/Board Updates

Chancellor Pan made an announcement about the strategic planning town hall and the upcoming board meeting on May 11.

3. College and District Division Updates

President Edwards Lange announced that the foundation's Believe event is on May 11 and that Central hosted a MESA event and career fair that was attended by students from MESA programs across the state.

Mary Ellen O'Keeffe gave an update on a recent IPASS convening where they worked on process mapping.

Malcolm Grothe announced a grant for \$150,000 from the Office for Economic development to support staff for the College for Working Adults.

4. Enrollment Report

As a district, enrollment is down 2% of FTSE compared to this time last spring.



SEATTLE COLLEGES

Central · North · South · SVI

Mission: The Seattle Colleges will provide excellent, accessible educational opportunities to prepare our students for a challenging future.

Vision: The Seattle Colleges will be learning-centered... in providing high-quality and innovative education; in preparing our students for success and lifelong learning.

5. Budget

Kurt Buttleman is working with the campus budget directors to prepare a presentation to the Board of Trustees for June 8. They are currently working with instructional staff on enrollment and tuition projections.

6. Negotiations with AFT

Kurt Buttleman reported that bargaining sessions are scheduled for May 5 and May 9.

7. ctCLink

Executive Cabinet discussed the potential impacts of litigation between Ciber and SBCTC.

II. Action Item

1. Student ORCA cards

Kurt Buttleman presented options for using parking revenue to subsidize student ORCA cards with more value. Executive Cabinet discussed whether the subsidy is sustainable. **Chancellor's Executive Cabinet approved increasing the value to students to \$250 beginning in Fall 2017.**

The next Executive Cabinet meeting is on May 22 at Siegal Center.